# F. No. 30-4/2021-IS-17 Government of India Ministry of Education Department of School Education & Literacy

Shastri Bhawan, New Delhi 30th July, 2021

Subject:- Minutes of the meeting of the Project Approval Board held on 1st July, 2021 to consider the Annual Work Plan & Budget (AWP&B) 2021-22 of Samagra Shiksha for the State of Meghalaya.

The meeting of the Project Approval Board (PAB) for considering the Annual Work Plan and Budget (AWP&B) 2021-22 under Samagra Shiksha for the State of Meghalaya was held through Video Conferencing under Chairpersonship of Secretary (SE&L) on 01-07-2021.

A copy of the minutes of the meeting is enclosed.

Under Secretary to the Government of India

To

- 1. Secretary, Ministry of Women & Child Development
- 2. Secretary, Ministry of Labour & Employment
- 3. Secretary, Ministry of Social Justice & Empowerment
- 4. Secretary, Ministry of Tribal Affairs
- Secretary, Ministry of Drinking Water and Sanitation, 4th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
- Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi- 110003.
- Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-10003.
- 8. Sh. Santosh Kumar Sarangi, Additional Secretary, MoE
- 9. Dr. Prem Singh, Adviser (HRD), NITI Aayog
- 10. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE
- 11. Ms. L. S. Changsan, Joint Secretary (Instt.), MoE
- 12. Shri Maneesh Garg, Joint Secretary (SS.II), MoE
- 13. Shri Vipin Kumar, Joint Secretary (AE & Coord.), MoE
- 14. Shri R.C. Meena, JS(MDM), MoE

- 15. Ms. Darshana M. Dabral, JS & FA, MoE
- 16. Ms. Geetu Joshi, Economic Adviser, MoE
- 17. Dr. Vineet Joshi, Chairman, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi 110002.
- 18. Shri Manoj Ahuja, Chairman, CBSE, New Delhi,
- 19. Shri Nageshwar Rao, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
- 20. Shri P.K. Banerjee, DDG(Statistics), MoE
- 21. Dr. Sridhar Srivastava, Director, NCERT, NEW Delhi
- 22. Professor N.V. Varghese, Vice Chancellor, NIEPA
- 23. Shri D.P. Wahlang, Additional Chief Secretary, I/c Dept. of Education, Govt. of Meghalaya
- 24. Shri A. Ch. Marak, Secretary, Education, Govt. of Meghalaya

#### Copy to:

- 1. All Divisional Heads of SS-I & SS-II Bureau
- 2. All Under Secretaries of SS-I & SS-II Bureau
- 3. Sh. Suresh Balodi, Coordinator for Meghalaya for circulation among the appraisal Team for the respective organisations.
- 4. NIC with a request to upload minutes on the Shagun portal / Samagra Shiksha portal

#### Copy for information to:

- Sr. PPS to Secretary (SE&L)
- ii. Sr. PPS to JS(SS-I)

Under Secretary to the Government of India



# Government of India Ministry of Education Department of School Education and Literacy

## SAMAGRA SHIKSHA

(An Integrated Scheme for School Education)

Minutes of the meeting of the Project Approval Board held on 1st July, 2021 through Video Conference to consider the Annual Work Plan & Budget (AWP&B) 2021-22 of Samagra Shiksha for the State of Meghalaya.

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## INDEX

Sl. No.	Content	Page Number
1	Introduction	4
1	Section I: State specific initiatives, Review of Performance & Issu	es
2	Initiatives of the State	4-6
3	Review of Commitments and Expected Outcomes & Action Taken during 2020-21	6
4	Review of performance during 2020-21	6-7
5	Appraisal issues/ Commitments for 2021-22	7-9
П	Section II: New Approaches and COVID Action Plan	
6	New Approaches 2021-22	9-19
III	Section III: Financial Estimation	
7	Total Estimated Budget (2021-22)	19-20
8	Actual Releases by GOI during 2021-22	20-21
9	Release of Funds	22-25
IV	Section IV: Component-wise Recommendations	
10	Activity wise details and estimates approved	25-53
Annexures		
Annexure I	List of Participants	54
Annexure II	Check list to be submitted by the States/UTs along with proposal for release of instalment in 2021-22	55-57
Annexure III	Up-gradation of Secondary to Higher Secondary Schools (Arts Stream)	58
Annexure IV (A) & (B)	IV (A):Strengthening of existing schoolsat Elementary Level	59-85
(11) & (13)	IV (B): Strengthening of existing schoolsat SecondaryLevel	86-87
Annexure V	Civil works recommended in Kasturba Gandhi BalikaVidyalayas (KGBVs)	89
Annexure VI	VI (A): Sanitary pad Vending & incinerator machines recommended Elementary Schools	90-93
(A) & (B)	VI (B): Sanitary pad Vending & incinerator machines recommended in Secondary Schools	94-95

Mus

Annexure VII	List of Schools approved under Vocational Education	
	VIII (A): Schools approved under ICT and Smart Classroom at Elementary Level	100
Annexure VIII (A), (B) & (C)	VIII (B): Schools approved under ICT and Smart Classroom at Secondary Level	100
	VIII (C): Schools surrendered under ICT and Smart Classroom at Secondary Level	101
Annexure IX	Spill Over 2020-21	102-10
Annexure X	Costing Sheet 2021-22	108-163

#### 1) Introduction:

The meeting of the Project Approval Board of Samagra Shiksha for considering the Annual Work Plan and Budget (AWP&B) of Meghalaya for the year 2021-22 was held on 01.07.2021 through Video Conference. The list of participants who attended the meeting is at *Annexure-I*.

## Section: I - State specific initiatives, Review of Performance & Issues

#### 2) Initiatives of the State:

Ms. Anita Karwal, Secretary (SE&L) invited Meghalaya to give a presentation on School Education in the State. Shri D.P. Wahlang, Additional Chief Secretary, I/c Department of Education, Government of Meghalaya gave a presentation which included the following major points:

## a) Action taken for tackling the learning loss through Digital Learning Platforms:

- (i) E Learning Portal a free social initiative, and a start-up, is an online learning portal for classes KG- X, which is an initiative of CR Projects (Local Entrepreneur) and the Department of Education, Government of Meghalaya to ensure a continuity in students' studies even as they are faced with an inability to carry out normal learning activities in a school/ classroom environment.
- (ii) E-SCHOLAR: On the 27th April 2020, the Department of Education, Government of Meghalaya announced the pilot launch of the E-SCHOLAR PORTAL (https:// niceinfotech.co.in). This portal has content for all subjects with the exception of MIL. An emphasis has been stressed on the availability of comprehensive and interactive study material, multimedia, reference books, in tandem with the MBOSE syllabus.

## b) Offline Strategy for tackling the learning loss:

- (i) Mass Broadcasting The Education Department, Government of Meghalaya has also signed an MOU with DDK, Shillong and AIR for broadcasting lessons to students designed by the department in accordance with MBOSE curriculum. Students can tune in to AIR Shillong, Tura or Jowai for these lectures.
- (ii) Study material distribution Method& Content Students who had digital devices but don't have internet access were provided digital study material via secondary and portable storages devices in the form of compressed audio-video files and pdf files. Whereas, students who don't have digital devices were provided printed materials.
- (iii) Study material delivery and Academic Support Structure Study material was delivered to Students with the help of Personal Learning Communities (PLCs), BRC/CRC, MSIP (Meghalaya School Improvement Plan) Team, Parents and peer-students. Academic support for home based learning was provided by MSIP Team, DERT, DSEL and Teachers Networks.

#### c) Meghalaya School Improvement Plan (MSIP)

- (i) Adjusted Academic Calendar- A revised academic calendar was devised to addressed the learning losses and ensure continuous learning
- (ii) Teachers Training Teachers have been trained through NISHTHA & DIKSHA
- (iii) Meghalaya Teacher Eligibility Test (MTET) State has conducted MTET for the very first time and recruited 1419 new teachers who are MTET qualified and have professional teaching qualification like D.El.Ed and B.Ed
- (iv) Full Time Teacher State has replaced all the ad-hoc and contractual teachers, and now all the schools have full time teachers
- d) Coding Key for Learning Outcomes (LOs): During the COVID 19 lockdown period, it was difficult to refer to LOs during the online course discussions with teachers and teacher educators on writing instructional objectives and during content analysis exercises, since the original LO documents do not use codes for identifying Learning Outcomes. Therefore, the Learning Outcomes (LOs) have been coded taking into consideration the Class, Subject and Learning Outcome (LO) number. The first letter indicates the Class, the second indicates the subject, the third and fourth letters indicate the Learning Outcome (LO) and the number at the end indicates the LO number. For example, 1.M.LO1 implies Class I, Mathematics and LO number 1.

## e) Identification of Out of School Children (OoSC)

The State conducted Household Survey in the month of December 2020 onwards for identification of all categories of out of school children belonging to 6 – 18 age group.

(i) Online Mode: It was a challenge to reach out to all children through digital platform but efforts were made. In some special training centre located in few urban areas, teachers conduct online classes through WhatsApp group. Notes in the forms of questions and answers were prepared and circulated to all children. Some centres conduct classes through Google meet for children of class VII & VIII.

## (ii) Offline Mode:

- In some districts, teachers conduct Home Visits to reach the Out of School Children. During visits notes and assignment were circulated to them.
- In other districts, in few centres with less enrolment of OoSC, teachers run the centres as usual and also following proper SOP guidelines of social distancing and health guidelines with mandatory wearing mask and washing hands.
- The moment the lockdown has been relaxed, some centres inform the children to collect the notes which will serve as the assignments and matters for study. The notes are based on few selected important topics, which the students need to learn, with varieties of questions and answers. The teachers made every effort to follow up the students by giving assignments and activities.
- Soon after receiving the permission from the concerned headmen, few centres started the classes at special training centre with limited number of children following the alternate day method and also following proper SOP guidelines of

- social distancing and health guidelines with mandatory wearing mask and washing hands.
- Notes were distributed to students at their own residence by few teachers.
   Sufficient time was given to the students to complete their assignment after which the teacher collected the completed assignment from their respective houses.
- f) A soft copy of the State's presentation is available at 'https://samagra.education.gov.in'
- 3) Review of Commitments and Expected Outcomes & Action Taken during 2020-21 The progress made in implementing the commitments and expected outcomes given by the State in 2020-21 was reviewed and the status in respect of pending items is as under:-

S. No.	Commitments	Action Taken	Comments of the PAB 2021-22
1.	State is requested to expedite the GIS Mapping of the remaining schools.	Out of total 14731 schools, State has completed mapping and updating of GIS data of 14419 schools under UDISE+ 2019-20. The balance of 312 unmapped schools shall be completed and submitted by July 2021.	State was requested to submit the completion report after mapping all the schools.
2.	State was advised to expedite the process of mapping all standalone Government and Government aided primary schools and finalizing specific action plans for improving their learning outcomes	Undergoing	State was requested to complete the task before end of the year.
3.	The State was advised to complete the pending civil works which are needed and viable within this financial year. The State may also consider surrendering the pending civil works that are not needed or not feasible.	State has already surrendered Civil Works sanctioned Under:  - Lab Equipment 180 nos. during the year 2013-14 (Rs. 1 Crore 80 lakh).  -2016-17: 3 nos. of Lab equipment (Rs. 3.0 lakh).  -2018-19 Major Repair: 23 Nos. (@Rs.3.54 lakh per school= Rs. 81.42 lakh)  -State has initiated several projects despite shortfall in fund flow.	The State was advised to complete the Boys & Girls Toilets, Drinking Water and Ramp works at the highest priority.

## 4) Review of performance during 2020-21:

State has secured a score of 649 in Performance Grading Index (PGI) and was placed in Grade V. The Domain-wise Gaps in 2019-20 as compared to 2018-19 are shown below:

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Year		Categ	Category 2	Total		
	Domain 1 (180)	Domain 2 (80)	Domain 3 (150)	Domain 4 (230)	Domain 1 (360)	All Domains (1000)
2018-19	126	52	83	169	180	610
GAP	54	28	67	61	180	390
2019-20	126	53	87	186	197	649
GAP	54	27	63	44	163	351

State was requested to examine its score in each domain and take measures to improve its overall PGI score.

- a) Learning Outcomes and Quality (C-1, D-1): State needs to work on providing interventions to improve the learning outcomes of the students.
- b) Access Outcomes (C-1, D-2): State needs to focus on the Adjusted Net Enrolment Rate (ANER) at Secondary level; Retention Rate at Elementary and Secondary Level; and take steps to identify Out-of-school-children and mainstreamed in the last completed academic year.
- c) Infrastructure & Facilities (C-1, D-3): State has shown improvement in some of the indicators whereas Integrated Science Lab, Distribution of Uniform and Free Textbook have shown reduction in score. Also, CAL at Upper Primary Level, Computer Lab at Secondary Level and; Libraries and drinking water facility at all Level require more focus. State was asked to take the measures to improve the score.
- d) Equity Outcomes (C-1, D-4): State has shown an overall improvement under this except CWSN indicators where State requires to improve a lot.
- e) Governance Processes (C-2, D-1): State needs to focus on % of Teachers whose Unique ID is seeded in any electronic database of the State Government Administration (2.1.2), % Upper Primary schools meeting norms of subject - teacher as per RTE (2.1.11.a), Number of teachers transferred through a transparent online system as a % of total number of teachers transferred (2.1.22) and % of State budget share spent on school education to total State budget (2.1.24).

## 5) Appraisal issues/ Commitments for 2021-22

Pending Works in Non-recurring/Spill Over: The year-wise details of pending non-recurring interventions under different components are as detailed in the table below.
State was asked to take up these pending works on priority and ensure that all works pending prior to 2020-21 are completed in this financial year.

Item of Construction	Year	Approved	Completed	In progress	Not started
	Ele	mentary Leve			
Primary Schools	Upto 2017-18	2834	2744	76	14
	Upto 2017-18	1328	1243	77	8
U	2018-2019	2	0	0	2
Upper Primary Schools	2019-2020	2	0	0	2
Additional Class room	Total	1332	1243	77	12
Additional Class room	Upto 2017-18	7666	7306	360	0
Boys Toilet	2020-2021	364	0	0	364
Girls Toilet	2020-2021	373	0	0	373
CWSN Toilet	2020-2021	35	0	0	35
	Upto 2017-18	2576	2477	80	19
Ramps with handrail	2020-2021	151	0	0	151
	Total	2727	2477	80	170
H M Room	Upto 2017-18	22	17	1	4
Major Repair	2018-2019	49	0	0	49
		condary Leve			47
	2010-2011	25	17	7	1
	2016-2017	23	2	21	0
	2017-2018	3	0	0	3
New School Building	2018-2019	6	0	0	
	2019-2020	8	0	0	6 8
	Total	65	19	28	
	2009-2010	19	4	0	18
Additional Class room	2010-2011	19	17		15
	Total	38	21	0	2
Science Lab	2009-2010	13	12	0	17
	2009-2010	5	0		1
Computer Room	2010-2011	8	7	0	5
	Total	13	7	0	1
	2009-2010	15		0	6
Library Room	2016-2017	1	14	0	1
and any models	Total	16	1 15	0	0
Art/Craft/Culture room	2009-2010	18		0	1
mej cratej cartare room	2009-2010	14	10	0	8
Girls Toilet	2010-2011	5	0	0	14
an is ronce	Total		4		1
		19	4	0	15
Boys Toilet	2009-2010 2010-2011	14	0	0	14
20,0 Tonet	Total	5	4	0	1
Orinking Water	2009-2010	19	4	0	15
Residential Quarters		14	13	0	1
Solar Panel	2018-2019	9	0	0	9
Electrification Durce: PRABANDH	2018-2019	25	0	0	25

Source: PRABANDH

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Gross Enrolment Ratio (GER): GER is above 100% at Primary, Upper Primary and Elementary level. State would need to focus on reduplication of data.

Year	Primary	Upper Primary	Elementary	Secondary	Higher Secondary
2019-20	166.00	110.11	143.49	83.23	43.36
2018-19	153.13	106.78	135.07	79.46	41.70

Source: UDISE data

- Net Enrolment Ratio (NER): NER has improved at Upper Primary, Secondary and Sr. Secondary level from previous year but still State would need to focus on improving the NER at these levels by bringing back children to the age appropriate classes.
- Annual Average Drop-Out Rate: In 6 districts, the drop-out rate is more than 30% at Secondary level, whereas National drop-out rate at Secondary level is 16.1%.
- Transition Rate: Secondary to Higher Secondary transition is very low (below 40%) in some of the districts whereas overall it is below 60% for this level.
- There are 3,337 Surplus Teachers at Elementary Level
- ➤ Gross Access Ratio (GAR): At Elementary level, there are 703 habitations (8.08%) without access to Primary schools and 1111 habitations (12.77%) without access to Upper Primary school as per norm. State has to submit details of the children attending schools from these unserved habitations. At the Secondary and Higher Secondary level, there are 517 villages (10.37%) without access to Secondary schools whereas 1857 villages (37.24%) without Higher Secondary schools as per norm.
- Out of School Children with Special Needs (CwSN): Total Enrollment in Govt. & Govt. aided schools (3 to 18 years of age) is 8,58,121 (8.58 lakh). @ 2.5 % the total enrollment of CwSN should be 21,453 (0.21 lakh). Actual Enrollment of CwSN is 3,731 (0.03 lakh). Out of School CwSN are 17,722 (0.18 lakh). 82.60% CwSN are out of school and 17.39% CwSN are enrolled in school. State needs to continue the process of identifying CwSN, especially dropout cases due to the pandemic.
- DIET at East Garo Hill district was approved (In Principle) in the 2018-19. The details of land availability and estimates for the building construction are yet to be submitted.
- Three Block Institutes of Teacher Education (BITEs) were sanctioned at Mawkyrwat, Khliehriat & Betasing blocks in 2012-13. All BITEs are non-functional till date.

## Section: II - New Approaches and COVID Action Plan

## 6) New Approaches 2021-22:

The Samagra Shiksha Scheme has been aligned with the recommendations of the National Education Policy: 2020 (NEP: 2020). During the year 2021-22, the focus will be on enhancing the qualitative outcomes as envisaged in NEP 2020 and increase the effectiveness of the implementation of the Scheme. For this purpose, **Key Performance** 

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Indicators (KPIs) have been developed for each intervention so that qualitative assessment of each intervention can be made. The Scheme being an integrated Scheme for School Education also aims to ensure that all children have access to quality education with an equitable and inclusive classroom environment which should take care of their diverse background, multilingual needs and different academic abilities, thereby making them active participants in the learning process.

The following are the focus areas of the schemes identified for the year 2021-22:

## 6.1 Foundational Literacy and Numeracy:

As a part of announcements under 'Atamnirbhar Bharat' and recommendations of NEP 2020, it has been decided to launch a National Mission under Samagra Shiksha to ensure that by 2025 every child achieves the desired learning competencies in reading, writing and numeracy at the end of grade III. States and UTs may identify this as one of the major focus areas, for which they have been provided funds for the following activities:

- Provision of Teaching Learning Materials (TLMs)/Supplementary graded materials to all children upto grade V such as, worksheets, workbooks and various locally contextualised Toys, Puzzles, puppets, games, board games, Story books, local rhymes, local folk songs/lore, art and craft, etc. This also includes the 3-month play-based-School readiness/ preparation module - for all students who enter Grade 1. NCERT will be launching the School Preparation Module (SPM) which can be adopted/adapted by the States and UTs as per their local requirements and needs.
- Funds have also been provided for Teacher Resource Material/Activity Handbook for teachers to align their innovative pedagogies with learning outcomes and grade level competencies.
- Specific Teacher Training Modules under NISHTHA focusing on FL&N will be designed by NCERT. SCERTs will be the nodal agency in the State to conduct NISHTHA as well as all other supplementary in-service teachers' training.
- Independent, periodic and holistic assessment of students
- Funds have also been provided for Setting-up of State and District PMU including subject experts/IT personnel/data analysts etc. to ensure effective implementation and monitoring of FL&N goals.

State is advised to prepare an Implementation Framework consisting of roadmaps and annual action plans for implementation of activities covering all the focus areas of FL&N Mission by following the guidelines of MoE.

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## 6.2 NISHTHA: National Initiative for School Heads' and Teachers' Holistic Advancement (In-service Teacher Training)

The Department of School Education and Literacy launched a National Mission to improve learning outcomes at the Elementary level through an Integrated Teacher Training Programme called NISHTHA – National Initiative for School Heads' and Teachers' Holistic Advancement on 21st August, 2019. In the wake of the COVID-19 pandemic, the NISHTHA programme has been contextualised to the needs of teaching and learning during the pandemic and made 100% online. NISHTHA Online for Elementary teachers was launched on 6th October, 2020 and it has been created by customizing Modules for Online delivery in the format compatible with DIKSHA Platform of NCERT. Nearly, 23 lakh teachers have completed NISHTHA online training by March, 2021 besides the 17 lakh provided training in face to face mode in 2019-20.

The National Education Policy (NEP, 2020) recommends 50 hours of Continuous Professional Development programme or in-service training for every teacher and School leader.

Consequently, in 2021-22, NISHTHA training modules will be launched for teachers of Pre-Primary to Primary grade for a specialised training on Foundational Literacy and Numeracy. Further, NISHTHA training will also be extended to Secondary/Senior Secondary level teachers with a focus on improvement in quality of teachers and learning outcomes of students, which will also be conducted in online mode.

## 6.3 State Curriculum Framework (SCF):

As per the strategy finalized by the D/o SE&L and NCERT, it has been decided that the National Curriculum Framework (NCF) should be framed by incorporating and integrating the local and indigenous flavour from across the country through wider consultations. Consequently, the State Curriculum Frameworks may be developed first and these may then feed into the preparation of the NCFs. The entire process of developing the NCFs and SCFs will be paperless and conducted using the Tech platform to be developed by NIC, MoE in close collaboration with NCERT.

For the purpose of developing the SCFs, following steps are required to be taken by the States and UTs (Ref letter of Director, NCERT, No. FA-7/NCF/CG-2021-2022, dated 5th May 2021):

1) Ensuring that the State/UT nominates SCERT (wherever it is available) as the nodal agency for developing State Curriculum Frameworks in collaboration with concerned State/UT agencies such as School Examination boards, SIEMAT, SIEs, DIETs etc. working under the aegis of Department of School Education. In case of non-availability of SCERT, either Department of School Education (DSE) or other nominated agency working under

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- DSE may lead this task. (SCERT can take lead for all the SCFs in view of its diverse roles including School education, teacher education and. adult education)
- Nominate two nodal officers from the SCERT to coordinate with the nodal officers of the NCERT for taking forward the development of the SCFs.
- Setting up of 25 State Focus Groups, as per template provided by NCERT, for developing State position papers in the identified areas.
- 4) Setting up of three separate Steering Committees, one jointly for State Curriculum Framework for School Education and State Curriculum Framework for ECCE, second for SCF for Teacher Education and third for SCF for Adult Education (as per template provided by NCERT).
- Consultations at district level for taking inputs on the survey questionnaires developed at the National level.

SCERTs and DIETs are expected to play a pivotal role in conducting intensive consultation process and prepare SCFs thereafter. In this regard, SCERTs and DIETs may utilise the funds provided under Programme and Activity/Research/Annual grants for developing SCFs.

## 6.4 Promotion of Menstrual Hygiene Management (MHM)

In order to emphasize the importance of Menstrual Hygiene Management, the following major focus areas have been identified:

## 1) Awareness:

- Develop and incorporate Module on Menstrual Health in Curriculum
- Make available Awareness materials and FAQs in Schools

## 2) Standards, Technology and Outcome Monitoring:

- Appropriate ratio of girls' toilets and incinerators
- Standard low-cost mechanical incinerators for residential and non-residential Schools
- Quality low cost sanitary pads vending machines and incinerators

Towards this end, NCERT will be developing a Module on Health, Physical Education, and Yoga as part of the position papers for formulating the new National Curriculum Framework on School Education (NCFSE). Under this, States and UTs are also required to formulate modules on Menstrual Health and Hygiene based on State-specific socio-cultural perceptions for inclusion in their curriculum or adopt the module developed by NCERT. For this purpose, under special projects for equity, Rs. 10 Lakh as a onetime grant will be given to all States and UTs for developing a module on Menstrual health and hygiene and its appropriate inclusion in curriculum.

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## 6.5 Strengthening of BRCs/CRCs

The Block Resource Centres and Cluster Resource Centres are the most critical units for training and on-site support to Schools and teachers. Periodic inspection and supervision of Schools to observe the infrastructure and facilities and the administrative aspects is critical. In addition, a proper system of academic and curricular support has to be developed to serve the purpose of continuous professional up gradation of teachers. In this context, each Block and Cluster Resource Coordinator will visit the Schools and provide onsite academic support and send reports on a periodic basis. It is expected that the periodic visits by BRCs/CRCs will be monitored at State level through technological intervention, preferably through a mobile app. MoE will develop a comprehensive framework on the role of BRCs/CRCs.

6.6 Key Performance Indicators (KPIs) - For every component of Samagra Shiksha, measurable Key Performance Indicators have been developed for effective monitoring of scheme implementation. The KPIs have been developed in such a manner that qualitative impact of the scheme against each intervention can be measured. These KPIs will be monitored on a regular basis.

# 6.7 COVID- 19 Response: Ensuring safety and security in Schools and Digital learning in view of the Covid-19 situation

The COVID-19 pandemic has impacted over 240 million children of our country who are enrolled in Schools. Moreover, extended School closures may cause loss of learning. To mitigate the impact of the pandemic, Schools will not only have to remodel and re-imagine the way teaching and learning have happened so far, but will also need to introduce a suitable method of delivering quality education through a healthy mix of Schooling at home and Schooling at School.

With the present COVID wave, that is more virulent and faster spreading, an urgent need was felt to plan for the challenges ahead and prepare to make progress for the sake of students, parents, community and all stakeholders involved in this pursuit. Hence, taking a holistic view, the Department has prepared a comprehensive COVID Response document consolidating all the previous guidelines and intervention to mitigate the impact of the pandemic. This guideline was issued on 4th May, 2021 and it delineates detailed action plan and timelines for all Stakeholders involved on Access, Retention, Continuous Learning, Capacity Building and Stakeholder engagement.

In this regard, the following are the major areas that require interventions:

- 1) Identifying OoSC, Mainstreaming, Enrolment, retention, transition,
- 2) Academic learning & cognitive development of students

- Capacity building with specific focus on response to blended and home-based learning including student assessments and data use,
- 4) Nutritional, socio-emotional support to systems' actors and students,
- Digital education and systems' development for monitoring, tracking and remediation.

Accordingly, various interventions under Samagra Shiksha have been realigned to manage the crisis with specific emphasis on access to quality education, learning processes and safety & security of children. The funding provided for various components under Samagra Shiksha may be utilised to deal with the current situation by focusing on the following areas which are as follows:

#### 1) Access to Textbooks

- All States/UTs will ensure that relevant textbooks (Covering Class I to VIII) are printed and distributed through the School (if required, then at the doorstep) to every Elementary level School going child, in the beginning of the academic session 2021-22.
- System for distribution of textbooks for students of Secondary and Senior Secondary level may also be overseen by State/UT to ensure their timely distribution.

## 2) Availability of Supplementary Graded Material and Resource Kits:

- Since availability of devices and internet is still a major issue, workbooks, worksheets, activity material and additional books for higher classes become all the more important for continuity of learning. States and UTs may prepare grade wise material and ensure their delivery to the students.
- Activity and play based kits can also be prepared especially for ECCE to class 5 students to productively engage them in learning. SCERTs may prepare such material which will be useful for home-based learning.
- Learning Kits for different age groups will be particularly useful for children located in remote areas, who have no access to digital formats.
- Funds provided for Teaching Learning Materials (TLMs) under Support to pre-School, Foundational Literacy and Numeracy (FLN) and Learning enhancement/Enrichment Programmes may be utilised for this purpose.

## 3) School Library Books should be made accessible

It is noticed that though most Schools now have libraries, the books remain unborrowed during the pandemic.

14 | Page

States/UTs must ensure that each and every Library Book in the School reaches the homes of children – at least one new book a month – and children get into the habit of reading. Teachers can review the knowledge acquired either online or as and when the Schools reopen.

#### 4) Alternative Academic Calendar:

States and UTs may also continue to plan the Alternative Academic Calendar in its present form gives learning solutions for grades 1 to 12 for both - a child with device and one without device. This can be strengthened by connecting item banks/assessment and role of parents with the Alternative Academic Calendar.

## 5) Helping Teachers to Reach the Last Child in the last Mile

- States may establish a Control and Command Centre (CCC) for teachers and Schools to keep track of enrolled students, learning at home, Drop outs, information on child labour mainstreamed, Out of School Children, textbook delivery, support required by teachers and Schools etc. and provide feedback to the district level.
- The States/UTs may also consider having a helpline or IVRS for students and parents for some time. This helpline could be of great help to students and parents w.r.t tracking textbooks, worksheets, solving queries, getting information on digital modes, etc.
- Teachers may visit students at least once in a week, with a brief plan of interaction with students and parents, particularly in far-flung and remote areas where access to digital devices is minimal.
- 6) Digital teaching learning process to be undertaken under Teacher training, DIKSHA/Digital content creation and Learning Enhancement Programmes (LEP) components.
  - (i) Training of Teachers on Safety and e-learning aspects.
  - Teachers may be sensitized and oriented about the safety measures such as social distancing norms, sanitization requirements, tracking of students' health etc. A letter dated 30th April, 2021 regarding a course on COVID 19 Responsive Behaviour has been shared with all States and UTs. This course has been designed & developed in collaboration with UNICEF and uploaded on DIKSHA platform with the objective of providing essential knowledge and action plan with demarcation of responsibilities, for prevention of transmission of COVID 19 in the available at the following course is The environment. link:https://diksha.gov.in/explorecourse/course/do 31326644727903027212744

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It is requested that the States/UTs may use the above course for the training of School authorities to ensure safety of School staff, students and nearby communities from the COVID pandemic.

- Periodic check-ins and mentoring sessions between teachers and academic resource persons may be organized by State SCERTs/SIEs and DIETs, by collaborating with NCERT if required.
- Strategy for online training of teachers may be designed, where teachers are guided on teaching methodologies through live-streaming of online tutorials and MOOCs through NISHTHA and DIKSHA platform.
- States/UTs also need undertake their own capacity building programs in online mode for their teachers on various aspects related to teaching and learning in pandemic times.
- States/UTs can utilize DIKSHA platform for this purpose if they do not have their own Learning Management System (LMS) platforms.
- Teachers may be provided with a platform to share their experiences, ideas, best practices, issues and concerns related to e-learning.

## (ii) Promotion of e-learning platforms

- Use of e-learning Platforms like DIKSHA, e-Pathshala, SWAYAM, SWAYAM Prabha, NROER and NISHTHA may be promoted among teachers and students.
- Digital and Online education guidelines 'PRAGYATA' prepared by MOE may be referred.
- Academicians, NGOs, Teachers may be encouraged to develop and contribute content in line with the State/UT curriculum (Vidyadaan). The content to be further uploaded on DIKSHA after requisite curation and approvals by SCERTs.
- SCERTs to develop guidelines on the usage of various available e-learning platforms, regarding the sample schedule of the sessions to be conducted online (time table) and number of hours of usage. Guidelines should also include how study @home can be undertaken and daily or weekly timetables may be issued.
- The teachers can conduct virtual classrooms/discussions. The classroom sessions should be either live streamed or recorded. Queries and doubts of students should be adequately answered.
- The planning of the access should be done such that no child is left behind. State/UT Governments may ensure that learning content is accessible to the needs of CwSN. In areas with low internet connectivity, the State Government should deliver the content through Radio and TV to reach the remotest location. Use of mother tongue/local language may be enabled where possible. The State Government may tie up with telecom services to increase access by improving connectivity, lowering costs and increasing coverage to mitigate access inequities.

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 There may be cases where parents / guardians are not in a position to support learning of students. Adequate remedial measures should be adopted after opening of School accordingly.

## 7) Community Mobilization and SMC training

Funding under Community Mobilisation and SMC training can be utilised to ensure safety and security measures for children. SMC members may be made fully aware about the present COVID situation to create awareness among the Students and parents.

#### 8) Focused approach under Samagra Shiksha

- (a) Support to Schools, Teachers and Students: Various components of Samagra Shiksha can be built into special and focused interventions in view of the present pandemic situation which are given below:
  - Learning enhancement/enriching programme to provide supplementary material to children.
  - Library Grant to be utilized for ensuring availability of reading material to students.
  - Special Training for OoSC and CWSN.
  - d) Support for out of School children (OoSC) of age group 16 to 19 years belonging to SEDG through NIOS/State open Schools.
  - e) SMC training to be utilized for ensuring community participation, parental support and awareness creation about inclusion.
  - f) Teaching learning Material at ECCE and Primary grade may be utilized for FLN kit which can be prepared by the NCERT/SCERT.
  - g) MMMER funds can also be utilized for setting-up a help desk at Panchayat level and creating awareness among masses, through use of mass media. It can also be used for conducting online learning and content dissemination over electronic media.
  - Child tracking funds may be utilized for preparing student registry in NDEAR compliant mode.
  - Special Grants to Schools for sanitization and hygiene even for limited opening/attendance of teachers etc.
  - j) Teachers grants for awareness on safety and security in online mode and for enabling them to use online means of education.
  - k) Grants for online content development and dissemination.

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- In-service training grants for teachers for accessing NISHTHA training modules over DIKSHA platform.
- m) Composite School grants to be used by the Schools flexibly to ensure continuity of learning and atleast 10% of it to be used for Water, sanitation and hygiene in Schools.

#### (b) Ensuring Equity and Inclusion

- a) Identification/ mapping children with special needs should become an integral part of the micro-planning and household surveys. A concerted drive to detect children with special needs at an early age should be undertaken at different levels.
- Assessment of each identified CWSN should be carried out. A team should be constituted at the block/cluster level to carry out this assessment. The assessment team will ascertain the extent and type of the disability, the developmental level of the child, the nature of support services required, assistive devices required by the child and the most appropriate form of special training to be given to the child.
- c) Under Samagra Shiksha, stipend is given to CWSN girl child. This will need to be ensured and tracked regularly.
- d) No child, including CWSN, should be left behind in terms of textbooks, enrolment, learning resources and learning guidance.
- e) In Aspirational Districts and remote areas where digital modes or even teachers are not able to reach very often, local level volunteers, including parents, maybe identified and trained if necessary, to guide the children.
- f) States can consider pre-loading existing devices available in Schools with educational material and sending them to remote areas, where trained volunteers can lead the process of guidance.

## 9) States and UTs may also give special attention to the following points:

- (i) Prepare own Plan of Action/roadmap by following NEP Implementation Plan for School Education, called 'Students' and Teachers' Holistic Advancement through Quality Education (SARTHAQ)' released by the Department of SE&L in April 2021.
- (ii) Regular updation of NEP Google tracker so that the Department will be appraised on a monthly basis about the initiatives taken by States/UTs. <a href="https://docs.google.com/spreadsheets/d/10ZXip4QUZK9nHMhbPRSJWPTkq4ag0rviG1VA05-vHLg/edit#gid=629451567">https://docs.google.com/spreadsheets/d/10ZXip4QUZK9nHMhbPRSJWPTkq4ag0rviG1VA05-vHLg/edit#gid=629451567</a>
- (iii) Initiate the process for setting up State School Standards Authority (SSSA) as an independent, State-wide body to ensure transparency and online public disclosure of all Schools in the State based on prescribed benchmarks.

- (iv) Convergence architecture with other Ministries may be explored by States and UTs:
  - a) Convergence with Ministry of Women and Child Development for ECCE through the Anganwadi centres under the Umbrella of Integrated Child Development Scheme (ICDS) and for identification and mainstreaming of adolescent girls through special training centres or Open Schools.
  - b) National Rural Drinking Water Programme under the Ministry of Drinking Water and Sanitation for providing drinking water facilities in Schools.
  - c) National Child Labour Project (NCLP) of the Ministry of Labour to promote successful mainstreaming into regular Schools of all children who have been withdrawn from child labour and rehabilitated and avoiding overlap between children covered under Special training in Samagra Shiksha and those covered under NCLP centres.
  - d) Residential facilities for SC and ST children by the Ministry of Social Justice & Empowerment and Ministry of Tribal Affairs.
  - e) Scheme of Assistance to Disabled Persons for Purchase/Fitting of Aids/Appliances (ADIP Scheme) and Scheme for Implementation of Persons with Disabilities Act, 1995 (SIPDA by Ministry of Social Justice and Empowerment.
  - f) School Health Programme (SHP) under Ayushman Bharat, which is a joint initiative of the Ministry of Health & Family Welfare (MoHFW) and the Ministry of Education (MoE). The SHP programme will be implemented in Government and Government aided Schools in 191districts (including 117 aspirational districts) of the country in the first phase of the implementation.
  - g) Convergence with Department of Rural Development for provision of playgrounds, boundary walls in Schools through MNREGS and provision of School uniforms through SHGs.
  - Convergence with Department of Panchayati Raj for use of Finance Commission funds for maintenance of School premises as required locally.
- (v) Online monitoring and regular data updation on PRABANDH including physical and financial progress component wise and School wise.
- (vi) Regular updation of child wise data relating to stipend for girls and other students oriented component-wise details under Inclusive Education to be uploaded on PRABANDH.
- (vii) A format for identification of OOSC and their mapping with special training and mainstreaming of OOSC has been launched on PRABANDH. States are requested to upload child-wise data and update the format on a regular basis as per the instructions given by MOE.
- (viii) Action plan for covid response and OoSC survey may be shared with MoE by end of June.

#### Section: III-Financial Estimation

#### 7) Total Estimated Budget (2021-22)

The estimates for the AWP&B for 2021-22 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total (2+3+4)
1	2	3	4	5
Elementary Education	3156.1840	3343.67	42653.01	49152.864
Secondary Education	3606.30	1996.55	2792.31	8395.16
Teacher Education	296.722	0.00	926.20	1222.922
Total	7059.206	5340.22	46371.52	58770.94

<sup>\*</sup>Includes Programme Management (MMER)

## 8) Actual Releases by GOI during 2021-22

Against the above estimates, Central Government shall provide to the State Government, Rs. 30584.23 lakh as its share (Rs. 28061.23 lakh for Elementary, Rs. 2147.00 lakh for Secondary & Senior Secondary and Rs. 376.00 lakh for Teacher Education). The State would contribute Rs. 3398.25 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31st March, 2021 for the activities approved in 2020-21 including spill over.

Based on the demand of funds projected for 2021-22, the tentative share of recurring and non-recurring grants is given below:

(Rs. in lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	25086.43	1035.00	280.00	26401.43
Non-recurring	2974.80	1112.00	96.00	4182.8
Total	28061.23	2147.00	376.00	30584.23

The Balance of the outlay (i.e. Rs. 7059.206 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2021-22). Against the above Spill over, the committed liability of Department of SE&L is Rs. 5486.92 lakh (Rs. 2107.84 lakh for Elementary, Rs. 3058.57 lakh for Secondary and Rs. 320.51 lakh under Teacher Education after surrender) keeping in view the total approvals and grants already released.

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

The following activities may be prioritised while incurring the expenditure:

- i) RTE entitlements
- ii) Foundational Literacy and Numeracy
- iii) Quality initiatives including ICT, VE and TE
- iv) School Grants including library and sports grants
- v) Gender, Equity and inclusive education
- vi) Completion of pending civil works/spill over.

There are likely to be savings under the scheme. Therefore, supplementary PAB meetings may be considered separately sometime in the month of October-November, 2021, to consider the additional requirements of States and UTs, based on funds utilisation by the State/UT.

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. It is recommended that the State should meet the balance amount from its own resources including the additional funds devolved under the 15th Finance Commission.

The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2020-21.

The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

The State should invariably provide Single Budget Head during 2021-22 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha.

Fund flow to SCERTs, DIETs etc. will be as decided by the concerned State/UT by adopting any of the following options:

- (i) Option 1: Directly through State Treasury to SCERTs and DIETs, etc.
- (ii) Option 2: Adopt the present system.

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However, there will a single UC for the component and states will be responsible to ensure proper management of accounts and auditing of the same.

#### 9) Release of Funds:

The release of funds under the scheme will be further guided by the instructions contained in MoE D.O. letter No. 4-4/2021-IS-2 dated 24.05.2021 read with D.O. letter No. 1(13)PFMS/FCD/2020dated 12.04.2021 from Dr. T.V. Somanathan, Secretary (Expenditure), Dept. of Expenditure, and Department of Expenditure OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021, conveying the modified procedure for release of funds to States/UTs for the Centrally Sponsored Schemes [CSS) and monitoring utilization of the funds released. The aim of the revised procedure is to ensure effective cash management and improve transparency in public expenditure management. The revised procedure will be effective from the 1st July, 2021.

Accordingly, the preparatory activities need to be completed by the State/UT Governments and Implementing Agencies for smooth implementation of the revised procedure from the stipulated date. These inter-alia include:

- a) A Single Nodal Agency [SNA) is designated for each CSS by every State Government.
- b) Each SNA is registered in the Public Financial Management System (PFMS) and the bank account of each SNA is opened and mapped in PFMS.
- c) Funds available in the bank account of all the IAs below the SNA are transferred to the bank account of the SNA concerned with clear bifurcation of the Central and the State share.
- d) Zero balance bank accounts of the IAs down the ladder are opened. Only banks having a robust IT Systems and extensive branch network should be chosen for opening the Single Nodal Account of each CSS. The bank chosen should have the facility to open the required number of subsidiary zero balance accounts and a robust MIS for handling accounting and reconciliation at each level. The bank should also provide a user friendly dashboard to officers at various levels to monitor utilization of funds by IAs.
- e) All the IAs are registered in PFMS and their zero balance bank accounts are mapped in PFMS.
- f) All zero balance subsidiary accounts will have allocated drawing limits to be decided by the SNA concerned from time to time and will draw on real time basis from the Single Nodal Account of the scheme as and when payments are to be made to beneficiaries, vendors etc. The available drawing limit will get reduced by the extent of utilization.

- g) Separate budget lines for Central and State shares are opened by every State Government in the State budget for every CSS having a State share and necessary provision of funds is made in the State budget for both the components.
- h) State GIFMIS is enabled to capture scheme component-wise expenditure along with PFMS scheme codes and Unique Code of the agencies incurring the expenditure.

## It may further be pointed out that the Dept. of Expenditure OM No. 1(13) PFMS/FCD/2020 dated 23.03.2021, inter-alia provides as under:

- a) Funds will be released to the States strictly on the basis of balance funds of the Samagra Shiksha (Central and State share) available in the State treasury and bank account of the SNA as per PFMS in consonance with rule 232(V) of the General Financial Rules, 2017.
- b) The SNAs shall ensure that the interest earned from the funds released should be mandatorily remitted to the respective Consolidated Funds on pro-rata basis in terms of Rule 230(8) of GFR, 2017. Interest earned should be clearly and separately depicted in PFMS, scheme-specific portals integrated with PFMS and in MIS provided by the banks.
- c) States will maintain separate budget lines for Central and State Share in their Detailed Demand for Grants (DDG), and make necessary provision of the State share in the State's budget. While releasing funds to SNA, State's Integrated Financial Management Information System (IFMIS) should provide these budget heads and the same should be captured in PFMS through treasury integration.
- d) In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for the State for the financial year. Additional central share will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both Central and State share) and compliance of the conditions of previous sanction.
- e) After opening of Single Nodal Account of the scheme and before opening zero balance subsidiary account of IAs or assigning them drawing rights from SNA's account, the IAs at all levels shall return all unspent amounts lying in their accounts to the Single Nodal Account of the SNA. It will be the responsibility of the State Government concerned to ensure that the entire unspent amount is returned by all the IAs to the Single Nodal Account of the SNA concerned. For this, the State Governments will work out the modalities and the timelines and will work out Central and state share in the amount so available with IAs. SNAs will keep a record of unspent balance lying in the account of IAs and the amount refunded by IAs.
- f) The State Government will transfer the Central share received in its account in the RBI to the concerned SNA's account within a period of 21 days of its receipt. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Government. Corresponding State share should be released as

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- early as possible and not later than **40 days** of release of the Central share. The funds will be maintained by the SNA in the Single Nodal Account of each CSS. State Governments/SNAs/IAs shall not transfer scheme related funds to any other bank account, except for actual payments under the Scheme.
- g) State Governments will register the SNAs and all IAs on PFMS and use the unique PFMS ID assigned to the SNA and IAs for all payments to them. Bank accounts of the SNAs, IAs, vendors and other organizations receiving funds will also be mapped in PFMS.
- h) Payments will be made from the zero balance subsidiary accounts up to the drawing limit assigned to such accounts from time to time. Transactions in each Subsidiary Account will be settled with the Single Nodal Account daily through the core banking solution (CBS) on the basis of payments made during the day.
- i) SNAs and IAs will mandatorily use the Expenditure, Advance and Transfer (EAT) module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
- SNAs will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
- k) The State IFMIS should be able to capture scheme component-wise expenditure along with PFMS Scheme Code and Unique Code of the Agencies incurring the expenditure. State Governments will ensure daily uploading/sharing of data by the State IFMIS/Treasury applications on PFMS. PFMS will act as a facilitator for payment, tracking and monitoring of fund flow.
- I) All releases by the Centre would be subject to fulfilment of provisions of GFR by the State. The procurement guidelines as prescribed in the FM&P Manual should be adhered to and all procurement activities by the States and UTs should be routed through GEM portal.
- m) All guidelines issued by MoE regarding utilisation of funds under the scheme will be followed.
- n) The release of central share of funds to all the States and UTs is subject to fulfilling the submission of documents, reports, financial statements as prescribed in the Samagra Shiksha FMP Manual.

Accordingly, as regards the balance of funds to be released towards 1st instalment and 2nd instalment, the above said conditions and the details is to be fulfilled is at Annexure II.

These minutes have been designed as a working document to be implemented and monitored throughout the year. They include the focus areas and new approaches of MOE which have been deliberated in detail in the PAB meetings. The objective of this is to have emphasis on quality of education and real time monitoring of activities under Samagra

Shiksha through UDISE+, PGI, Mobile Apps, and Field Inspections. Many activities are shown separately for Elementary and Secondary due to different budget sub-heads. State specific projects are shown separately for clarity and monitoring purposes. State will provide details of the Districts, Blocks and Schools, along with UDISE code where the activities have been conducted. The minutes also include expected outcomes for each activity which will help States and UTs in assessing their performance.

In order to ensure effective implementation, States and UTs will prepare yearly reports on the progress of following themes/subjects:

- Progress on Foundational Literacy and Numeracy
- Progress on Early Childhood Care and Education (ECCE)
- Report on E-Governance and Digital education
- · Convergence initiatives with various line ministries
- Progress on Vocational Education.
- · Progress on Teacher Education.
- State Innovations and Quality initiatives

These reports will be submitted in the month of June every year for the previous year.

#### Section: IV-Financial Estimation

## 10) Activity wise details and estimates approved:

1) Support at Pre-Primary Level (Elementary): At pre-school level, support is provided for TLM to children, designing of State specific curriculum and revision of Pre-Primary Textbooks in alignment with NCERT curriculum and training of pre-primary teachers. An amount of Rs. 31.82 lakh was estimated for support for existing pre-primary classes in primary schools in the state.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Early Childhood Care and Education (E	CCE)		
Support at Pre-Primary Level	453	0.07024	31.8187
Total			31.82

**Outcome:** This would enable to improve the transition rate by emphasising that every child acquires all cognitive/transversal/affective/psychomotor skills required for being school ready/grade-1 ready.

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**2) Foundational Literacy and Numeracy:** At primary level, all children in the age group of 6-9 should have access to foundational schooling and achieve foundational skills by grade 3.An outlay of Rs. 1321.94 lakh was estimated for various interventions for foundational literacy and numeracy as per detail given below:

			(Rs. in lakh)
Activity Master	Physical	Unit Cost	Financial
Foundational Literacy and Numeracy (FLN)			
Teaching Learning Materials for implementation of Innovative pedagogies	252846 (Students)	0.00300	758.538
Teacher Resource Material/Activity Handbook	19426 (Teachers)	0.00150	29.139
Capacity building of Teachers of Grades I to V (New)	19426 (Teachers)	0.01000	194.26
Independent, periodic and holistic assessment of Students	11 (Districts)	10.00000	110
Total			1091.94
Formation of PMU (Elementary)			
State Level	1 (State)	50.00	50.00
District Level	11 (Districts)	16.36364	180.00004
Total			230.00
Grand Total			1321.94

**Outcome:** This would enable all children in the age group of 6-9 to achieve foundational skills by grade 3 and creates for a joyful learning environment and and is covered under PGI Indicators 1.1.2, 1.1.3, 1.1.4, 1.1.6 and 1.2.3.

3) Opening of New / Upgraded Schools: An outlay of Rs. 1826.00lakh was estimated for recurring and non-recurring activities. The list of 6 upgraded schools into Higher Secondary Arts Subject schools is at Annexure-III.

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			(RS. In laki
Activity Master	Physical	Unit Cost	Financial
Opening of New / Upgraded Schools - Recurring (S	econdary)		
Recurring Cost - Secondary (Previous) (Samagra)	14	25.00000	350.00
Total			350.00
Opening of New / Upgraded Schools - NR (Hr. Secon	idary)		
Higher Secondary School - Arts Subject (XI - XII)	6	226.00000	1356.00
Total			1356.00

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Activity Master	Physical	Unit Cost	Financial
Opening of New / Upgraded Schools - Recurring (Hr. S		)	
Recurring Cost - New Hr. Sec. (1 Stream) (Samagra)	6	20.00000	120.00
Total			120.00
Grand Total			1826.00

#### 4) Infrastructure and Civil Works

(i) Strengthening of existing schools at Elementary: An outlay of Rs. 3153.59 lakh was estimated for various civil activities for elementary level. List of schools is at *Annexure-IV(A)*.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Strengthening of Existing Schools (up to Highest	Class VIII) - N	NR .	
Boys Toilets	306	3.00000	918
Girls Toilets (Upto Class VIII)	443	3.00000	1329
Drinking Water (Upto Class VIII)	299	2.53000	756.47
CWSN Toilets (Upto Class VIII)	33	3.00000	99
Ramps and Handrails	144	0.35500	51.12
Total	1		3153.59

**Outcome:** This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

(ii) Strengthening of existing schools (Secondary): An outlay of Rs. 298.77 lakh was estimated for Boys & Girls toilets, Drinking Water and Solar Panel for schools at secondary level. List of schools is attached at *Annexure-IV(B)*.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Strengthening of Existing Schools (IX - X) - NR			
Boys Toilet	15	3.00000	45
Drinking Water	9	2.53000	22.77
Girls Toilet	17	3.00000	51
Total of Strengthening of Existing Schools (IX - X) - NR			118.77
Electrification in Schools (Secondary and Sr. Secondary)	- NR		
Solar Pane For Hostel	6	5.00	30.00
Solar Pane For School	30	5.00	150.00
Total			180.00
Grand Total			298.77

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**Outcome:** This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

5) Open Schooling System: An outlay of Rs.38.22 lakh was estimated for provision of transport/escort facility for 1911 children in remote habitations. State was further advised to effectively monitor the use of this facility.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Open Schooling System			
Support to Age Group 16-19 (Upto Highest Class XII)	1911	0.02000	38.22

**Outcome:** This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

## 6) RTE Entitlements (Elementary)

a) Free Uniforms: An outlay of Rs. 2074.31 lakh was estimated for providing free uniforms to 345718children at elementary level @ Rs. 600 each, thereby covering all eligible children, as per norms of Samagra Shiksha. The details are as under:

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Free Uniform			
All Girls	177067	0.00600	1062.402
ST Boys	165901	0.00600	995.406
SC Boys	1847	0.00600	11.082
BPL Boys	903	0.00600	5.418
Total	345718		2074.31

**Outcome:** 100% coverage of all eligible children within 3 months of start of academic year. This is covered under PGI Indicator 1.3.10.

**b)** Free Textbooks: An outlay of Rs.1768.55 lakh was estimated as per the unit costs mentioned below for free textbooks including Braille and large print books at elementary level as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Free Text Books			
Text Books (Class I - II)	183329	0.00250	458.3225
Braille Books (Class I - II)	35	0.00247	0.08645
Large Print Books (Class I – II)	35	0.00249	0.08715
Text Books (Class III - V)	206950	0.00250	517.375
Braille Books (Class III - V)	30	0.00246	0.0738

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Activity Master	Physical (Children)	Unit Cost	Financial
Large Print Books (Class III - V)	64	0.00250	0.16
Text Books (Class VI - VIII)	198046	0.00400	792.184
Braille Books (Class VI - VIII)	24	0.00400	0.096
Large Print Books (Class VI - VIII)	41	0.00400	0.164
Total	588554		1768.55

**Outcome:** 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

c) Special Training for age appropriate admission of out-of-school children (OoSC)-An outlay of Rs.462.92lakh was estimated for age appropriate admission of 10657 OOSC, as per norms of the scheme. Initially, only 70% of the total funds may be released and balance 30% of the funds may be released based on mainstreaming of the children after completion of their special training.

A New module for Tracking of 'Out of School Children' (OoSC) has been launched on PRABANDH portal. State should upload the OoSC data with the Special Training Center assigned to the each individual child, so that the Unique ID may be provided to each Child and Special Training Center to track them until they are main-streamed to the regular school. State/UTs may also upload the progress of the child on PRABANDH till they are mainstreamed to the regular school on Monthly basis.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Special Training for OoSC - Non-Residential (Fresh)			
12 Month (Non-Residential - Fresh)	6779	0.04500	305.055
Total			305.06
Special Training for OoSC - Non-Residential (Previo	us year)		
12 Month (Non-Residential - Prev Year)	3508	0.04500	157.86
Total			157.86
Grand Total			462.92

**Outcome:** Mainstreaming of out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

## 7) Media and Community Mobilization (Elementary)

An outlay of Rs. 115.02lakh is meant for Community Mobilization activities @ Rs. 1500 per school to be utilised as per guidelines given in para 6 above.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Media & Community Mobilization (Eleme	ntary)		
Media & Community Mobilization	7668	0.01500	115.02



## 8) Training and meetings of SMC (Elementary)

An outlay of Rs.230.04lakh @ Rs 3000 per school was estimated under SMC training. This includes provision for conducting/convening of SMC meetings on a single notified date by the State once in every quarter and incentivising nominated parents for attending the SMC meeting regularly.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Training for SMC (Elementary)			
Training of SMC	7668	0.03000	230.04

**Outcome:** The SMCs will hold quarterly meetings. This will also help to generate awareness about the scheme, and making the members aware about the precautions to be taken by schools for safety and security of children in schools for prevention of spread of any infection. The guidelines and training modules for safety have been prepared and uploaded on DIKSHA.

## 9) Media & Community Mobilisation (Secondary):

An outlay of Rs.1.545 lakh is meant for Community Mobilization activities @ Rs. 1500 per school to be utilised as per guidelines given in para 6 above.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Media & Community Mobilization (S	econdary)	HOLD COLUMN	
Media & Community Mobilization	103	0.01500	1.545

## 10) Training and Meetings of SMDCs (Secondary)

A total outlay of Rs. 3.09 Lakh @ Rs. 3000 per school was estimated under SMDC training. This includes provisions for conducting/convening of SMDC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMDC meeting regularly.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Media & Community Mobili	zation (Secondary)		THE
SMDC Training	103	0.03000	3.09

**Outcome:** The SMCs will hold quarterly meetings which will also help to generate awareness about the scheme.

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#### 11) Support to SCPCR

A total outlay of Rs.3.8815Lakh @ Rs. 50/ per school was estimated under providing support to the SCPCR for grievance redressal and protecting the rights of the child under the RTE Act.

(Rs. in lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
Support to SCPCR			
Support to SCPCR (Upto Highest Class VIII)	7763	0.00050	3.8815

**Outcome:** This would help in protecting the rights of children by examining and reviewing the safeguards for the rights provided by or under Section 31(1) of the RTE Act, 2009 and recommend measures for their effective implementation.

#### 12) Quality and Innovation Interventions:

a) Learning Enhancement/Enrichment Programme (Elementary): An outlay of Rs. 248.18lakh as per the unit cost given below was estimated for reading enhancement programme, remedial material and teaching activities. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
LEP (Class VI - VIII)			BEITH LEADING
Learning Enhancement/Enrichment Programme	49635 (Students)	0.005	248.175

b) Learning Enhancement Programme/ Enrichment Programme (Secondary): An outlay of Rs. 83.13 lakh as per unit cost given below was estimated for providing LEP/Remedial teaching and for classes IX to XII. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
LEP (Class IX - XII)			
Learning Enhancement Programme/ Enrichment Programme	16626 (Students)	0.005	83.13

**Outcome:** The interventions at (a) and (b) above will help in improving the learning outcomes of children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6

c) Holistic Progress Card for Students (Elementary): An outlay of Rs. 12.9885 lakh @ Rs. 5/ per child given for developing Holistic Progress Card for Students focusing on multi-dimensional report showing progress/ uniqueness of each learner in the cognitive, affective, and psychomotor domains.

Activity Master	Physical (Schools)	Unit Cost	Financial
Holistic Progress Card for Students (Elementary)	259770	0.00005	12.9885

**Outcome:** The interventions at (a) and (b) above will help in improving the learning outcomes of children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6

d) Composite School Grant (Elementary): An outlay of Rs. 1532.80 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 7658 schools including atleast10% for Swachhta Action Plan. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(Rs. in lakh

Activity Master	Physical (Schools)	Unit Cost	Financial
Annual Grant (up to Highest Class VIII)			
School Grant - (Enrol 1- 30)	3433	0.10000	343.3
School Grant -(Enrol >30 - 100)	3719	0.25000	929.75
School Grant - (Enrol > 100 and <= 250)	479	0.50000	239.5
School Grant - (Enrol > 250 and <= 1000)	27	0.75000	20.25
Total	7658		1532.80

e) Composite School Grant (Secondary): An outlay of Rs. 58.35 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 103 schools including atleast10% for Swachhta Action Plan. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financia	
Annual Grant (up to Highest Class X or XII)				
School Grant (Enrol 1-30)	1	0.10000	0.1	
School Grant -(Enrol >30 - 100)	19	0.25000	4.75	
School Grant - (Enrol > 100 and <= 250)	39	0.50000	19.5	
School Grant - (Enrol > 250 and <= 1000)	40	0.75000	30	
School Grant - (Enrol > 1000)	4	1.00000	4	
Total	103		58.35	

**Outcome:** This would facilitate in improving school environment and adopt the Swachhta Action Plan effectively and is covered under PGI indicators 1.3.9, 1.4.15 and 1.4.16.

f) Library Grant (Elementary): An outlay of Rs. 493.70 lakh as per unit cost given below was estimated for library grants in 7658 schools.

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(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Library (upto Highest Class VIII)			
Upper Primary Schools (VI - VIII)	2216	0.10000	221.6
Primary Schools (I – V)	5442	0.05000	272.1
Total	7658		493.70

g) Library Grant (Secondary): An outlay of Rs.16.80 lakh as per unit cost given below was estimated for library grants in 103 Secondary/Higher Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Library (upto Highest Class XII)			
Secondary Schools (Upto Class X)	76	0.15	11.40
Senior Secondary School (Upto Class XII)	27	0.20	5.40
Total	103		16.80

The funds for both (f) and (g) should be utilized in accordance with the detailed guidelines issued by MHRD dated 03.10.2018 as amended by letter dated 21.01.2020. Best stories and best initiatives developed by States and UTs will be recognized and rewarded.

**Outcome:** The above intervention is meant for improving the reading habits of children as emphasized in Padhe Bharat Badhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9).

h) Sports and Physical Education (Elementary): An outlay of Rs. 494.95 lakh as per unit cost given below was estimated for 5447 primary schools and 2226 upper primary schools for Sports Grants.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Sports & Physical Education (upto Highest Class VI	II)		
Sports & Physical Education (Primary Schools)	5447	0.05000	272.35
Sports & Physical Education (Upper Primary Schools )	2226	0.10000	222.6
Total	7673		494.95

i) Sports and Physical Education (Secondary): An outlay of Rs. 25.75 lakh as per unit cost given below was estimated for sports & physical education at 76 Secondary and 27 Sr. Secondary level.

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Activity Master	Physical (Schools)	Unit Cost	Financial
Sports & Physical Education (upto Highest Cla	ss XII)		
Sports & Physical Education (Secondary)	76	0.25000	19.00
Sports & Physical Education (Sr. Secondary)	27	0.25000	6.75
Total	103		25.75

The utilization of the funds for sports and physical education at paras (h) and (i) above needs to be in accordance with the detailed guidelines issued by MHRD in 24.12.2018. The following points need to be kept in mind:

- Age appropriate sports equipment for government schools may be procured as per the guidelines issued by this Department to the States & UTs. The States & UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
- Age appropriate sports activities may be organized in the Government schools of States & UTs as per the guidelines to be issued by this Department.
- Schools may include traditional/regional games of the respective State/Region. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- One responsible person/PET/Teacher-in-charge may be given the responsibility to take care of the equipment and maintaining the stock position of sports equipment in the school.

**Outcome:** The above intervention is meant for improving the PGI indicators and contributes to overall improvement in mental and physical development of the student.

j) Rashtriya Avishkar Abhiyan (Elementary): An outlay of Rs. 454.57 lakh as per unit cost given below was estimated for Rashtriya Aavishkar Abhiyan (RAA) for conducting various activities, such as, conducting online science exhibition, Quiz Competition etc. The state may also refer to detailed guidelines issued by MOE for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)

			(113. III Idki
Activity Master	Physical	Unit Cost	Financial
Rashtriya Avishkar Abhiyan (Elementary)		REFEREN	
Science Exhibition / Book Fair	11 (Districts)	0.30000	3.3
Quiz Competition	11 (Districts)	0.20000	2.2
Science Kit	3418 (Schools)	0.07600	259.768
Maths Kit	3418 (Schools)	0.01661	56.77298
School Mentoring by Higher Education Institutes	3418 (Schools)	0.03000	102.54
Participation in Science and Maths Olympiads	99966 (Children)	0.00030	29.9898
Total for RAA			454.57

**Outcome**: This will help in improving overall performance in terms of PGI indicators 1.1.7 and 1.1.8.

k) Rashtriya Avishkar Abhiyan (Secondary): An amount of Rs. 17.70 lakh as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA) for conducting various activities, such as, conducting science exhibition, quiz competition, mentoring by higher education institutions etc. The state may also refer to detailed guidelines issued by MoE for RAA.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Rashtriya Avishkar Abhiyan (Secondary	/)		
Science Exhibition / Book Fair	11 (Districts)	0.30000	3.3
Quiz Competition	11 (Districts)	0.20000	2.2
Maths Kit	103 (Schools)	0.01000	1.03
Science Kit	103 (Schools)	0.01000	1.03
Participation in Science and Maths Olympiads	16626 (Children)	0.00030	4.9878
School Mentoring by Higher Education Institutes	103 (Schools)	0.05000	5.15
Total for RAA			17.70

**Outcome**: This would strengthen student's ability to handle competitions and develop scientific temper. This is covered under PGI indicator No.1.2.5, 1.2.7, 1.3.2.

## Innovative Activities (Elementary)- National Initiatives:

(a) School Safety Programme (Elementary): An outlay of Rs.2153.36 lakh @ Rs. 2000/- per school was estimated for safety and security measures for children in every school in this regard. Further, an outlay of Rs. 62.705 lakh @ Rs. 500 per teacher was estimated for school safety and security activities in order to encourage teachers to function as the first level counsellors for dissemination of basic information about Covid-19 and enabling them to provide Digital/Online/Mobile based education.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Quality Components			
Funds for Safety & Security	7668 (Schools)	0.02000	153.36
Orientation of teachers on safety and security	12541 (Teachers)	0.00500	62.705
		Total	216.06

(b) School Safety Programme (Secondary): An outlay of Rs. 2.06 lakh @ Rs. 2000/per school was estimated for safety and security measures for children in every



school in this regard. Further, an outlay of Rs. 2.025 lakh @Rs.500 per teacher was estimated for school safety and security activities in order to encourage teachers to function as the first level counsellors for dissemination of basic information about Covid-19 and enabling them to provide Digital/Online/Mobile based education.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Quality Components			
Funds for Safety & Security	103 (Schools)	0.02000	2.06
Orientation of teachers on safety and security	405 (Teachers)	0.00500	2.025
		Total	4.08

(c) Shaala Siddhi (Elementary and Secondary): National Program on School Standards and Evaluation known as Shaala Siddhi for enabling Schools to evaluate their performance in a focussed and strategic manner and facilitate them to make professional judgement for improvement. An outlay of Rs. 38.855 lakh @ Rs. 500 per school for 7771 schools (7668 Elementary and 103 Secondary Schools) was estimated for implementing Shaala Siddhi.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Shaala Siddhi			
Shaala Siddhi (Elementary)	7668	0.00500	38.34
Shaala Siddhi (Secondary)	103	0.00500	0.515
Total	7771		38.855

**Outcome**: Improve Governance Processes of schools at Elementary and secondary level. This is covered under PGI indicator No. 2.1.19.

(d) Teacher Id Cards (Elementary and Secondary): An outlay of Rs.20.37 lakh @ Rs. 50 per Id Card was estimated for 40733 Teacher Id Cards (33529 Elementary and 7204 Secondary Schools).

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Teacher Id Cards			
Teacher Id Cards (Elementary)	33529	0.0005	16.7645
Teacher Id Cards (Secondary)	7204	0.0005	3.602
Total	40733		20.37

**Outcome**: Improve Governance Processes of schools at Elementary and secondary level. This is covered under PGI indicator No. 2.1.19.

m) <u>Innovative Activities (Elementary and Secondary)</u>: <u>State Specific</u> <u>Interventions</u>:

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(i) Development of Mobile Application Tracker for Monitoring of Schools (Elementary and Secondary): An outlay of Rs. 5.05 lakh @ Rs. 650 per school for 7771 schools (7668 Elementary and 103 Secondary Schools) was estimated for Development of Mobile Application Tracker for Monitoring of Schools.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Project - Innovative Activities - (Recurring) (So	tate Specific)		
Development of Mobile Application Tracker for Monitoring of Schools (Elementary)	7668	0.00065	4.9842
Development of Mobile Application Tracker for Monitoring of Schools (Secondary)	103	0.00065	0.06695
Total	7771		5.05

**Outcome**: This would enable improving the Governance and Management Processes in the schools. This is covered under PGI indicator No.2.1.1 to 2.1.26.

(ii) Reach Teach Learn (Elementary and Secondary): An outlay of Rs.218.95 lakh @ Rs. 200 per school for 109474 schools (100966 Elementary and 8508 Secondary Schools) was estimated for Reach Teach Learn.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Project - Innovative Activities - (Recurring) (St	ate Specific)		
Reach Teach Learn (Elementary)	100966	0.002	201.932
Reach Teach Learn (Secondary)	8508	0.002	17.016
Total	109474		218.95

**Outcome**: This would enable improving the learning outcomes and quality of learning. This is covered under PGI indicator No. 1.1.2 to 1.1.9.

(iii) Students Entrepreneurship (Secondary): An outlay of Rs.1.10 lakh @ Rs.10.00 lakh per District for 11 districts was estimated for Students Entrepreneurship.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Project - Innovative Activities - (Recurring	() (State Specific)		
Students Entrepreneurship (Secondary)	11 (Districts)	0.10	1.10

**Outcome**: This would enable improving the learning outcomes and quality of learning. This is covered under PGI indicator No.1.1.2 to 1.1.9.

(iv) Career Guidance/Councelling (Secondary): An outlay of Rs.1.10 lakh @ Rs.10.00 lakh per District for 11 districts was estimated for Career Guidance/Councelling.

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(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Project - Innovative Activities - (Recurring)	(State Specific)		
Career Guidance/Councelling (Secondary)	11 (Districts)	0.10	1.10

**Outcome**: This would enable improving the learning outcomes and quality of learning. This is covered under PGI indicator No. 1.1.2 to 1.1.9.

(v) Business Model Competition and skill Exhibition (Secondary): An outlay of Rs.0.55 lakh @ Rs.0.05 lakh per District for 11 districts was estimated for Business Model Competition and skill Exhibition.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Project - Innovative Activities - (Recurrin	g) (State Specific)		
Business Model Competition and skill Exhibition (Secondary)	11 (Districts)	0.05	0.55

**Outcome**: This would enable improving the learning outcomes and quality of learning. This is covered under PGI indicator No. 1.1.2 to 1.1.9.

(vi) BALA (Secondary): An outlay of Rs.18.00 lakh was estimated for BALA.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Project - Innovative Activities - (Recurri	ng) (State Specific)		
BALA (Secondary)	1 (State)	18.00	18.00

**Outcome**: This would enable improving the learning outcomes and quality of learning. This is covered under PGI indicator No. 1.1.2 to 1.1.9.

# n) Training for in-service Teachers and Head Teachers (Secondary):

An outlay of Rs.69.07 lakh was estimated for online NISHTHA Phase II training @ Rs. 1000 per teacher for procuring pen-drives, printing of modules and high speed datapack for Government/Government aided teachers at secondary level on reimbursement basis and subject to successful completion of the training.

(Rs. in lakh)

			(KS. In lakn
Activity Master	Physical (Teachers)	Unit Cost	Financial
In-Service Training (IX - XII )			
Teachers Class IX to X (Government Schools)	704	0.01000	7.04
Teachers Class XI to XII (Government Schools)	280	0.01000	2.8
Teachers Class IX to X (Government Aided Schools)	4848	0.01000	48.48
Teachers Class XI to XII (Government Aided Schools)	1075	0.01000	10.75
Total of	In-Service Traini	ng (IX - XII )	69.07

**Outcome:** This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PG1 2.1.18 and 2.1.20.

o) Academic support through BRC/URC & CRC (Elementary): States/UTs will prepare detailed Guidelines for the roles, responsibilities, selection criteria, functioning and reporting by CRC/BRC based on the requirements of the National Education Policy, 2020. These Guidelines will lay down rubrics of Key performance Indicators for assessing the performance of BRC/URC/CRC.

Strengthening of CRCs - Mobility support to CRCs: Each Cluster Resource Coordinator will visit the schools under his/her jurisdiction at least once in 2 months. It is expected that in remote and rural areas, the CRC will have five schools while in urban areas this can go upto 10 schools.

- Cluster Resource Coordinator would visit the schools and provide onsite academic support.
- Assess school performance and design Strategies for improvement of various interventions at School Level.
- Will review the status of implementation at the cluster level so as to ensure better outcomes.

BRC will also do similar exercise and send report periodically likewise indicating the outcome of the various task performed at the BRC level.

An outlay of Rs. 3026.98 lakh was estimated for Academic support through BRC/URC & CRC including Rs. 1263.94 lakh for BRC/URC and Rs. 1763.04 lakh for CRCs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Provision for BRCs/URCs			
Financial Support for 1 Accountant-cum-support staff	221	1.65320	365.3572
Financial Support for 1 Data Entry Operator in position	39	1.10880	43.2432
Financial Support for 1 MIS Coordinator in position	39	1.38000	53.82
Financial Support for 2 Resource Persons for CWSN	78	2.46000	191.88
Financial Support for 6 Resource Persons at BRC	234	2.46000	575.64
TLE/TLM Grant	28	0.10000	2.8
Meeting, TA	39	0.30000	11.7
Contingency Grant	39	0.50000	19.5
Total			1263.94
Provisions for CRCs			
Contingency Grant	611	0.30000	183.3
Financial Support for CRC Coordinator (one)	611	2.46000	1503.06

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Activity Master	Physical	Unit Cost	Financial
Mobility Support for CRC(Strengthening of CRC)	7668 (School)	0.01000	76.68
Total			1763.04
Total of Academic support through BRC/URC/CRC			3026.98

**Outcome:** The strengthening of BRCs and CRCs would enable them to play a pivotal role in monitoring and improving the quality of education. This is covered under PGI indicator 2.1.15.

**p) Band Competition:** An outlay of Rs. 5.00 lakh was estimated for Band Competition and participation in national level competition.

(Rs. in lakh)

Activity Master	Physical (State)	Unit Cost	Financial
Band Competition (Secondary &Sr. Secondary)	1	5.00	5.00

q) Kala Utsav (Secondary): An outlay of Rs. 10.00 lakh was estimated for Kala Utsav at State level and participation in national level competition.

(Rs. in lakh)

Activity Master	Physical (State)	Unit Cost	Financial
Kala Utsav (Secondary)	1	10.00	10.00

## 13) Financial Support for Salary of Teachers

An outlay of Rs. 27691.20 lakh (Both Elementary and Secondary) was estimated for financial support for salary of teachers as a lump sum grant and not on the basis of number of teachers. The support for salary of teacher will be calculated as per following formulation which is (i) 2021-22: 100 % of central share of expenditure in 2019-20 (ii) 2022-23: 95% of central share of expenditure incurred in 2019-20 (iii) 2023-24: 90% of central share of expenditure in 2019-20 (iv) 2024-25: 85% of central share of expenditure in 2019-20 and (v) 2025-26: 75% of central share of expenditure in 2019-20. This is further subject to the state maintaining the requisite level of filled up posts.

a) Elementary:

Sanctioned Post			Working			Vacancies		
By State	Under SS	Total	By State	Under SS	Total	By State	Under SS	Total
6861	12541	19402	6861	12541	19402	0	0	0

An outlay Rs. 26610.00 lakh was estimated as support for teacher salary at Elementary level as per norms of the Scheme. State was advised to relook at the requirement of

teacher/headmaster posts and rationalize deployment of teachers as all teachers are the responsibility of the State. There is no dual cadre of teachers – only financial support for additional teacher salary would be provided under the Samagra Shiksha. Any additionally as per terms and conditions for recruitment of teachers in the State is to be borne by the State.

**Outcome:** Teacher's role is central and their deployment & rationalization would help in maintaining appropriate teacher-pupil ratio and is covered under PGI 2.1.7, 2.1.8, 2.1.9, 2.1.11a, 2.1.21, 2.1.22 and 2.1.23.

b) Secondary

Sanctioned Post			Working			Vacancies		
By State	Under SS	Total	By State	Under SS	Total	By State	Under SS	Total
648	427	1075	572	427	999	76	0	76

An amount **Rs. 1081.20** lakh was estimated as financial support for salary of teachers at Secondary level as per norms of the Scheme. This grant will be further subject to the State/UT maintaining the same percentage of vacancies as in 2021-22 and will be reduced in case the percentage of vacancies increases.

#### 14) Gender & Equity:

a) Kasturba Gandhi Balika Vidyalaya (KGBV)- Type - I (Recurring) (Previous Year) (Classes VI -VIII) : KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from upper primary to secondary level and to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible. An outlay of Rs.290.50lakh (Recurring) as per unit costs given below was estimated, under Elementary component for 10 Type-I KGBVs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Type - I (Recurring) (Previous Year) (Class	sses VI -VIII)		
Food/Lodging per child per month	500	0.18000	90
Stipend per girl per month	500	0.00900	4.5
Supplementary TLM, Stationery and other educational material	500	0.01000	5
1 Warden	10	3.00000	30
4 - 5 Full Time Teachers	40	2.40000	96
3 Part Time Teachers	30	0.60000	18
1 Full Time Accountant	10	1.20000	12
2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar)	10	1.20000	12
1 Head Cook	10	0.72000	7.2

Activity Master	Physical	Unit Cost	Financial
2 Assistant Cook	10	0.54000	5.4
Specific skill training per girl	500	0.00200	1
Electricity / Water Charges	10	0.72000	7.2
Medical care / Contingencies	500	0.00300	1.5
Maintenance	10	0.01000	0.1
Miscellaneous	10	0.01000	0.1
Physical / Self Defence	10	0.05000	0.5
Total			290.50

**Outcome**: This activity would help in addressing issues of drop out of girls and improve transition rate and retention rate. This is covered under PGI 1.2.3-1.2.8, 1.4.9a, and 1.4.10.

b) Kasturba Gandhi Balika Vidyalaya (KGBV)- Type - IV (Recurring) (New) (Classes IX -XII): KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from upper primary to secondary level and to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible. An outlay of Rs.154.78 lakh (Rs. 31.48 lakh for Recurring and Rs.123.30 lakh for Non-recurring for boundary wall for 09 KGBVs) as per unit costs given below was estimated, under Secondary component for Type-IV KGBVs. List of 09 KGBVs is attached at Annexure-V.

(Rs. in lakh)

ALCO NO. NO.			(RS. In Ia
Activity Master	Physical	Unit Cost	Financia
KGBV - Type - IV (Recurring) (New) (Class	es IX -XII)		
Food/Lodging per child per month	150	0.12000	18
Stipend per girl per month	150	0.00600	0.9
Supplementary TLM, Stationery and other educational material	150	0.00400	0.6
1 Warden	3	0.66000	1.98
3 Part time teachers	9	0.30000	2.7
1 Chowkidar	3	0.30000	0.9
1 Head Cook	3	0.36000	1.08
2 Assistant Cook	6	0.30000	1.8
Specific skill training per girl	150	0.00200	0.3
Medical care / Contingencies	150	0.00750	1.125
Maintenance	3	0.50000	1.5
Miscellaneous	3	0.20000	0.6
Total			31.48
KGBV - Type - IV (NR) (Previous Year) (Cla	sses IX -XII)		
Boundary Wall	9 (KGBVs)	13.70000	123.3
Total			123.30
Grand Total KGBV Type IV (NR + R)			154.78

**Outcome**: This activity would help in addressing issues of drop out of girls and improve transition rate and retention rate. This is covered under PGI 1.2.3-1.2.8, 1.4.9a, and 1.4.10.

c) 'Rani Laxmibai Atma Raksha Prashikshan' - Self-Defence Training: Gender-based violence is a serious problem threatening the growth, development, education and health of adolescent girls in the country. Self-defence training techniques instil self confidence amongst girls and helps to promote girls' education particularly their transition to secondary and higher secondary level and to reduce the drop-out rate in schools. Through self-defence techniques, the girls are taught to increase their core strength. In dire situations, one is not required to have martial art training or a particular dress to defend and save oneself instead a strategic nudge, a sharp flick, a kick or a punch are enough to deter the attacker. The girls are trained to use every day articles such as, Key chain, dupatta, Stole, mufflers, bags, pen/pencil, notebook etc. as weapons of opportunity/improvised self-defence weapons to their advantage.

The States and UTs may also look for convergence for availing funding for self-defence training under the Nirbhaya Fund under Ministry of Women and Child Development, Government of India, Police Department, Home Guards, NCC or with other State government schemes. State is requested to provide UDISE No of these schools within two months where these activities will be carried out.

(i) Self Defence Training at Elementary and Secondary: An outlay of Rs. 115.35 lakh @ Rs. 5000/- per school per month was estimated for 1 Month training in self-defence for girls in 2307 Upper Primary schools and Rs. 1.10 lakh @ Rs. 5000/- per school per month was estimated for 1 Month training in self-defence for girls in 22 Secondary/Senior Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
'Rani Laxmibai Atma Raksha Prashikshan'			
Training to all girls in Self Defence (Upto Class VIII)	2307	0.05	115.35
Training to all girls in Self Defence (Upto Class X/XII)	22	0.05	1.10
Total			116.45

**Outcome:** This would strengthen girl's enrolment & retention and is covered under PGI indicator 1.4.10.

- d) Special Projects for Equity (Elementary and Secondary level)
  - (i) Sanitary pad Vending & incinerator machines (NR)-Elementary level: An amount of Rs. 42.88 lakh @ Rs. 0.32 lakh was estimated for 134 Government Elementary schools. List of schools is attached at Annexure-VI(A).

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Sanitary pad Vending & incinerator machines	134 (Schools)	0.3200	42.88

(ii) Sanitary pad Vending & incinerator machines (NR)-Secondary level: An amount of Rs. 15.68lakh @ Rs. 0.32000 lakh was estimated for 49 Government secondary and higher secondary schools. List of schools is attached at Annexure-VI(B).

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Sanitary pad Vending & incinerator machines	49 (Schools)	0.32	15.68

**Outcome:** This would help in raising awareness about future career prospects; improve enrolment and retention in Secondary/Higher Secondary schools. This is covered under PGI indicator No. 1.2.5, 1.2.7, 1.3.5.

(iii) Artist Point (Recurring)-Secondary level: An amount of Rs. 3.30 lakh @ Rs. 0.30 lakh was estimated for 11 Districts.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Special Projects for Equity - Rec	urring (Secondary)		
Artist Point (Recurring)	11 (Districts)	0.30	3.30

**Outcome:** This would help in improving enrolment and retention in Secondary/Higher Secondary schools. This is covered under PGI indicator No. 1.2.2, 1.2.5.

## e) Project - Girls Empowerment

(i) Adolescent Programme for Girls Students (Secondary): An amount of Rs. 2.06 lakh @ Rs. 2000/- was estimated for Career Guidance Programme for Girls of 103 government Secondary and higher secondary schools of the State.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Project - Girls Empowerment (Secondary)			
Adolescent Programme for Girls Students	103	0.020	2.06

**Outcome:** This would help in raising awareness about future career prospects; improve enrolment and retention in Secondary/Higher Secondary schools. This is covered under PGI indicator No. 1.2.5, 1.2.7, 1.3.5.

## 15) Inclusive Education:

The following action points have been identified to facilitate implementation of the Inclusive Education Component under Samagra Shiksha:

The

#### (I) State capacity

- · Prepare Data base of Inclusion Nodal officers at State/District/ block level
- Exemplar schools to become Model Inclusive Schools (MIS) states to also identify 50-100 schools in the neighborhood/clusters for exemplar schools, preferably with higher number of students
- Selection of 2 teachers from these schools for training in early identification and screening.

## (II) Enlisting/Mapping infrastructure/resources

- Mapped the disability wise existing facilities for assessment, hospitals/clinics (both Govt. and Non Govt.)
- Enlist Number of available Resource Rooms, including public and private status and condition

## (III) Enlist human resources/professionals/organizations

- Enlist availability of professionals at all levels working with special needs
- Enlist NGOs/CSOs/ Experts/ volunteers in the state working in the field of Inclusion

## (IV) Interventions for students

- Enlist accommodations /exemptions provided by State Boards/schools to children with special needs and criteria for availing them
- Enlist Bright/ Gifted Students with special needs based on anecdotes, experience of teachers and Parents and other sources
- Identify CWSN who are performing outstanding in Academics

# Information for these points (I to IV) may be sent to MoE by 30th July 2021.

a) Pre-primary: An outlay of Rs. 15.61 lakh as per unit cost given below was estimated for various activities (Students Oriented) at Pre-primary level for Children with Special Needs such as, identification and assessment camps, distribution of aids and appliances, provision of transportation and escort allowances, Stipend for Girls:

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financia
Student Oriented Components (Pre-Prima	ry) (Block Level)	(Recurring)	
Early Identification and Detection Camps	285	0.00200	0.57
Total (Block Level)			0.57
Student Oriented Components (Pre-Prima	ry) (Student Spe	cific) (Recurrin	g)
Escort Allowance	166	0.01500	2.49
Transport Allowance	210	0.01500	3.15

Activity Master	Physical	Unit Cost	Financial
Providing Aids & Appliances	276 (CwSN)	0.02000	5.52
Total			11.16
Stipend for Girls (Pre-Primary) (Recurring)			
Stipend for Girls	194 (Girls)	0.02000	3.88
Total			3.88
Grand Total			15.61

b) Elementary: An outlay of Rs. 153.08 lakh as per unit cost given below was estimated for various activities (Students Oriented) at elementary level for Children with Special Needs such as, identification and assessment camps, distribution of aids and appliances, Braille stationary material, assistive devices, provision of transportation and escort allowances, Stipend for Girls:

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financia
<b>Student Oriented Components (Upto Highest</b>	Class - VIII) (I	District Level) (	Recurring)
Purchase/Development of instructional & Training materials	46	0.50000	23
Sports & Exposure Visit	11	0.20000	2.2
Orientation of Principals, Educational administrators, parents / guardians etc.	11	0.20000	2.2
In-service Training of Special Educators	11	0.20000	2.2
Total (District Level)			29.6
Student Oriented Components (Upto Highest	Class - VIII) (I	Block Level) (Re	curring)
Identification and Assessment (Medical Assessment Camps)	46	0.10000	4.6
Gap Identification for OoSCwSN	46	0.07000	3.22
Environment Building programme	46	0.10000	4.6
Total (Block Level)	and the latest of		12.42
Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)	5254	(No of Students)	
Escort Allowance	768	0.01500	11.52
Transport Allowance	1917	0.01500	28.755
Home Based Education	1569	0.02000	31.38
Providing Aids & Appliances	502	0.02500	12.55
Total of Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)			84.2
Stipend for Girls (Upto Highest Class - VIII) (F	Recurring)		
Stipend for Girls	1343	0.02000	26.86
Total of Stipend for Girls (Upto Highest Class - VIII) (Recurring)		E	26.86
Grand Total (Elementary)			153.08



c) Secondary: An outlay of Rs. 61.94 lakh as per unit cost given below was estimated for various activities (Students Oriented) at secondary/ senior secondary level for Children with Special Needs such as, providing aids and appliances, braille stationary material, reader allowance, assistive devices and home based education:

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Student Oriented Components (Upto Highest Class	- XII) (Distr	ict Level) (Re	curring)
Purchase/Development of instructional & Training materials	46	0.05000	2.3
Total (District Level)			2.3
Student Oriented Components (Upto Highest Class	- XII) (Block	k Level) (Recu	rring)
Identification and Assessment (Medical Assessment Camps)	100	0.00300	0.3
Total (Block Level)			0.3
Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	1926	(No of Students)	
Escort Allowance	22	0.01200	0.264
Transport Allowance	151	0.01200	1.812
Braille Stationary Material (Inc. Embossed Charts, globes etc)	474	0.00400	1.896
Providing Aids & Appliances	29	0.02500	0.725
Total			4.7
Stipend for Girls (Upto Highest Class - XII) (Recurr	ring)		
Stipend for Girls	107	0.02000	2.14
Total			2.14
Resource Support towards Salary (Upto Highest Cl	ass XII) (Re	curring)	
Financial Support (Previous Spl. Educators)	15	3.00000	45
Financial Support (New Spl. Educators )	5	1.50000	7.5
Total			52.5
Grand Total (Secondary)			61.94

**Outcome:** The activities under this intervention would provide Access and increase retention of CWSN children by providing them a conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

- 16) STRENGTHENING OF TEACHER EDUCATION: An amount of Rs. 926.20 lakh was estimated for the Teacher Education component. The following activities are part of the said component:
- a) Assessment Cell (SCERT): An outlay of Rs. 35.00 lakh was estimated for setting up of an assessment cell at the state level at SCERT. This assessment cell would be involved in the conduct of various achievement surveys, developing test materials & item banks, training of various stakeholders, test administration, data collection & analysis, report generation, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Assessment Cell			
SCERT	1	35.00	35.00

**Outcome:** This would enable States and UTs in improving the learning outcomes of students and help them to prepare plan of action to improve the quality of education.

b) Support for Teachers Educator Salary: An amount of Rs. 484.20 lakh as per unit cost given below was estimated for Salary of academic posts in DIETs and para academic posts in DIETs. Total amount of salary for teacher educators is worked out as per the scheme, @ 60% of total salary estimate.

Rs. in lakh)

Activity Master	Physical ( No. of TEI)	Unit Cost	Financial
Teachers Educators Salary in TEIs (Academic	c Posts)		
DIETs	94	4.94118	464.47092
Total			464.47
Para Academic Posts (Salary)			
DIETs	6	3.28881	19.73286
Total			19.73
Grand Total			484.20

**Outcome:** State to ensure 100% of academic positions are filled in the SCERT/SIE and DIETs at the beginning of the given academic year. This is covered under PGI Indicator 2.1.12.

c) DIKSHA: An outlay of Rs. 20.00 lakh was estimated for DIKSHA for Creation of Digital Content and Capacity Building of Teachers and other functionaries on usage of DIKSHA.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
DIKSHA			
Development of Digital Content	1	20.00	20.00

**Outcome:** This online platform would enable users accessing various teaching learning materials as e- contents on class wise and subject wise themes for students and teachers.

d) Programme & Activities and Capacity Building (SCERTs & DIETs): An outlay of Rs. 212.00 lakh as per unit cost given below was estimated for Programme & Activities for SCERT and DIETs for a range of activities such as, exposure visits, short term professional courses, etc.

(Rs. in lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
Program & Activities (DIET)	7	20.00	140.00
Program & Activities (SCERT)	1	30.00	30.00
Specific programme for Research activities (DIET)	7	5.00	35.00
Specific projects for Research activities (SCERT)	1	7.00	7.00
Total			212.00

#### Outcome:

- Dissemination of the findings and impact of the research studies would be shared by the States and UTs.
- The SCERT/SIE would conduct an impact assessment study of the inservice/induction training programmes.
- e) Annual Grants to TEIs: An outlay of Rs. 175.00 lakh as per unit cost given below for SCERT and DIETs was estimated under Annual Grant for TEIs for meeting day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipment's, office expenses, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
DIETs	7	20.00	140.00
SCERT	1 1 1 1	35.00	35.00
SOLICE AND SOLICE		Total	175.00

**Outcome:** State to ensure that SCERT/SIE and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26.

## 17) Vocational Education (Secondary):

The aim of introducing vocational education in schools is to prepare educated and employable youth. Under Vocationalisation of School Education, vocational courses are introduced along with academic subjects from classes 9 to 12. Under this component, there is greater involvement of industry in design, delivery and assessment of vocational skills.

(i) New Secondary Schools: An amount of Rs. 295.64 lakh for introduction of VE in 38 new schools as per unit cost given below was estimated towards nor recurring and recurring cost. List of 38 new schools approved is at *Annexure VII*.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Introduction of VE in schools - NR			
Tools, Equipment & Furniture (New)	38	5.00000	190
Total - NR			190

Recurring Support VE - New			
Financial Support for Vocational Teacher/ Trainer (New)	76	0.60000	45.6
Financial Support for Resource Persons (New)	38	0.63000	23.94
Raw material Grant for new school per course (New)	38	0.28000	10.64
Cost of providing Hands on Skill Training to Students (New)	38	0.15000	5.7
Office Expenses / Contingencies for New School (New)	38	0.50000	19
Induction training of Teachers VE - Teachers (10 Days)	76	0.01000	0.76
Total - Recurring			105.64
Grand Total			295.64

(ii) Existing Schools: An amount of Rs.401.48 lakh as per unit cost given below was estimated for support for Vocational Education towards recurring cost for 54 existing Schools.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Recurring Support VE - Existing			
Financial Support for Vocational Teacher/ Trainer (Existing)	81	2.64000	213.84
Financial Support for Resource Persons (Existing)	54	1.33100	71.874
Raw material grant for new school per course (Existing)	54	0.60000	32.4
Cost of providing Hands Training Students (Existing)	54	0.31900	17.226
Assessment and Certification Cost (Existing)	1100	0.00600	6.6
Office Expenses / Contingencies for School (Existing)	54	1.06500	57.51
In-service Training of VE - Teachers (5 - Days) - (Existing)	81	0.02500	2.025
Total of Recurring Support VE - Existing			401.48

**Outcome:** The activities under this intervention would enhance the employability of youth and bridge the divide between the academic & applied learning. This is covered under PGI indicator 1.3.5.

(iii) Project Innovation - (State Specific) Vocational Education for Out of School Children (Secondary): An outlay of Rs.1.10 lakh @ Rs.0.10 lakh per District for 11 districts was estimated for Vocational Education for Out of School Children.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Project - Innovative Activities - (Recurring) (Stat	e Specific)		
Vocational Education for Out of School Children (Secondary)	11 (Districts)	0.10	1.10

**Outcome**: This would enable improving the learning outcomes and quality of learning. This is covered under PGI indicator No.1.1.2to1.1.9.

- 18) ICT and Digital Initiatives: An outlay of Rs. 565.92 lakh as per detail given below was estimated for ICT and Digital Initiatives including smart classrooms.
- (i) ICT and Digital Initiatives (Elementary): An outlay of Rs. 294.80 lakh as per detail given below was estimated for ICT and Digital Initiatives. The list of 23 new Elementary schools is at *Annexure-VIII (A)*.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Non Recurring Components (upto Highest Class	VIII)- New		
Digital Hardware & Software (Type - I)	23	6.40	147.20
	Total of N	on-Recurring	147.20
Recurring Components (Digital Hardware& Soft	ware upto High	est Class VIII)	
Recurring Cost (ICT & Digital Initiatives) (Option - I) (New)	123	1.20	147.60
- AND STREET	Total	for Recurring	147.60
Grand Total	(Recurring + No	on-Recurring)	294.80

(ii) ICT and Digital Initiatives (Secondary): An outlay of Rs. 271.12 lakh as per detail given below was estimated for ICT and Digital Initiatives. The list of 2 new Secondary schools is at *Annexure-VIII* (B).

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Digital Hardware & Software (upto Highest Class XII)	NR		
Digital Hardware & Software (Type - I) (Secondary & Sr. Secondary)	2	6.40000	12.8
Total of Non-Recurring			12.8
<b>Recurring Components (Digital Hardware &amp; Software</b>	upto Highes	t Class XII)	
Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (New)	9	1.20000	10.8
Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing)	103	2.40313	247.52239
Total of Recurring			258.32
Grand Total (Recurring + Non-Recurring)			271.12

**ICT and Digital Initiatives (Surrenders):** State has reported that they have received funds for their 5 Secondary Schools from other departments; therefore the same has been surrendered. The list of 5 surrendered schools is at **Annexure-VIII(C)**.

The utilization of these funds needs to be in accordance of the detailed guidelines issued by MoE.

All purchase from central fund should be made through GEM to ensure effective prices and standardized equipments.

The following points need to be kept in mind during procurement:

- Inventory of each item will be maintained by the school and the concerned school
  Principal will be the in-charge for ensuring that all hardware and software has been
  marked as inventory items. The record of ICT inventory, school wise, has to be
  maintained online and made available to MHRD as and when required.
- The funds may be utilised for setting up ICT labs/ smart classrooms.
- Teachers should be encouraged to make use of e-learning platforms like DIKSHA, E-Pathshala, Swayam, Swayam Prabha, NROER, NISHTHA, O-labs etc.
- Teachers to be encouraged to contribute content to DIKSHA Portal.
- States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
- In order to ensure that computers installed in the schools are being used regularly, software which indicates when the computers are turned on or off, linked to the State server must be put in place.
- As per IT Act 2000, it has to be ensured that effective firewalls and appropriate control
  filters and monitoring software mechanism are installed in all computers in schools.
  Please consult local NIC for installing a govt. approved, free firewall.

**Outcome:** Number of schools having ICT coverage and functioning as a percentage of number of Secondary/Higher Secondary schools. This will improve PGI indicator No. 1.3.3.

## 19) Monitoring Information System (MIS)

An outlay of Rs. 18.93 lakh @ Rs. 2 per student was estimated for support to States for Management Information System (UDISE +).

(Rs. in lakh)

Activity Master	Physical (Students)	Unit Cost	Financial
Monitoring of the Scheme			
Management Information System (UDISE +)	946703	0.00002	18.93406
Total of Monitoring Information System (MIS)			

## 20) Management, Monitoring. Media, Evaluation & Research (MMMER):

An outlay of Rs. 2484.73 lakh (@ 5% of the total outlay)was estimated for Management, Monitoring, Media, Evaluation & Research (MMMER) for activities such as, Staffing cost, Media, Advertising & Publicity, Research Studies, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
MMMER - Program Management			
MMMER	11	2484.73	2484.73
Total of Program Management (MM	ER - E.E / S.E. / T.E.)		2484.73

#### 21) Spill Over

An outlay of **Rs.7059.206 lakh** as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2021-22. The detail is enclosed at **Annexure IX**.

#### 22) Costing Sheet

The details of State consolidated item-wise estimate for 2021-22 is at **Annexure-X**. The State/UT must bifurcate the annexed costing sheet among all the Districts according to their proposals/approvals and capture the district wise expenditure against the budget allotted, on the PRABANDH portal on a monthly basis for the real time monitoring of each of the activities/components approved under Samagra Shiksha. Also, an annual calendar of activities may be prepared to ensure proper planning and timely implementation of the various interventions.

The meeting ended with a vote of thanks to the Chair.

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#### **List of Participants**

- 1. Smt. Anita Karwal, Secretary (SE&L), MoE
- 2. Shri D.P. Wahlang, Additional Chief Secretary, I/c Dept. of Education, Govt. of Meghalaya
- 3. Shri A. Ch. Marak, Secretary, Education, Govt. of Meghalaya
- 4. Shri Santosh Sarangi, Additional Secretary (SE&L), MoE
- 5. Shri Santosh Kumar Yadav, Joint Secretary (SS.I), MoE
- 6. Ms. L.S. Changsan, Joint Secretary (Institution), MoE
- 7. Shri Maneesh Garg, Joint Secretary (SS.II), MoE
- 8. Smt. Geetu Joshi, Economic Advisor
- 9. Shri. Purnendu Kishore Banerjee, DDG Statistics, MoE
- 10. Smt. RituSain, Director, MoE
- 11. Shri Prem Prakash Gupta, Director, MoE
- 12. Shri Shobhit Gupta, Director Finance
- 13. Shri Andrew. W. Warjri, Deputy SPD, SamagraShiksha, Meghalaya
- 14. Shri Piyush Prakash NITI Aayog
- 15. Shri Satish Gupta, US, NCTE
- 16. Shri Om Prakash, Under Secretary, DDWS
- 17. Shri Tej Pal Singh, Under Secretary
- 18. Shri Suresh Balodi, State Coordinator for Meghalaya, MoE
- 19. Appraisal Team TSG Consultants, SamagraShiksha, MoE
- 20. SEMAM SamagraShiksha Team, Meghalaya

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# Check list to be submitted by the States/UTs along with proposal for release of instalment in 2021-22

Sl. No	Requirements	tequirements Document required to be submitted				
1	PAB minutes	Whether the commitments given by States/UTs in the PAB meeting were fulfilled				
2	Confirmation from state Government towards provision of matching state share in the State Budget	State government letter (Page no)  A B C D  Proposed Matching state Released share in State by MoE (corresponding Colum (A)  Colum (A)  B C D  Provision in State (if Budget any) in State Budget B-C	Central share as Estimated by PAB Amount of State share required to be provisioned by State government Provision made by State Government Whether there is any deficit in state share			
3	Confirmation from State regarding transfer of GOI share along with matching state share of last year 2020-21	State Government letter (Page No.) Note: States/UTs should certify that there is no shortfall in GOI share and matching share from start of Samagra Shiksha Format at Annexure - A	yes/No Year to year release of central share since beginning of Samagra Shiksha i.e. for 2018-19, 2019-20, 2020-21 with cumulative release Last year release of Central share - Rs.—Actual Central share transferred to SIS - Rs Whether entire central share transferred to SIS Yes/No Matching State Share in respect of above central share - Rs Matching State share transferred to SIS - Rs whether any deficit in State share - Yes/No			
4	Ad-hoc release of current year (2021-22) along with matching state share from State Treasury to SIS	Receipt of Central share and State share (Page No.)	Total ad-hoc release -			

The

Sl. No	Requirements	Document required to be submitted	Comments of States/UTs
			State share transferred to SIS -Rs Whether entire matching state share transferred to SIS-Yes/No
5	Confirmation that there is no deficit of State share Cumulative GOI & State upto 2017-18 in above tabular Form. Note Any excess release by state upto 2017-18 shall be taken as zero opening balance from 2018-19 onwards.	declaration by State Government that there is no deficit in State share	
6	Provisional UC 2020-21 for balance of 1st instalment under Samagra Shiksha	Provisional UC (page no.)	
7	Consolidated Audited UC of 2020-21 for 2 <sup>nd</sup> instalment under Samagra Shiksha	Consolidated Audited UC (Page No.)	
8	Expenditure statement	Expenditure statement upto last month	Expenditure position in all components separately. States/UTs should also certify that pace of expenditure is satisfactory and there is no possibility of parking of funds after release as per proposal of States/UTs.
	Statement of outstanding advances	Outstanding advances Report (Page No)	How many advance are unsettled for more than one year old and timeline by which they would be settle these advances are to be reported.
	Physical Progress Report	Physical Progress Report (Page No.)	The projects which are under progress and not

Sl. No	Requirements	Document required to be submitted	Comments of States/UTs
			clearly indicated and what efforts are being made to complete these projects.
11	PRABANDH Portal	Document/ Data updation on PRABANDH portal	

# Annexure - A (State Share Statement)

А	В	С	D	Е	F	G	Н	1	1
Year	Approved Outlay	GOI release	GOI share received	GOI Shortfall/E xcess for the year only (+/-)	Cumulative Central share Shortfall/ Excess	State shar e Due	State share received	State share Shortfall/Ex cess for the year only (+/-)	Cumula- tive State share Shortfall/ Excess
2018-19									
2019-20									
2020-21									

Annexure-III

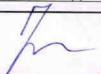
# 6 Higher secondary schools with arts stream with 2 section

S. No.	District	School	UDISE Code	Expected Enrollment In Class 11	Distance from The Nearest Secondary School
1	East Garo Hills	GabilDaningka U.P. School	17020106801	76	16
2	West Garo Hills	Rongkugre Sec. School, RMSA	17010614502	112	14
3	North Garo Hills	Adokgiri Govt. U.P.S	17080212601	215	12.5
4	Ribhoi	Mawrong Govt. UPS. School	17050224501	82	18
5	East Khasi Hills Tirot Sing Memo. Govt. Secondary School- Laitkynsew		17060603906	51	15
6	South Garo Hills	Silkigre U.P. School	17030108001	149	9

The

CI	LIST OF SCHOOLS TO		proved in AWP&B 2021-22	
Sl. No.	District	UDISE	School Name	Phy.
3		Elementary	Level	
Boys	Toilets			
1	NORTH GARO HILLS	17080122101	BEKBEKGRE L.P.SCHOOL	1
2	SOUTH WEST GARO HILLS	17110213701	KONGBANGPARA LPS	1
3	NORTH GARO HILLS	17080123901	SALLINGGRE L.P.SCHOOL	1
4	WEST GARO HILLS	17010122503	NAYAGAON UP SCHOOL	1
5	SOUTH WEST GARO HILLS	17110208501	RAGHUPARA LPS	1
6	WEST GARO HILLS	17010514902	DALU DAPGRE UPS	1
7	SOUTH GARO HILLS	17030305120	MOHESKOLA LPS	1
8	SOUTH WEST GARO HILLS	17110210002	BOLDAKGRE RESERVEGGITIM SSA LPS	1
9	NORTH GARO HILLS	17080118102	GURE SIMRAM L.P. SCHOOL	1
10	SOUTH GARO HILLS	17030121301	RONGRU ASIM LPS	1
11	NORTH GARO HILLS	17080148301	MEDU APAL U.P. SCHOOL	1
12	SOUTH WEST GARO HILLS	17110223802	AMTOLI SSA UPS	1
13	WEST GARO HILLS	17010700703	MONTFORT LPS	1
14	WEST KHASI HILLS	17040111402	WAHTHRE 'A' UPS	1
15	WEST KHASI HILLS	17040215301	MAWPHANSYIAR GOVT LPS	1
16	SOUTH WEST GARO HILLS	17110207902	BAKSAPARA SSA UPS	1
17	WEST GARO HILLS	17010516102	LOWER ASIMGRE U.P. SCHOOL	1
18	NORTH GARO HILLS	17080134202	MONGPANGGRO L.P.SCHOOL	1
19	WEST GARO HILLS	17010208401	TESANGGRE SSA LPS	1
20	NORTH GARO HILLS	17080119601	WAGOKGITTIM L.P.SCHOOL	1
21	NORTH GARO HILLS	17080219501	DAGAL GADING L.P. SCHOOL	1
22	SOUTH WEST GARO HILLS	17110119701	BANGRE GOVT. LPS	1
23	SOUTH WEST GARO HILLS	17110207301	JOSIPARA GOVT. LPS	1
24	WEST GARO HILLS	17010517101	CHANAPARA GOVT. LPS	1
25	SOUTH WEST GARO HILLS	17110105101	GORAMARA LPS	1
26	SOUTH WEST GARO HILLS	17030301502	GULPANI NOKAT SSA UPS	1
27	WEST GARO HILLS	17010135701	RANGREGRI SSA LPS	1
28	SOUTH GARO HILLS	17030409101	DEFULIAPARA L.P. SCHOOL	1
	NORTH GARO HILLS	17080141601	ADUMAGRE L.P. SCHOOL	1
29	SOUTH WEST GARO HILLS	17110121002	MANWAPARA SSA UPS	1
30	WEST GARO HILLS	17010117504	L. NOLBARI SSA LPS	1
31	WEST GARO HILLS	17010122401	NEKIKONA LP SCHOOL	1
32		17080144001	CHISIM MAODAMGRE LP SCHOOL	1
33	NORTH GARO HILLS	17080210801	CHIKAL DAWA GOVT. L.P.S	1
34	NORTH GARO HILLS	17010507702	GENAPARA (G) GOVT. LPS	1
35	WEST GARO HILLS	17080119101	BANGSI MINOL L.P. SCHOOL	1
36	NORTH GARO HILLS	17010118302	NIDANPUR I LP SCHOOL	1
37	WEST GARO HILLS	17010118302	DADINGGRE (BOLASINGGRE) SSA LPS	1
38	SOUTH GARO HILLS SOUTH WEST GARO HILLS	17110221501	JANGRE GOVT. LPS	1
39		17110221301	CHENG ADING SSA LPS	1
40	SOUTH WEST GARO HILLS	17080139801	RONG'SOL DAMIT A'KONG LPS	1
41	NORTH GARO HILLS	17010124302		1
42	WEST GARO HILLS	17010124302		1
43	WEST GARO HILLS WEST GARO HILLS	17010122402		1

SI.			pproved in AWP&B 2021-22	
No.	District	UDISE	School Name	Phy
45	WEST KHASI HILLS	17040312802	UMPONGDENG PRES UPS	1
46	WEST GARO HILLS	17010201101	KENTAPARA GOVT. LPS	1
47	NORTH GARO HILLS	17080213601	CHIGRANGGRE GOVT. L.P.S	1
48	SOUTH WEST GARO HILLS	17110105602	BONGPARA SSA UPS	1
49	WEST GARO HILLS	17010123504	GORBAND SSA UPS	1
50	WEST GARO HILLS	17010201402	CHISIKGRE SSA LPS	1
51	SOUTH WEST GARO HILLS	17110206403	TEBRONGGRE SSA LPS	1
			RONGKAIGRE CHAMBUGONGGITIM	1
52	SOUTH WEST GARO HILLS	17110216202	LPS	1
53	NORTH GARO HILLS	17080220603	CHONGKADARE L.P.S.	1
54	WEST JAINTIA HILLS	17070112501	NAMDONG A GOVT LPS	1
55	NORTH GARO HILLS	17080120901	BORO GOKOL U.P.SCHOOL	1
56	WEST GARO HILLS	17010115201	GAORAGRI SSA LPS	1
57	NORTH GARO HILLS	17080215201	TINGBA GOVT. L.P.S	1
58	SOUTH WEST GARO HILLS	17110214201	BANANGPARA SSA LPS	1
59	SOUTH WEST GARO HILLS	17110115801	BOLSALGRE GOVT. LPS	1
60	WEST JAINTIA HILLS	17070113505	ROBERT LPS	1
61	SOUTH GARO HILLS	17030117701	DUCHINGGRE SSA LPS	1
62	SOUTH WEST GARO HILLS	17110225503	SOMONPARA GOVT. LPS	1
63	WEST GARO HILLS	17010206401	DIMMAKGRE LPS	1
64	WEST GARO HILLS	17010516903	CHAIPANI BENGALI LPS	1
65	EAST GARO HILLS	17020318601	CHIMAGRE GOVT. L.P.S	1
66	SOUTH WEST GARO HILLS	17110206501	RAPANGGRE LPS	1
67	NORTH GARO HILLS	17080130002	DOKAMCHENG UP SCHOOL	1
68	NORTH GARO HILLS	17080219201	SIMSENG MINOL L.P.SCHOOL	1
69	WEST KHASI HILLS	17040242202	BPL UPS MAWPHETKHLAM	1
70	NORTH GARO HILLS	17080151501	BOLLONGGRE AGA L.P.SCHOOL	1
71	EAST GARO HILLS	17020116401	MEJOLGRE DOGRU L.P. SCHOOL	1
72	SOUTH GARO HILLS	17030207317	SIJU DURAMONG L.P.S.	1
73	SOUTH WEST GARO HILLS	17110108102	CHENGKURIGRE LPS	1
74	NORTH GARO HILLS	17080107802	WAKSO ASIMGRE L.P.SCHOOL	1
75	EAST GARO HILLS	17020102102	DAMBO RESERVE U.P. SCHOOL	1
76	SOUTH GARO HILLS	17030308801	BOLGISIGITTIM L.P.SCHOOL	1
77	SOUTH WEST GARO HILLS	17110122402	MATALAGRE SSA UPS	1
78	WEST GARO HILLS	17010105501	BOLBOKGRE GOVT. LP SCHOOL	1
79	RI BHOI	17050302302	NONGDOM UMSOHMAT LP SCHOOL	
80	NORTH GARO HILLS	17080209701	DEPA GARAT GOVT. L.P.S	1
81	NORTH GARO HILLS	17080211701	SIMSENG BOLMA L.P.S	1
82	SOUTH GARO HILLS	17030310402	RONGSU AGAL L.P.S	1
83	SOUTH WEST GARO HILLS	17110206402		1
34	SOUTH GARO HILLS	17030108507	DINGAMPARA SHIRA GITTIM LPS TENGKI BADIMA L.P.SCHOOL	1
35	EAST GARO HILLS	17020116901	AMBARI CHICHO L.P. SCHOOL	1
36	NORTH GARO HILLS	17080219001		1
37	SOUTH WEST GARO HILLS	17110224001	DAGAL DOGRU L.P. SCHOOL SONGKALAKGRE SSA LPS	1
38	SOUTH WEST GARO HILLS	17110224001		1
39	SOUTH WEST GARO HILLS	17110104304	OKKAPARA GOVT. LPS	1
90	EAST GARO HILLS	17020107001	ISAGURI SSA UPS	1
91	WEST GARO HILLS	17010206101	LOWER GABIL PATAL L.P.SCHOOL	1
92	RI BHOI	17010200101	MAGALPARA LPS JATALONG PRES L.P.S	1 1



Sl.			proved in AWP&B 2021-22	771
No.	District	UDISE	School Name	Phy
93	WEST GARO HILLS	17010508503	NARONGGRE SONGGITCHAMGRE LPS	1
94	NORTH GARO HILLS	17080130001	DOKAMCHENG L.P.SCHOOL	1
95	SOUTH WEST GARO HILLS	17110210101	DINAPARA GOVT. LPS	1
96	WEST KHASI HILLS	17040111602	NIANGJU UPS	1
97	WEST KHASI HILLS	17040402501	MAWKATON PRES UPS	1
98	WEST KHASI HILLS	17040143901	WEIRANG LPS	1
99	NORTH GARO HILLS	17080121902	ARUAKGRE L.P.SCHOOL	1
100	NORTH GARO HILLS	17080118201	PANGSUDAM L.P.S.	1
101	EAST GARO HILLS	17020115201	BARINGGRE CHAMBILDAM L.P.SCHOO	1
101	EAST GARO TITLES	1,020110201	DOKAMCHENG SONGNARU	
102	NORTH GARO HILLS	17080130101	L.P.SCHOOL	1
103	WEST KHASI HILLS	17040213703	MAWKYNJOIN UPS	1
104	WEST GARO HILLS	17010136601	KOIKURI SSA LPS	1
105	SOUTH GARO HILLS	17030313602	RONGGAIGITTIM U.P.SCHOOL	1
106	WEST KHASI HILLS	17040310901	KSEHKOHMOIT GOVT LPS	1
	SOUTH WEST GARO HILLS	17110207801	ARAKGITTIM GOVT. LPS	1
107		17050229202	AMJONG GOVT. LP. SCHOOL	1
108	RI BHOI	17010517901	UPPER TEKMANPARA LPS	1
109	WEST GARO HILLS	17110203010	NEW GHUGRAKANDI LPS	1
110	SOUTH WEST GARO HILLS	17110203010	CHELLIPARA APAL LPS	1
111	SOUTH WEST GARO HILLS	170100302	GALWANGGRE SSA LPS	1
112	WEST GARO HILLS		NONGKANIANG RCLP	1
113	WEST KHASI HILLS	17040242001	ADUMA SONGGITCHAM L.P.SCHOOL	1
114	NORTH GARO HILLS	17080124701	AGGONGITIM LPS	1
115	SOUTH WEST GARO HILLS	17110213501	RANGAGORA UP SCHOOL.	1
116	NORTH GARO HILLS	17080137901		1
117	SOUTH GARO HILLS	17030311601	JANGSINGITTIM SSA LPS	1
118	NORTH GARO HILLS	17080114501	GALIMAGRE L.P. SCHOOL	_
119	WEST GARO HILLS	17010110601	KAGAGRI GOVT. LP SCHOOL	1
120	WEST JAINTIA HILLS	17070104202	NARTIANG MODOP GOVT LPS	1
121	WEST GARO HILLS	17010101701	SALBILLA (ASS) GOVT. LP SCHOOL	_
122	EAST GARO HILLS	17020103601	HASLONG SONGGITAL L.P.SCHOOL	1
123	WEST GARO HILLS	17010210102	RONGKHONGRE SSA UPS	1
124	NORTH GARO HILLS	17080134101	BONGGARE OLBAKNANG L.P.SCHOOL	1
125	NORTH GARO HILLS	17080150802	RONGBALLUGRE U.P. SCHOOL	1
126	EAST GARO HILLS	17020102101	DAMBO RESERVE L.P.SCHOOL	1
127	SOUTH GARO HILLS	17030113301	RONGANG ARENGGRE SSA LPS	1
128	SOUTH WEST GARO HILLS	17110200801	SAMPATI GOVT. LPS	1
129	EAST GARO HILLS	17020117901	BARINGGRE NOKAT L.P. SCHOOL	1
130	SOUTH GARO HILLS	17030314701	KAMBEPAL SSA LPS	1
131		17010117003	KAIMBATAPARA UPS	1
132	CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR	17020118701	CHACHAT U.P.SCHOOL	1
133		17010304102	HOLLAIDONGA SSA UPS	1
134		17010117302		
135		17060512003	PHOTSTEIN NONGNENG SSA UP	3
136		17010306901	TOSINPARA GOVT. LPS	
137	POST DE CONTROL DE CON	17040207202	LAMJINGSHAI LPS	
138		17070103504		37.2
139	The state of the s	17080203602		
140		17110204701		



	List of Schools f	or Civil Works A	oproved in AWP&B 2021-22	
Sl. No.	District	UDISE	School Name	Phy.
141	NORTH GARO HILLS	17080120902	BORO GOKOL L.P.SCHOOL	1
142	SOUTH WEST GARO HILLS	17110118302	RONGSANGGRE GOVT. LPS	1
143	NORTH GARO HILLS	17080122201	CHISIM MATCHOKGRE L.P.SCHOOL	1
144	NORTH GARO HILLS	17080130401	LOWER CHIMATCHA U.P.SCHOOL	1
145	WEST GARO HILLS	17010131303	MANDAGRE UPS	1
146	WEST KHASI HILLS	17040211602	BYRKI GOVT LPS	1
147	NORTH GARO HILLS	17080212901	REKING GOVT. L.P.SCHOOL	1
148	WEST GARO HILLS	17010124301	GORAMARA SSA LPS	1
149	WEST KHASI HILLS	17040100903	UMDEIN RCUPS	1
150	WEST GARO HILLS	17010108901	BABETPARA LP SCHOOL	1
151	NORTH GARO HILLS	17080140501	UPPER CHISIM A'PAL L.P.S.	1
152	WEST GARO HILLS	17010107501	SELSELLA BOLSALGRE GOVT. LPS	1
153	SOUTH WEST GARO HILLS	17110216203	RONGKAIGRE SSA UPS	
154	NORTH GARO HILLS	17080137802	DALMANGGRE U.P.S	1
155	SOUTH WEST GARO HILLS	17110223701	TORANGPARA LPS	1
156	WEST KHASI HILLS	17040314602		1
157	WEST KHASI HILLS	17040314602	MAWKARAH EAST GOVT. LPS	1
158	WEST GARO HILLS	17010515104	MAWKYLLON 'B' PRES LPS	1
159	NORTH GARO HILLS	17080219302	UPPER ASIMGRE SSA UPS	1
160	WEST GARO HILLS	17010201001	DEPA SONGGITAL U.P.S	1
100	WEST GARO HILLS	17010201001	DOLWAKGRE GOVT. LPS	1
161	WEST GARO HILLS	17010113801	LOWER MODHUPARA BOKDOLA LP	
162	NORTH GARO HILLS	17080115702	SCHOOL BAYENANG SONGMALE BOSCHOOL	1
163	EAST GARO HILLS	17020117001	BAKENANG SONGMA L.P. SCHOOL	1
164	WEST GARO HILLS	17010128802	WARIKADA L.P. SCHOOL	1
165	SOUTH WEST GARO HILLS	17110207502	SONGJALGRE UPS	1
166	WEST GARO HILLS	17010110401	TARAPARA LPS	1
167	EAST GARO HILLS	17020118101	TAIRONGGRI LP SCHOOL	1
168	WEST GARO HILLS	17010111702	DAGAL NOKAT L.P. SCHOOL	1
169	NORTH GARO HILLS	17080129801	ANDHARKONA GOVT. LP SCHOOL	1
170	WEST GARO HILLS	17010515801	CHITUKONA L.P.SCHOOL	1
171	WEST GARO HILLS	17010313801	SONAGRE LPS	1
172	SOUTH WEST GARO HILLS	17110102701	DALCHENGKONA GOVT. LPS	1
173	SOUTH WEST GARO HILLS	17110102701	MURCHAPANI UPS	1
174	SOUTH WEST GARO HILLS	17110207802	ARAKGITTIM UPS	1
175	SOUTH WEST GARO HILLS	17110211802	CHEPAGRE SOROKGITTIM LPS	1
176	SOUTH WEST GARO HILLS	TANKS OF THE PROPERTY OF THE PARTY OF THE PA	DARONGGRE LPS	1
177	SOUTH WEST GARO HILLS	17110213303	ZIKZAK GOVT. LPS	1
178	SOUTH GARO HILLS	17110201101	DEMDEMAKONA LPS	1
179	NORTH GARO HILLS	17030309201	JIRANGGITTIM L.P.SCHOOL	1
180	NORTH GARO HILLS	17080146901	DALBOT NOKAT L.P.SCHOOL	1
181	CONTRACTOR SECURITION OF THE PROPERTY OF THE P	17080211101	SIMSENG NAKOL GOVT. L.P.S	1
182	SOUTH GARO HILLS SOUTH WEST GARO HILLS	17030103908	DURAGRE L.P.S.	1
183	NORTH GARO HILLS	17110102001	SASATBOLGRE GOVT. LPS	1
184	EAST GARO HILLS	17080119403	NEW CHIPRAP L.P. SCHOOL	1
185	SOUTH GARO HILLS	17020104701	DATANG AGAL L.P SCHOOL	1
186		17030314401	REWAK DOKABARAM L.P.S	1
187	EAST GARO HILLS	17020101401	WAKCHIKONG L.P.SCHOOL	1
188	SOUTH GARO HILLS	17030308203	GULPANI BIBRA GOVT LPS	1
100	NORTH GARO HILLS	17080118701	BANGSI DOGRU L.P. SCHOOL	1



Sl.			proved in AWP&B 2021-22	D.
No.	District	UDISE	School Name	Phy.
189	EAST GARO HILLS	17020108601	DOADU L.P.SCHOOL	1
190	WEST KHASI HILLS	17040125901	SILDUBI GOVT LPS	1
191	NORTH GARO HILLS	17080128602	CHIDARET A'JAGRO L.P.SCHOOL	1
192	SOUTH WEST GARO HILLS	17110200403	GIMBILGITTIM SSA LPS	1
193	WEST GARO HILLS	17010106703	RENGMAGRE L.P.S	1
194	WEST GARO HILLS	17010203803	UPPER BALJEK ADUMA SSA LPS	1
195	NORTH GARO HILLS	17080151401	DOKIGRE GOVT. L.P.SCHOOL	1
196	NORTH GARO HILLS	17080130302	DANGGRA L.P.SCHOOL	1
197	WEST KHASI HILLS	17040306909	CHRISTIAN LPS KYNRUD	1
198	WEST KHASI HILLS	17040117801	PYNDENGKIRIT GOVT LPS	1
199	SOUTH WEST GARO HILLS	17110102102	GOLDATGRE SSA UPS	1
200	SOUTH GARO HILLS	17030106313	DAGAL WAGEBOKGRE U.P.S.	1
200	SOUTH GARO HILLS	17030406504	BAMON JADOGRE GOVT. L.P.S.	1
	NORTH GARO HILLS	17080115301	GETAPARA L.P. SCHOOL	1
202	WEST GARO HILLS	17010516502	KONGTOKPARA SSA UPS	1
203	WEST GARO HILLS	17010510302	NETAJEE SUBASH LP SCHOOL	1
204		17070113202	MUKHNANG WAHSHNONG LPS	1
205	WEST JAINTIA HILLS	17010122501	MORASUTI JM LP SCHOOL	1
206	WEST GARO HILLS	17010122501	GIMEGRE NEW MODEL GOVT. LPS	1
207	WEST GARO HILLS	17010127001	DADONGGRE SSA LP SCHOOL	1
208	WEST GARO HILLS	17110206602	AMBIRIGRI SSA LPS	1
209	SOUTH WEST GARO HILLS	1/110200002	NEIMA RIWAR MIHNGI SSA UP	
	TA CONTINUE STATE OF THE STATE	17060702305	SCHOOL, LAITMYNRIENG	1
210	EAST KHASI HILLS	17050209701	KHLIEH UMWANG LPS	1
211	RI BHOI	17080219301	DEPA SONGGITAL L.P. S.	1
212	NORTH GARO HILLS		RONGKHONGRE GOVT. LPS	1
213	WEST GARO HILLS	17010210101 17030108003	SILKIGRE ENGLISH SSA LPS	1
214	SOUTH GARO HILLS	A Company of the Comp	LANGUMSHING GOVT LPS	1
215	WEST KHASI HILLS	17040107601	GANDHIPARA GOVT. LPS	1
216	WEST GARO HILLS	17010124201		1
217		17080141501		1
218	WEST JAINTIA HILLS	17070113502		1
219		17080135101		1
220		17080119401		1
221	NORTH GARO HILLS	17080219101	DAGAL SIMSENG L.P.S.	1
222		17010509301		1
223		17010519201		1
224	SOUTH WEST GARO HILLS	17110108101		1
			MUKDANGRA GHATGRE AKAKIGRE	-
225	WEST GARO HILLS	17010124401		1
226		17080212902		_
227	WEST KHASI HILLS	17040140202		1
			BONGGARE CHIMITCHENG L.P.	
228	NORTH GARO HILLS	17080134001	Contract Con	1
229		17080146402		1
230		17050209103		1
231		17010202001		1
232	SOUTH WEST GARO HILLS	17110207101		1
233		17080117901	The state of the s	1
234	NORTH GARO HILLS	17080147401	GABIL AJOLGRE L.P.S	



	List of Schools for Civil Works Approved in AWP&B 2021-22				
SI. No.	District	UDISE	School Name	Phy	
235	SOUTH WEST GARO HILLS	17110101703	DALBOTPARA UPS	1	
236	WEST GARO HILLS	17010116202	The state of the s	1	
237	WEST GARO HILLS	17010210803		1	
238	NORTH GARO HILLS	17080140301		1	
239	WEST JAINTIA HILLS	17070113506		1	
240	WEST KHASI HILLS	17040113301	HEADING STREET DATE FIRST	1	
241	NORTH GARO HILLS	17080111601		1	
242	SOUTH WEST GARO HILLS	17110102101		1	
243	WEST KHASI HILLS	17040207404		1	
244	NORTH GARO HILLS	17080115101	The state of the s	1	
245	WEST KHASI HILLS	17040141501		1	
246	NORTH GARO HILLS	17080109801	RANGAGORA L.P.SCHOOL	1	
247	NORTH GARO HILLS	17080211401	SIMSENG WAGE APAL L.P.S	1	
248	SOUTH WEST GARO HILLS	17110216201	RONGKAIGRE LPS	1	
249	SOUTH GARO HILLS	17030303401	MAHADEO WARIMA L.P.S	1	
250	WEST GARO HILLS	17010617301	RANGMANGRE SSA/ LPS		
251	NORTH GARO HILLS	17080211002	SIMSENG BONGGA GOVY.L.P.S	1	
252	NORTH GARO HILLS	17080121402	JAMGONDAGRE UPGD. U.P.S.	_	
253	RI BHOI	17050229301	MASKA L.P.SCHOOL	1	
254	SOUTH WEST GARO HILLS	17110207001	RITEKGRE GOVT. LPS	1	
255	SOUTH GARO HILLS	17030314501	BALKAL DAKOPGITTIM L.P.SCHOOL	1	
256	NORTH GARO HILLS	17080145102	MENDAL GOVT. L.P.S	1	
257	SOUTH GARO HILLS	17030143102	GORIPATAL SSA L.P.S	1	
258	SOUTH WEST GARO HILLS	17110220701	DINANGPARA GOVT. LPS	1	
259	WEST GARO HILLS	17010117502	PABOMARI LP SCHOOL	1	
260	WEST GARO HILLS	17010117302		1	
261	NORTH GARO HILLS	17080212801	KHARIGAON GOVT.L.P.S	1	
262	WEST GARO HILLS	17010202502	SAKWARE GOVT, L.P.SCHOOL	1	
263	NORTH GARO HILLS	17010202302	DILSIGRE GOVT. LPS	1	
264	NORTH GARO HILLS	17080203002	UPPER BAKSALPARA GOVT.L.P.S	1	
265	WEST GARO HILLS	17030211201		1	
266	NORTH GARO HILLS		JONGKIPARA U.P.S.	1	
267	WEST GARO HILLS	17080221801	UPPER TINGBA L.P.S.	1	
268	WEST GARO HILLS	17010125002 17010516405	GANGRANGA LPS	1	
269	SOUTH WEST GARO HILLS		GANGBANGA LPS	1	
270	SOUTH WEST GARO HILLS	17110214301	PONCHAPARA LPS	1	
271	WEST KHASI HILLS	17110224401	BAHADURKATA SSA LPS	1	
272	NORTH GARO HILLS	17040119102	PORLA NONGTRAI UPS	1	
273	WEST JAINTIA HILLS	17080209301	CHIMA AGA GOVT. L.P.S	1	
274	EAST GARO HILLS	17070113201	MUKHNANG NEIN LPS	1	
275	SOUTH WEST GARO HILLS	17020107301	GABIL GANDUAL L.P.SCHOOL	1	
276	SOUTH WEST GARO HILLS	17110102402	MUJI AGALGRE SSA UPS	1	
277	NORTH GARO HILLS	17030208330	TOLEGRE L.P.S.	1	
278	SOUTH WEST GARO HILLS	17080119501	BLISAGITTIM L.P.SCHOOL	1	
279	NORTH GARO HILLS	17110202902	MAJHERCHAR GIRLS LPS	1	
280	WEST GARO HILLS	17080127001	NEW PUTHIMARY L.P.SCHOOL	1	
281		17010101801	MUDHAPARA GOVT. LP SCHOOL	1	
OI	NORTH GARO HILLS	17080208201	LOWER SARI AWE GOVT. L.P.S	1	
282	WEST GARO HILLS	17010131001	CHIBOKGRE GOVT. LPS	1	

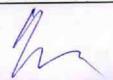
SI.	District	UDISE	School Name	Phy.
No.	District			- 7/
284	RI BHOI	17050205602	KLEW RCLP SCHOOL	1
285	SOUTH WEST GARO HILLS	17110105802	WAKKA KAMAGRE SSA UPS	1
286	SOUTH GARO HILLS	17030304701	RONGARA DOBAKOL GOVT. LPS	1
287	WEST KHASI HILLS	17040314701	MAWLAHNIANG PRES LPS	1
288	NORTH GARO HILLS	17080120702	GOKOL L.P.SCHOOL	1
289	WEST KHASI HILLS	17040104402	NONGSHILIANG COG LPS	1
290	SOUTH WEST GARO HILLS	17110118801	CHIGITCHAKGRE GOVT. LPS	1
291	WEST KHASI HILLS	17040307802	MAWNAI GOVT LPS	1
292	SOUTH WEST GARO HILLS	17110101502	SIMSANG BOKMANGRE UPS	1
293	SOUTH GARO HILLS	17030111001	WAINABENGGRE L.P.S	1
294	WEST GARO HILLS	17010123101	RAJPUR LP SCHOOL	1
295	NORTH GARO HILLS	17080133501	KAWAK L.P.SCHOOL	1
296	SOUTH GARO HILLS	17030111802	SEMBU RONGTALGITTIM SSA U.P.S	1
297	SOUTH WEST GARO HILLS	17110101302	BOLCHUGRE SSA LPS	1
298	WEST KHASI HILLS	17040310001	MAWTIKHAR GOVT. LPS	1
299	NORTH GARO HILLS	17080208601	SOBA JAMBAL L.P.S	1
300	SOUTH WEST GARO HILLS	17110227001	KALAICHAR SSA UPS	1
301	NORTH GARO HILLS	17080215103	MODIPARA L.P SCHOOL	1
302	EAST GARO HILLS	17020104801	MANGSANG DOSIK L.P.SCHOOL	1
303	NORTH GARO HILLS	17080147601	MANDALLANG L.P.S	1
304	WEST GARO HILLS	17010115901	BHANGARPAR GOVT. LP SCHOOL	1
305	WEST GARO HILLS	17010511001	BARONGPARA GOVT. LP SCHOOL	1
306	SOUTH WEST GARO HILLS	17110107502	KOKATOLGRE LPS	1
000		Total		306
Girls	s Toilets			
1	WEST GARO HILLS	17010700703	MONTFORT LPS	1
2	SOUTH GARO HILLS	17030308102	ALL SAINTS SSA LPS	1
3	EAST GARO HILLS	17020320005	KUSIMKOLGRE U.P.SCHOOL	1
4	WEST GARO HILLS	17010116301	CHARBATAPARA LP SCHOOL	1
5	WEST GARO HILLS	17010123601	SIDAKANDI GOVT. LP SCHOOL	1
		TIOTOTEDOOL		1
6	WEST GARO HILLS	17010116802		1
7	WEST GARO HILLS	The second secon	HARIBHANGA GOVT. LP SCHOOL	-
7	WEST GARO HILLS	17010116802 17010120302	HARIBHANGA GOVT. LP SCHOOL GARODUBI LPS	1
7 8	WEST GARO HILLS WEST GARO HILLS	17010116802 17010120302 17010119704	HARIBHANGA GOVT. LP SCHOOL GARODUBI LPS NEW BHAITBARI LP MOKTAB SCHOOL	1
7 8 9	WEST GARO HILLS WEST GARO HILLS WEST GARO HILLS	17010116802 17010120302 17010119704 17010136201	HARIBHANGA GOVT. LP SCHOOL GARODUBI LPS NEW BHAITBARI LP MOKTAB SCHOOL HARIPUR GOVT. L.P.S	1 1 1
7 8 9 10	WEST GARO HILLS WEST GARO HILLS WEST GARO HILLS WEST GARO HILLS	17010116802 17010120302 17010119704 17010136201 17010119502	HARIBHANGA GOVT. LP SCHOOL GARODUBI LPS NEW BHAITBARI LP MOKTAB SCHOOL HARIPUR GOVT. L.P.S BELBARI GOVT. LP SCHOOL	1 1 1
7 8 9 10 11	WEST GARO HILLS	17010116802 17010120302 17010119704 17010136201 17010119502 17010123501	HARIBHANGA GOVT. LP SCHOOL GARODUBI LPS NEW BHAITBARI LP MOKTAB SCHOOL HARIPUR GOVT. L.P.S BELBARI GOVT. LP SCHOOL SILKATA GOVT. LP SCHOOL	1 1 1 1 1 1
7 8 9 10 11 12	WEST GARO HILLS	17010116802 17010120302 17010119704 17010136201 17010119502 17010123501 17010122202	HARIBHANGA GOVT. LP SCHOOL GARODUBI LPS NEW BHAITBARI LP MOKTAB SCHOOL HARIPUR GOVT. L.P.S BELBARI GOVT. LP SCHOOL SILKATA GOVT. LP SCHOOL NALBARI GOVT. LP SCHOOL	1 1 1 1 1 1 1
7 8 9 10 11 12 13	WEST GARO HILLS	17010116802 17010120302 17010119704 17010136201 17010119502 17010123501 17010122202 17010117202	HARIBHANGA GOVT. LP SCHOOL GARODUBI LPS NEW BHAITBARI LP MOKTAB SCHOOL HARIPUR GOVT. L.P.S BELBARI GOVT. LP SCHOOL SILKATA GOVT. LP SCHOOL NALBARI GOVT. LP SCHOOL MOULAKANDI GOVT. LP SCHOOL	1 1 1 1 1 1 1 1
7 8 9 10 11 12 13	WEST GARO HILLS RI BHOI	17010116802 17010120302 17010119704 17010136201 17010119502 17010123501 17010122202 17010117202 17050205602	HARIBHANGA GOVT. LP SCHOOL GARODUBI LPS NEW BHAITBARI LP MOKTAB SCHOOL HARIPUR GOVT. L.P.S BELBARI GOVT. LP SCHOOL SILKATA GOVT. LP SCHOOL NALBARI GOVT. LP SCHOOL MOULAKANDI GOVT. LP SCHOOL KLEW RCLP SCHOOL	1 1 1 1 1
7 8 9 10 11 12 13 14 15	WEST GARO HILLS RI BHOI WEST GARO HILLS	17010116802 17010120302 17010119704 17010136201 17010119502 17010123501 17010122202 17010117202 17050205602 17010700834	HARIBHANGA GOVT. LP SCHOOL GARODUBI LPS NEW BHAITBARI LP MOKTAB SCHOOL HARIPUR GOVT. L.P.S BELBARI GOVT. LP SCHOOL SILKATA GOVT. LP SCHOOL NALBARI GOVT. LP SCHOOL MOULAKANDI GOVT. LP SCHOOL KLEW RCLP SCHOOL DAKOPGRE UPS	1 1 1 1 1 1 1 1 1
7 8 9 10 11 12 13 14 15	WEST GARO HILLS RI BHOI WEST GARO HILLS WEST GARO HILLS WEST GARO HILLS	17010116802 17010120302 17010119704 17010136201 17010119502 17010123501 17010122202 17010117202 17050205602 17010700834 17010119601	HARIBHANGA GOVT. LP SCHOOL GARODUBI LPS NEW BHAITBARI LP MOKTAB SCHOOL HARIPUR GOVT. L.P.S BELBARI GOVT. LP SCHOOL SILKATA GOVT. LP SCHOOL NALBARI GOVT. LP SCHOOL MOULAKANDI GOVT. LP SCHOOL KLEW RCLP SCHOOL DAKOPGRE UPS B.N. MODEL LP SCHOOL	1 1 1 1 1 1 1 1 1 1
7 8 9 10 11 12 13 14 15 16	WEST GARO HILLS RI BHOI WEST GARO HILLS WEST GARO HILLS WEST GARO HILLS WEST GARO HILLS	17010116802 17010120302 17010119704 17010136201 17010119502 17010123501 17010122202 17010117202 17050205602 17010700834 17010119601 17010122701	HARIBHANGA GOVT. LP SCHOOL GARODUBI LPS NEW BHAITBARI LP MOKTAB SCHOOL HARIPUR GOVT. L.P.S BELBARI GOVT. LP SCHOOL SILKATA GOVT. LP SCHOOL NALBARI GOVT. LP SCHOOL MOULAKANDI GOVT. LP SCHOOL KLEW RCLP SCHOOL DAKOPGRE UPS B.N. MODEL LP SCHOOL PATHARANGA GOVT. LP SCHOOL	1 1 1 1 1 1 1 1 1 1 1 1
7 8 9 10 11 12 13 14 15 16 17	WEST GARO HILLS RI BHOI WEST GARO HILLS WEST GARO HILLS WEST GARO HILLS WEST GARO HILLS SOUTH GARO HILLS	17010116802 17010120302 17010119704 17010136201 17010119502 17010123501 17010122202 17010117202 17050205602 17010700834 17010119601 17010122701 17030404130	HARIBHANGA GOVT. LP SCHOOL GARODUBI LPS NEW BHAITBARI LP MOKTAB SCHOOL HARIPUR GOVT. L.P.S BELBARI GOVT. LP SCHOOL SILKATA GOVT. LP SCHOOL NALBARI GOVT. LP SCHOOL MOULAKANDI GOVT. LP SCHOOL KLEW RCLP SCHOOL DAKOPGRE UPS B.N. MODEL LP SCHOOL PATHARANGA GOVT. LP SCHOOL SALWOOD ENGLISH SSA L.P.S.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
7 8 9 10 11 12 13 14 15 16 17 18	WEST GARO HILLS RI BHOI WEST GARO HILLS	17010116802 17010120302 17010119704 17010136201 17010119502 17010123501 17010122202 17010117202 17050205602 17010700834 17010119601 17010122701 17030404130 17040146002	HARIBHANGA GOVT. LP SCHOOL GARODUBI LPS NEW BHAITBARI LP MOKTAB SCHOOL HARIPUR GOVT. L.P.S BELBARI GOVT. LP SCHOOL SILKATA GOVT. LP SCHOOL NALBARI GOVT. LP SCHOOL MOULAKANDI GOVT. LP SCHOOL KLEW RCLP SCHOOL DAKOPGRE UPS B.N. MODEL LP SCHOOL PATHARANGA GOVT. LP SCHOOL SALWOOD ENGLISH SSA L.P.S. JONGMAN LPS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
7 8 9 10 11 12 13 14 15 16 17 18 19	WEST GARO HILLS RI BHOI WEST GARO HILLS WEST KHASI HILLS WEST KHASI HILLS	17010116802 17010120302 17010119704 17010136201 17010119502 17010123501 17010122202 17010117202 17050205602 17010700834 17010119601 17010122701 17030404130 17040146002 17040136203	HARIBHANGA GOVT. LP SCHOOL GARODUBI LPS NEW BHAITBARI LP MOKTAB SCHOOL HARIPUR GOVT. L.P.S BELBARI GOVT. LP SCHOOL SILKATA GOVT. LP SCHOOL NALBARI GOVT. LP SCHOOL MOULAKANDI GOVT. LP SCHOOL KLEW RCLP SCHOOL DAKOPGRE UPS B.N. MODEL LP SCHOOL PATHARANGA GOVT. LP SCHOOL SALWOOD ENGLISH SSA L.P.S. JONGMAN LPS ST SAVIO UPS RIANGDIM	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	WEST GARO HILLS RI BHOI WEST GARO HILLS SOUTH GARO HILLS WEST KHASI HILLS SOUTH WEST GARO HILLS SOUTH WEST GARO HILLS	17010116802 17010120302 17010119704 17010136201 17010119502 17010123501 17010122202 17010117202 17050205602 17010700834 17010119601 17010122701 17030404130 17040146002 17040136203 17110108702	HARIBHANGA GOVT. LP SCHOOL GARODUBI LPS NEW BHAITBARI LP MOKTAB SCHOOL HARIPUR GOVT. L.P.S BELBARI GOVT. LP SCHOOL SILKATA GOVT. LP SCHOOL NALBARI GOVT. LP SCHOOL MOULAKANDI GOVT. LP SCHOOL KLEW RCLP SCHOOL DAKOPGRE UPS B.N. MODEL LP SCHOOL PATHARANGA GOVT. LP SCHOOL SALWOOD ENGLISH SSA L.P.S. JONGMAN LPS ST SAVIO UPS RIANGDIM TEPORPARA GOVT. LPS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
7 8 9 10 11 12 13 14 15 16 17 18 19	WEST GARO HILLS RI BHOI WEST GARO HILLS WEST KHASI HILLS WEST KHASI HILLS	17010116802 17010120302 17010119704 17010136201 17010119502 17010123501 17010122202 17010117202 17050205602 17010700834 17010119601 17010122701 17030404130 17040146002 17040136203	HARIBHANGA GOVT. LP SCHOOL GARODUBI LPS NEW BHAITBARI LP MOKTAB SCHOOL HARIPUR GOVT. L.P.S BELBARI GOVT. LP SCHOOL SILKATA GOVT. LP SCHOOL NALBARI GOVT. LP SCHOOL MOULAKANDI GOVT. LP SCHOOL KLEW RCLP SCHOOL DAKOPGRE UPS B.N. MODEL LP SCHOOL PATHARANGA GOVT. LP SCHOOL SALWOOD ENGLISH SSA L.P.S. JONGMAN LPS ST SAVIO UPS RIANGDIM TEPORPARA GOVT. LP SCHOOL	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1



Sl.			pproved in AWP&B 2021-22	
No.	District	UDISE	School Name	Phy
			DIET PRACTISING GOVT SCHOOL,	
25	WEST GARO HILLS	17010700940	TURA	1
26	EAST JAINTIA HILLS	17090205702	JALAPHET BRI SUTNGA GOVT LPS	1
27	NORTH GARO HILLS	17080210002	WAGEASI GOVT. L.P.S	1
28	NORTH GARO HILLS	17080200801	WATREGITTIM GOVT.L.P.S.	1
29	RI BHOI	17050223705	UMKEI PRES. LP SCHOOL	1
30	WEST GARO HILLS	17010701014	UPPER CHANDMARY UPS	1
31	SOUTH WEST GARO HILLS	17110202101	CHANDAPARA LPS	1
32	SOUTH WEST GARO HILLS	17110204502	DASPARA GOVT. LPS	1
33	SOUTH GARO HILLS	17030404907	DUMNIKURA C.M. SSA U.P. SCHOOL	1
34	WEST GARO HILLS	17010122505	NAYAGAON SSA LP SCHOOL	1
35	WEST GARO HILLS	17010115801	ALOKDIA GOVT. LPS	1
36	WEST GARO HILLS	17010113401	JOLDANGA SSA LP SCHOOL	1
37	WEST GARO HILLS	17010117701	PATHORKATA GOVT. LP SCHOOL	1
38	WEST KHASI HILLS	17040244009	FELLOWSHIP UPS GIRL LAWSE	1
39	WEST GARO HILLS	17010125901	J.B. LP SCHOOL	1
40	WEST JAINTIA HILLS	17070204012	PDEINKAROT LPS	1
41	NORTH GARO HILLS	17080130001	DOKAMCHENG L.P.SCHOOL	1
			LAITKROH PRESBYTERIAN SSA LP	*
42	EAST KHASI HILLS	17060806004		1
43	SOUTH WEST GARO HILLS	17110207101	RIMTANGPARA LPS	1
14	NORTH GARO HILLS	17080148301	MEDU APAL U.P. SCHOOL	1
45	EAST KHASI HILLS	17060612616	DALIA GOVT. LP SCHOOL	1
46	WEST GARO HILLS	17010123101	RAJPUR LP SCHOOL	1
47	WEST KHASI HILLS	17040306909	CHRISTIAN LPS KYNRUD	1
18	EAST GARO HILLS	17020316002	NEW SAMPALGRE GOVT. L.P.S	1
19	WEST GARO HILLS	17010700833	DIRINGAGRE LPS	1
50	WEST GARO HILLS	17010122301	BALUPARA LP SCHOOL	
51	WEST KHASI HILLS	17040300101	PYNDENG NONGBRI GOVT. L.P.S	1
52	EAST JAINTIA HILLS		UMKYRPONG MADAN PHLANG LPS	1
53	EAST KHASI HILLS	17060608702	NAYABASTI SSA UP SCHOOL	1
54	WEST KHASI HILLS	17040303201	NONGRMAI GOVT. LPS	1
55	WEST KHASI HILLS	17040125901	SILDUBI GOVT LPS	1
6	WEST GARO HILLS	17010136301	LALMATI GHAT GOVT. L.P.S	1
7	WEST GARO HILLS	17010130301	GORBAND SSA UPS	1
8	WEST JAINTIA HILLS	17070104701		1
9	WEST GARO HILLS	17010302401	LUM SLIAR SLIAR SSA LPS	1
0	WEST GARO HILLS		UPPER CHIGIJANGGRE GOVT. LPS	1
1	WEST GARO HILLS	17010516502 17010124003	KONGTOKPARA SSA UPS	1
2	WEST GARO HILLS		TILLAPARA GIRLS UPS	1
3	WEST GARO HILLS	17010318301	WANKOLA SSA LPS	1
4	WEST GARO HILLS	17010121401	HALIDAYGANJ J.B. SCHOOL	1
5	SOUTH WEST GARO HILLS	17010120701	GOMAIJHORA GOVT. LP SCHOOL	11
6	WEST KHASI HILLS	17110108101	TARIN MEMORIAL LPS	1
7	WEST JAINTIA HILLS	17040242202	BPL UPS MAWPHETKHLAM	1
8	EAST KHASI HILLS	17070109801	UMPLU LPS	1
9		17060806702	WAHTYNGNGAI SSA UP SCHOOL	1
0	NORTH GARO HILLS	17080121201	RONGGOP RELIEF L.P.S.	1
U	SOUTH WEST GARO HILLS	17110206602	AMBIRIGRI SSA LPS	1

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Sl.			proved in AWP&B 2021-22	Dhy
No.	District	UDISE	School Name	Phy
72	WEST GARO HILLS	17010417004	RENCHAGRE SSA UP SCHOOL	1
73	SOUTH WEST GARO HILLS	17110108703	NEW TEPORPARA SSA LPS	1
74	NORTH GARO HILLS	17080205002	UPPER BAKSALPARA GOVT.L.P.S	1
75	NORTH GARO HILLS	17080218101	ASROGITTIM L.P.S.	1
76	WEST GARO HILLS	17010202901	DIPOGRE GOVT. LPS	1
77	WEST GARO HILLS	17010117601	PAHAM STATE LP SCHOOL	1
78	SOUTH WEST GARO HILLS	17110204201	MANDALAPARA LPS	1
79	WEST GARO HILLS	17010513103	RANGDAPARA U.P.SCHOOL	1
80	SOUTH WEST GARO HILLS	17110204801	NANDIRCHAR GIRLS LPS	1
81	SOUTH GARO HILLS	17030403515	CHERENGPARA SSA U.P.SCHOOL	1
82	WEST GARO HILLS	17010135701	RANGREGRI SSA LPS	1
83	NORTH GARO HILLS	17080125401	THAPA BISRAMPUR L.P.SCHOOL	1
84	NORTH GARO HILLS	17080212902	REKING U.P. SCHOOL	1
85	WEST GARO HILLS	17010120501	GUDIBALA GOVT. LP SCHOOL	1
	SOUTH WEST GARO HILLS	17110220501	UPPER KALAICHAR GOVT. LPS	1
86 87	NORTH GARO HILLS	17080219302	DEPA SONGGITAL U.P.S	1
77-5-7	WEST GARO HILLS	17010700823	RONGKHON SONGGITAL UPS	1
88	NORTH GARO HILLS	17080219201	SIMSENG MINOL L.P.SCHOOL	1
89		17030405011	DADURAM MEMORIAL SSA U.P.S	1
90	SOUTH GARO HILLS	17010700722	BALDORA SSA UPS	1
91	WEST GARO HILLS	17080119401	NOGOLPARA U.P.SCHOOL	1
92	NORTH GARO HILLS	17080119401	GABIL AJOLGRE L.P.S	1
93	NORTH GARO HILLS	17010112102	BALALGRE AMBENG SSA UP SCHOOL	1
94	WEST GARO HILLS	17040242001	NONGKANIANG RCLP	1
95	WEST KHASI HILLS	17080137901	RANGAGORA UP SCHOOL.	1
96	NORTH GARO HILLS	17110226101	DOLA AGIA SSA LPS	1
97	SOUTH WEST GARO HILLS	17030217602		1
98	SOUTH GARO HILLS			1
99	WEST GARO HILLS	17010119801	MAWTIKHAR GOVT. LPS	1
100	WEST KHASI HILLS	17040310001		1
	NORTH GARO HILLS	17080134202		1
102	WEST GARO HILLS	17010124302	The second secon	1
103	RI BHOI	17050226102		
104		17040211602		
105		17040141501		1
106		17110204601	The state of the s	
107		17080130302		
108		17010124001		
109		17110210002		
110		17070110603		
111	NORTH GARO HILLS	17080130401		_
112		17010117705		
113		17110204702		
114		17080128602		
115		17060704801		
116		17030404603		
117	WEST GARO HILLS	17010122501		
118		17080145102		
119		17010117502		
120	WEST GARO HILLS	17010138901	DELDELLA SSA LPS	



Sl.			pproved in AWP&B 2021-22	
No.	District	UDISE	School Name	Phy
121	SOUTH GARO HILLS	17030306411	WACHALCHIRING LPS	1
122	WEST GARO HILLS	17010118302		1
123	NORTH GARO HILLS	17080210602		1
124	WEST GARO HILLS	17010200201	AMONGGRI GOVT. LPS	1
125	RI BHOI	17050308502	MAWDEM GOVT. LP. SCHOOL	1
126	NORTH GARO HILLS	17080140501	UPPER CHISIM A'PAL L.P.S.	1
127	SOUTH GARO HILLS	17030311001	DAJONGGITTIM L.P.SCHOOL	1
128	EAST GARO HILLS	17020221804		1
129	SOUTH WEST GARO HILLS	17110214301	PONCHAPARA LPS	1
130	WEST GARO HILLS	17010118001		1
131	WEST GARO HILLS	17010115901	BHANGARPAR GOVT. LP SCHOOL	1
132	NORTH GARO HILLS	17080119601	WAGOKGITTIM L.P.SCHOOL	1
133	WEST GARO HILLS	17010206101	MAGALPARA LPS	1
134	WEST JAINTIA HILLS	17070106703	The state of the s	1
135	WEST KHASI HILLS	17040207202	LAMJINGSHAI LPS	1
136	WEST GARO HILLS	17010201001	DOLWAKGRE GOVT. LPS	1
137	WEST GARO HILLS	17010507301	NETAJEE SUBASH LP SCHOOL	1
138	SOUTH GARO HILLS	17030304701	RONGARA DOBAKOL GOVT. LPS	1
139	SOUTH GARO HILLS	17030300406	HALWA AMBENG LPS	1
140	SOUTH WEST KHASI HILLS	17100205716	PYNSHAILANG LPS MAWPUD	1
141	SOUTH GARO HILLS	17030313602	RONGGAIGITTIM U.P.SCHOOL	1
142	SOUTH WEST GARO HILLS	17110114803	RANGATARI SSA LPS	1
143	WEST GARO HILLS	17010111702	ANDHARKONA GOVT. LP SCHOOL	1
144	WEST JAINTIA HILLS	17070109105	TAMU LUMLAPALANG LPS	1
145	WEST KHASI HILLS	17040140202	ST.PETER'S UPS	1
146	WEST KHASI HILLS	17040207404	PINGBAH UPS	1
147	SOUTH WEST GARO HILLS	17110216201	RONGKAIGRE LPS	1
148	WEST GARO HILLS	17010123901	TARAPARA LP SCHOOL	1
149	SOUTH WEST GARO HILLS	17110224401	BAHADURKATA SSA LPS	1
150	NORTH GARO HILLS	17080127001	NEW PUTHIMARY L.P.SCHOOL	1
151	WEST GARO HILLS	17010700911	MOTHER ANGELES UPS	1
152	SOUTH WEST KHASI HILLS	17100205712	MAWPUD COG LPS	1
153	WEST GARO HILLS	17010203201	BALJEK SONGGITCHAM GOVT. LPS	1
			UPPER NEW NONGSTOIN GOVT LP	+ +
154	WEST KHASI HILLS	17040242816	SCHOOL	1
155	SOUTH WEST GARO HILLS	17110224001	SONGKALAKGRE SSA LPS	1
156	RI BHOI	17050229202	AMJONG GOVT. LP. SCHOOL	1
157	WEST GARO HILLS	17010131303	MANDAGRE UPS	1
158	NORTH GARO HILLS	17080129801	CHITUKONA L.P.SCHOOL	1
159	NORTH GARO HILLS	17080117901	CHISIM APAL L.P.SCHOOL	1
160	WEST GARO HILLS	17010210803	RABONGGRE RISING SUN UPS	1
161	WEST GARO HILLS	17010210003	DILSIGRE GOVT. LPS	1
162	WEST GARO HILLS	17010202302	BURNY HILL SONGGITAL LPS	1
163	SOUTH WEST GARO HILLS	17110109502	NIRGHINI SSA UPS	1
164	WEST GARO HILLS	17010120202	DASPARA SSA LPS	1
165	WEST GARO HILLS	17010120202	TESANGGRE SSA LPS	1
166	WEST GARO HILLS	17010200401	NEKIKONA LP SCHOOL	1
167	NORTH GARO HILLS	17080144001	CHISIM MAODAMGRE LP SCHOOL	1
168	WEST GARO HILLS	17010318202	UPPER KHAMARI (G) GOVT.LPS	1

Sl.			proved in AWP&B 2021-22	Dhy
No.	District	UDISE	School Name	Phy
169	SOUTH GARO HILLS	17030301501	GULPANI NOKAT GOVT LPS	1
70	SOUTH GARO HILLS	17030311601	JANGSINGITTIM SSA LPS	1
71	RI BHOI	17050302301	NONGDOM WARMAWSAW GOVT. LPS	1
72	WEST JAINTIA HILLS	17070109005	LUMSHYRNGAN SSA LPS	1
173	WEST GARO HILLS	17010306901	TOSINPARA GOVT. LPS	1
174	NORTH GARO HILLS	17080122201	CHISIM MATCHOKGRE L.P.SCHOOL	1
75	RI BHOI	17050228002	RCUP SCHOOL PAMLABAN	1
176	NORTH GARO HILLS	17080119403	NEW CHIPRAP L.P. SCHOOL	1
177	SOUTH GARO HILLS	17030316402	AILATULI SSA UPS	1
178	SOUTH GARO HILLS	17030302115	KASARISORA UPS	1
179	NORTH GARO HILLS	17080219301	DEPA SONGGITAL L.P. S.	1
	NORTH GARO HILLS	17080219101	DAGAL SIMSENG L.P.S.	1
180	NORTH GARO HILLS	17080140301	BANGSI BOKDA LPS.	1
181		17080208601	SOBA JAMBAL L.P.S	1
182	NORTH GARO HILLS	17010314001	DABANG DODINPARA GOVT. LPS	1
183	WEST GARO HILLS	17010314001	ALLAGRE ENGLISH SSA UP SCHOOL	1
184	WEST GARO HILLS	17010401003	GORAMARA SSA LPS	1
185	WEST GARO HILLS	17010124301	UMJAKOIT UPS	1
186	WEST KHASI HILLS		BANGSI DOGRU L.P. SCHOOL	1
187	NORTH GARO HILLS	17080118701	DAMAGRE U.P.SCHOOL	1
188	EAST GARO HILLS	17020320601	UPPER NIABOLI U.P. SCHOOL	1
189	NORTH GARO HILLS	17080139401		1
190	SOUTH GARO HILLS	17030406504		1
191	NORTH GARO HILLS	17080121101	RARI RONGGOPGRE L.P.SCHOOL	1
192	SOUTH WEST GARO HILLS	17110220102		1
193	WEST JAINTIA HILLS	17070111710	DONGIURIM LPS SSA	1
194	WEST KHASI HILLS	17040408201	MAWLANGREN GOVT LPS	1
195	WEST GARO HILLS	17010514902	The state of the s	_
196	EAST GARO HILLS	17020310801	KARUBRA U.P.S	1
197	WEST GARO HILLS	17010130701		1
198	WEST GARO HILLS	17010517101	CHANAPARA GOVT. LPS	1
199	SOUTH WEST GARO HILLS	17110213501	AGGONGITIM LPS	1
200	WEST GARO HILLS	17010119101	KILBUI SSA LPS	.1
	"IPrimate to		JINGSHAI BARIT SSA U. P. SCHOOL	
201	EAST KHASI HILLS	17060704806		1
202		17070105203		1
203	WEST KHASI HILLS	17040245001		1
204	SOUTH GARO HILLS	17030303401		1
205		17080212801		1
206		17040216401		1
207		17030314901	RONGJAK SSA LPS	1
208		17010121302		1
209		17090205605	YNNIAW KILO LPS	1
210		17110206403	TEBRONGGRE SSA LPS	1
211		17080130002		1
212		17110206402		
213		17080124701	ADUMA SONGGITCHAM L.P.SCHOOL	1
214		17110215801	THE PROPERTY OF THE PROPERTY O	
215		17080213402		
216		17030412001		



Sl.			pproved in AWP&B 2021-22	
No.	District	UDISE	School Name	Phy
217	WEST GARO HILLS	17010510401	MIBON RONGSEPGRE LPS	1
218	EAST JAINTIA HILLS	17090208403	DONGBIRTLUH LPS	1
219	WEST KHASI HILLS	17040331227	LUMSOHKHLUR PRES LPS	1
220	SOUTH WEST GARO HILLS	17110206702	GANCHIGITTIM SSA LPS	1
221	SOUTH WEST GARO HILLS	17110210202		1
222	WEST JAINTIA HILLS	17070109002	SAITSAMA GOVT LPS	1
223	WEST GARO HILLS	17010117403		1
224	NORTH GARO HILLS	17080221801	UPPER TINGBA L.P.S.	1
225	WEST GARO HILLS	17010122203		1
226	NORTH GARO HILLS	17080219501	DAGAL GADING L.P. SCHOOL	1
227	WEST KHASI HILLS	17040248001	MAWPUN LPS	1
228	WEST GARO HILLS	17010113301	GONGGLANGGRE GOVT. LP SCHOOL	1
229	EAST GARO HILLS	17020229801	NAPAK KOSIGITTIM L.P.S.	1
230	NORTH GARO HILLS	17080145802	RONGRONG APAL L.P.SCHOOL	1
231	SOUTH WEST GARO HILLS	17110103701	PUTHIMARI LPS	1
232	NORTH GARO HILLS	17080203602		1
233	WEST GARO HILLS	17010129101	WADAGOKGRE LP SCHOOL	1
234	SOUTH GARO HILLS	17030408501	TEBISOKGRE GOVT. L.P.SCHOOL	1
		1,000100001	LOWER MODHUPARA BOKDOLA LP	1
235	WEST GARO HILLS	17010113801	SCHOOL SCHOOL AND BONDOLA EP	1
236	SOUTH WEST GARO HILLS	17110207802	ARAKGITTIM UPS	1
237	WEST KHASI HILLS	17040139901	ST.JOSEPH UPS	1
238	EAST GARO HILLS	17020321002	WARIMAGRE U.P. SCHOOL	1
239	NORTH GARO HILLS	17080211401	SIMSENG WAGE APAL L.P.S	1
		1,000211101	HARINKATA BAKRA (GARO)	1
240	NORTH GARO HILLS	17080132901	U.P.SCHOOL	1
241	NORTH GARO HILLS	17080218601	UPPER CHIMA JAMBAL GOVT L.P.S.	1
242	SOUTH GARO HILLS	17030121301	RONGRU ASIM LPS	1
243	WEST JAINTIA HILLS	17070112202	NEIN SHNONG LPS SSA MOOKJAT	
244	WEST GARO HILLS	17010128401	RONGMATCHOKGRE LP SCHOOL	1
245	NORTH GARO HILLS	17080119101	BANGSI MINOL L.P. SCHOOL	1
246	WEST JAINTIA HILLS	17070110704	KREMKUM SSA LPS	1
247	SOUTH WEST GARO HILLS	17110214901	DOLSIGRE LPS	1
248	WEST JAINTIA HILLS	17070105404	PINGWAIT RCLPS	1
249	NORTH GARO HILLS	17080215201	TINGBA GOVT. L.P.S	1
250	WEST GARO HILLS	17010118102	Control of the Contro	1
251	WEST GARO HILLS	17010118102	SARAKPARA GOVT. LP SCHOOL	1
252	SOUTH GARO HILLS	17030310402	RIPLENGGRE SSA LP SCHOOL RONGSU AGAL L.P.S	1
253	NORTH GARO HILLS	17080209701	THE PARTY OF THE P	1
254	NORTH GARO HILLS	17080203701	DEPA GARAT GOVT. L.P.S	1
255	WEST KHASI HILLS		MANDU GOVT. L.P.S	1
256	WEST GARO HILLS	17040207509	MARSKUIN RCUPS	1
257	WEST JAINTIA HILLS	17010117003 17070109103	KAIMBATAPARA UPS	1
258	WEST GARO HILLS		TAMU UPS- SSA	1
259	WEST JAINTIA HILLS	17010111001	DIJINGGRI SSA LPS	1
260	SOUTH GARO HILLS	17070110505	LUMPDENG BAMKAMAR SSA LPS	1
261	NORTH GARO HILLS	17030412601	DAROKGRE SSA L.P.SCHOOL	1
262	SOUTH GARO HILLS	17080146901	DALBOT NOKAT L.P.SCHOOL	1
263	WEST GARO HILLS	17030308203 17010127601	GULPANI BIBRA GOVT LPS GIMEGRE NEW MODEL GOVT. LPS	1



SI.			proved in AWP&B 2021-22 School Name	Phy
No.	District	UDISE	School Name	rny
64	WEST GARO HILLS	17010110801	DIGANGGRE SSA LPS	1
65	WEST GARO HILLS	17010508802	NOKSHI UPS	1
66	RI BHOI	17050236002	UMRAN JINGKIENG RCUP SCHOOL	1
67	NORTH GARO HILLS	17080133501	KAWAK L.P.SCHOOL	1
268	NORTH GARO HILLS	17080207401	TOMBUMA GOVT.L.P.S.	1
269	WEST GARO HILLS	17010200702	TEPATANGGRE SSA LPS	1
270	SOUTH GARO HILLS	17030305120	MOHESKOLA LPS	1
271	WEST GARO HILLS	17010123102	RAJPUR GIRLS UP SCHOOL	1
272	EAST GARO HILLS	17020321001	WARIMAGRE L.P.SCHOOL	1
273	SOUTH GARO HILLS	17030409101	DEFULIAPARA L.P. SCHOOL	1
274	EAST GARO HILLS	17020103502	MANGSANG MOKURA L.P.SCHOOL	1
275	WEST JAINTIA HILLS	17070106004	MYNKBU NEINSHNONG LPS	1
276	WEST GARO HILLS	17010115201	GAORAGRI SSA LPS	1
270	WEST UNIO HIELD		RONGKAIGRE CHAMBUGONGGITIM	
277	SOUTH WEST GARO HILLS	17110216202	LPS	1
278	SOUTH GARO HILLS	17030406908	TEBOKGRE GOVT. L.P.S.	1
279	WEST KHASI HILLS	17040143901	WEIRANG LPS	1
280	WEST KHASI HILLS	17040127902	LANGPIH GOVT LPS	1
281	SOUTH WEST GARO HILLS	17110116602	JHOLGAON SSA UPS	1
282	NORTH GARO HILLS	17080148101	ABANDA GOVT. L.P. SCHOOL	1
	SOUTH GARO HILLS	17030401717	RUGA - NOKAT SSA L.P.S.	1
283	SOUTH GARO HILLS	17030300810	MONGMABELT GOVT LPS.	1
284	NORTH GARO HILLS	17080211101	SIMSENG NAKOL GOVT. L.P.S	1
285	SOUTH GARO HILLS	17030314401	REWAK DOKABARAM L.P.S	1
286	NORTH GARO HILLS	17080151401	DOKIGRE GOVT. L.P.SCHOOL	1
287	SOUTH WEST GARO HILLS	17110216301	MAGURMARI LPS	1
288		17030310501	KALLU SONGMONG L.P.S	1
289	SOUTH GARO HILLS	17010201102	KENTAPARA SSA UPS	1
290	WEST GARO HILLS	17040244002	FELLOWSHIP UPS	1
291	WEST KHASI HILLS		JALAPHET BRI SUMER GOVT LPS	1
292	EAST JAINTIA HILLS	17080149901		1
293	NORTH GARO HILLS	17080210301		1
294	NORTH GARO HILLS	17010701012		1
295	WEST GARO HILLS	17030208330		1
296	SOUTH GARO HILLS	17110109403		1
297	SOUTH WEST GARO HILLS	17010309301		1
298	WEST GARO HILLS	The second secon		
299	WEST GARO HILLS	17010122503		
300	NORTH GARO HILLS	17080123901 17030217301		
301	SOUTH GARO HILLS	1/03021/301	LYNGKYRDEM GOVERNMENT L.P	
202	- 4 cm + 11 + 21 + 11 + 1	17060701514		
302	EAST KHASI HILLS	17060701514		
303	WEST GARO HILLS	17010601203		
304	WEST GARO HILLS	17010117504		
305	SOUTH WEST GARO HILLS	17110111601		
306		17010605401		
307		17110206303		
308	WEST GARO HILLS	17010122402	UMPOHLIEW-JINGTIP R.C SSA U.P	
		17060711506	The state of the s	

Sl.			pproved in AWP&B 2021-22	
No.	District	UDISE	School Name	Phy
310	WEST KHASI HILLS	17040402502	MAWKATON GOVT LPS	1
311	WEST GARO HILLS	17010519001		1
312	EAST GARO HILLS	17020203401		1
313	NORTH GARO HILLS	17080204702	GANGGASA U.P. SCHOOL	1
314	NORTH GARO HILLS	17080219001	DAGAL DOGRU L.P. SCHOOL	1
315	WEST GARO HILLS	17010208201	CHAMBALGRE SSA LPS	1
316	NORTH GARO HILLS	17080121902	ARUAKGRE L.P.SCHOOL	1
317	NORTH GARO HILLS	17080130701	UPPER NIAPOLI L.P.SCHOOL	1
318	SOUTH GARO HILLS	17030301510		1
319	SOUTH GARO HILLS	17030406807	SIBBARI BENGALI GOVT. L.P.S.	1
320	NORTH GARO HILLS	17080134101	BONGGARE OLBAKNANG L.P.SCHOOL	1
321	WEST KHASI HILLS	17040204301	NONGLANGLIEH GOVT LPS	1
322	NORTH GARO HILLS	17080120902	BORO GOKOL L.P.SCHOOL	1
323	EAST KHASI HILLS	17060714109	NONGJRI WAR SSA U.P. SCHOOL	1
324	WEST KHASI HILLS	17040405104	UMJEI UPPER PRIMARY SCHOOL	1
325	NORTH GARO HILLS	17080141501	GOKOL SONGGITCHAM GOVT. LPS.	
326	WEST GARO HILLS	17010210101	RONGKHONGRE GOVT. LPS	1
327	NORTH GARO HILLS	17080211002	SIMSENG BONGGA GOVY.L.P.S	1
328	WEST GARO HILLS	17010135901	KHARIGAON GOVT.L.P.S	1
329	WEST GARO HILLS	17010131001	CHIBOKGRE GOVT. LPS	1
330	WEST GARO HILLS	17010131001	KAIMBATAPARA J.B. LP SCHOOL	1
331	NORTH GARO HILLS	17080120702	GOKOL L.P.SCHOOL	1
332	SOUTH WEST GARO HILLS	17110227001	KALAICHAR SSA UPS	1
333	SOUTH WEST GARO HILLS	17110107502	KOKATOLGRE LPS	1
334	NORTH GARO HILLS	17080122101	BEKBEKGRE L.P.SCHOOL	1
335	WEST GARO HILLS	17010514901		1
336	EAST JAINTIA HILLS	17090212401	DALU DAPGRE GOVT. LPS	1
337	SOUTH GARO HILLS	17030405615	KHLOOKYNRIN GOVT. LPS	1
338	WEST GARO HILLS	17010500701	SOUTH KAPASIPARA GOVT. L.P.S.	1
339	NORTH GARO HILLS		BAGUGRE GOVT. LP SCHOOL	1
340	EAST GARO HILLS	17020316801	KAMALPARA L.P.SCHOOL	1
341	SOUTH WEST GARO HILLS	17110113802	DAWA SONGGITAL GOVT. L.P.S	1
342	WEST GARO HILLS	17010502701	ISAGURI SSA UPS	1
343	WEST JAINTIA HILLS	17070104202	DUSINGGRI SSA LPS	1
344	WEST KHASI HILLS	17070104202	NARTIANG MODOP GOVT LPS	1
345	WEST GARO HILLS		MASPARA LPS	1
346	WEST JAINTIA HILLS	17010128802	SONGJALGRE UPS	1
347	EAST GARO HILLS	17070105402	KHARMUID LPS	1
348	EAST GARO HILLS	17020318801	SIMSANG AMPANGDAMGRE L.P.S	1
349	WEST GARO HILLS	17020301301	GONGGNAGRE GOVT.L.P.S.	1
350	WEST GARO HILLS	17010519201	SANTANGPARA LPS	1
351	SOUTH GARO HILLS	17010202801	MADARIGRE GOVT. LPS	1
352	SOUTH GARO HILLS	17030313801	DALLENGGITTIM SSA UPS	1
353		17030405312	NAMCHAPARA GOVT. L.P.SCHOOL.	1
354	NORTH GARO HILLS	17080147601	MANDALLANG L.P.S	1
355	NORTH CARO HILLS	17110213701	KONGBANGPARA LPS	1
33	NORTH GARO HILLS	17080201401	JALKIM GOVT.L.P.S.	1
			DUSAW SSA LP SCHOOL- UMNIUH-	
356	EAST KHASI HILLS	17060706212	TMAR	1

Sl.	Elst of Schools to		proved in AWP&B 2021-22	DI
No.	District	UDISE	School Name	Phy
358	WEST GARO HILLS	17010610301	GALWANGGRE SSA/ LPS	1
359	SOUTH WEST GARO HILLS	17110212201	CHIPRAGRE LPS	1
360	NORTH GARO HILLS	17080213905	DOSARAM L.P.SCHOOL	1
361	SOUTH WEST GARO HILLS	17110100602	HATHISIL SSA UPS	1
362	WEST GARO HILLS	17010118501	HAGURAGAON SSA LP SCHOOL	1
363	SOUTH GARO HILLS	17030402929	MEKA ADUGRE SSA U.P.S.	1
364	WEST GARO HILLS	17010411301	DANEKGRE SSA LP SCHOOL	1
365	WEST JAINTIA HILLS	17070107102	MORAPUCHAI SSA UPS	1
366	WEST GARO HILLS	17010202401	BALSATGRE LPS	1
367	WEST KHASI HILLS	17040243703	BANJIED UPS UMKYLLAIN	1
	EAST GARO HILLS	17020301302	GONGGNAGRE UPGRADED U.P SCHOOL	1
368	SOUTH WEST GARO HILLS	17110224101	SAMALCHIRING SSA LPS	1
369	SOUTH GARO HILLS	17030315601	MATCHAKOL GOVT. L.P.S.	1
370	SOUTH GARO HILLS	17030313001	NEIMA RIWAR MIHNGI SSA UP	
071	FACT VIIACI UII I C	17060702305	SCHOOL, LAITMYNRIENG	1
371	EAST KHASI HILLS	17080135101	BAIDERVITA L.P.SCHOOL	1
372	NORTH GARO HILLS	17000133101	BONGGARE CHIMITCHENG L.P.	
000	NORTH CARO HILLS	17080134001	SCHOOL	1
373	NORTH GARO HILLS	170303301409		1
374	SOUTH GARO HILLS	17010117404	Control of the Contro	1
375	WEST GARO HILLS	17070204017		1
376	WEST JAINTIA HILLS	17070204017	CHIBILBANG L.P.SCHOOL	1
377	EAST GARO HILLS	17040306802		1
378	WEST KHASI HILLS	17070109201	MYNGNGOR GOVT LPS	1
379	WEST JAINTIA HILLS	1/0/0109201	UPPER CHIMA JAMBAL UPGRADED	
7-1-1007-S0	The same of the sa	17080220605		1
380	NORTH GARO HILLS			1
381	NORTH GARO HILLS	17080210101 17030407110		1
382	SOUTH GARO HILLS		ADUMAGRE L.P. SCHOOL	1
383	NORTH GARO HILLS	17080141601	The state of the s	1
384	WEST GARO HILLS		GENAPARA (G) GOVT. LPS CHIKAL DAWA GOVT. L.P.S	1
385	NORTH GARO HILLS	17080210801		
386	SOUTH WEST GARO HILLS	17110219501		
387	SOUTH WEST GARO HILLS	17110119801	The second secon	
388	WEST KHASI HILLS	17040204601		
389	WEST GARO HILLS	17010206401		-
			JATRAKONA BENGALI SSA	
390		17030404326		
391		17110210101	The state of the s	
392		17080118201		
393		17110210403	The state of the s	
394		17070103523		
395		17030316401		
396		17110108902		
397		17030309201		
398		17110201101		
399	SOUTH WEST GARO HILLS	17110211301		
400	WEST GARO HILLS	17010510101		
401		17050224201		
402	WEST GARO HILLS	17010509301	RIMRANGPARA GOVT. LPS	



List of Schools for Civil Works Approved in AWP&B 2021-22				
SI. No.	District	UDISE	School Name	Phy
403	WEST JAINTIA HILLS	17070105403	UMLADANG UPS	1
404	WEST GARO HILLS	17010208701		1
405	WEST GARO HILLS	17010116202		1
406	SOUTH WEST GARO HILLS	17110207001	RITEKGRE GOVT. LPS	1
407	SOUTH WEST GARO HILLS	17110204602	MALIDASPARA GHEGAPARA SSA UPS	1
408	WEST GARO HILLS	17010125002		1
409	WEST GARO HILLS	17010210301	MATRAMCHIGRE GOVT. LPS	1
410	NORTH GARO HILLS	17080208201	LOWER SARI AWE GOVT, L.P.S	1
411	WEST GARO HILLS	17010511001	BARONGPARA GOVT. LP SCHOOL	1
412	NORTH GARO HILLS	17080138401	KIMSRI A'GA LPS.	1
413	WEST KHASI HILLS	17040203401	KYRSHAI GOVT LPS	1
414	NORTH GARO HILLS	17080139801	RONG'SOL DAMIT A'KONG LPS	1
415	SOUTH WEST GARO HILLS	17110205502	GOFRAIGAON SSA UPS	
416	NORTH GARO HILLS	17080151501	BOLLONGGRE AGA L.P.SCHOOL	1
417	RI BHOI	17050302302	NONGDOM UMSOHMAT LP SCHOOL	1
418	WEST GARO HILLS	17010133501	MAROK GOVT.L.P.S.	1
419	SOUTH WEST GARO HILLS	17110220801	The state of the s	1
420	WEST GARO HILLS	17010122702	BOLDAM SONGGITALGRE GOVT. LPS PATHRANGA UPS	1
421	WEST JAINTIA HILLS	17070103216		1
422	SOUTH WEST GARO HILLS	17110101601	WAHIAJER POHSHNONG LPS	1
423	WEST KHASI HILLS	17040305702	KOLKATOLA GOVT. LPS	1
424	SOUTH WEST GARO HILLS	17110218202	NONGMADAN PRES(DAY) LPS&UPS	1
425	SOUTH WEST GARO HILLS	17110218202	KALAICHARPARA GOVT. LPS	1
426	SOUTH WEST GARO HILLS	17110111302	CHONDON NOKAT SSA UPS	1
427	SOUTH GARO HILLS		KODALDHOWA GOVT. LPS	1
428	WEST GARO HILLS	17030113901	MON DOBAKKOLGRE SSA LPS	1
429	WEST GARO HILLS	17010202101	RONGMITCHIGRE SSA LPS	1
430	WEST GARO HILLS	17010503901	JENGGIMGRE SSA LPS	1
431	SOUTH WEST GARO HILLS	17010110401	TAIRONGGRI LP SCHOOL	1
432	NORTH GARO HILLS	17110109501	NIRGHINI GOVT. LPS	1
433	SOUTH WEST GARO HILLS		DAGAL BOLMEDANG GOVT. L.P.S	1
434	WEST GARO HILLS	17110211802	CHEPAGRE SOROKGITTIM LPS	1
435		17010203801	BALJEK ADUMA GOVT. LPS	1
436	EAST JAINTIA HILLS	17090211301	P. ZOAR LPS	1
437	WEST JAINTIA HILLS	17070111903	NONGSIANG LPS	1
437	EAST JAINTIA HILLS	17090211102	ARTAN NORTH LPS	1
	SOUTH GARO HILLS	17030114101	GORIPATAL SSA L.P.S	1
439	SOUTH WEST CARD WILLS	17030115802	RONGRU WATREGRE SSA U.P.S	1
440	SOUTH WEST GARO HILLS	17110113601	KASHRA-HAJONG LPS	1
441	RI BHOI	17050231201	MAWTARI THAIANG GOVT LP SCHOOL	1
442	EAST GARO HILLS	17020220501	BOLMORAM DOCHOK L.P.S.	1
443	NORTH GARO HILLS	17080215103	MODIPARA L.P SCHOOL	1
CWSN	WSN Toilets 2			443
1	EAST JAINTIA HILLS	17090102502	GOODSHEPERD UPS	1
2	EAST JAINTIA HILLS	17090102302		11
3	WEST GARO HILLS	17010516903	DKHIAH EAST UPS	1
4	RI BHOI	17010316903	CHAIPANI BENGALI LPS	1
	SOUTH WEST GARO HILLS	17110207101	UMSOHLANG LP SCHOOL	1
5	DUULI VVENI GARLI HILLS	1 / 1 1 (1 / 1 / 1 / 1 / 1	RIMTANGPARA LPS	



Sl.			proved in AWP&B 2021-22	pl
No.	District	UDISE	School Name	Phy
7	RI BHOI	17050206106	BANGLA LP SCHOOL NONGTRAW	1
8	NORTH GARO HILLS	17080138101	THAPA BAZAR LPS.	1
9	WEST KHASI HILLS	17040244006	LUMKARMEL RCLP	1
10	NORTH GARO HILLS	17080149302	ELATCHI APAL GOVT. L.P. SCHOOL	1
11	RI BHOI	17050203502	GOVT. LP SCHOOL LUMSHYIAP	1
12	WEST JAINTIA HILLS	17070306902	PASADWAR GOVT LPS	1
12	Was jiiiiii		LAITKROH PRESBYTERIAN SSA UP	
13	EAST KHASI HILLS	17060806002	SCHOOL- LAITKYNSEW- LAITKROH	1
14	EAST GARO HILLS	17020223801	TEBIL BONEGRE L.P.S	1
1.1	ENDT GIRLO TILES		PHERESTONE MEMORIAL LP SCHOOL	
15	WEST JAINTIA HILLS	17070101717	UMMULONG	1
16	SOUTH GARO HILLS	17030114601	SONGGOTAGRE SSA LPS	1
17	WEST GARO HILLS	17010105203	KALCHENGPARA (ASS) GOVT. LPS	1
18	EAST GARO HILLS	17020206101	NENGSAMGRE L.P.SCHOOL	1
	EAST JAINTIA HILLS	17090100612	TUBER SIEHKYNDA LPS	1
19	SOUTH WEST GARO HILLS	17110121001	MANWAPARA GOVT. LPS	1
20		17080149401	BALSRIGITTIM L.P. SCHOOL	1
21	NORTH GARO HILLS	17040202701	KHYNRIN GOVT LPS	1
22	WEST KHASI HILLS	17040404906	ST .DOMINIC RC UPS	1
23	WEST KHASI HILLS	17040404900	MAWSIATKHNAM PRES. SSA UP	
	DAGE WILLS HILLS	17060208603	SCHOOL	1
24	EAST KHASI HILLS	17010616302	BOLMAPARA SSA/ LPS	1
25	WEST GARO HILLS	17070103217	IAWPYNSIN WAHIAJER LPS	1
26	WEST JAINTIA HILLS	17070103217	DOBU AGALGRE UPGRADED U.P.	
	SAST CAROLINIES	17020220002	SCHOOL SCHOOL	1
27	EAST GARO HILLS	17030104517	ROMBA SONGGITAL SSA LPS	1
28	SOUTH GARO HILLS	17020206002	NOREK MEGAPGRE U.P. SCHOOL	1
29	EAST GARO HILLS	17100100709	MAWLORPHAR LPS	1
30	SOUTH WEST KHASI HILLS		DIMAGRE GOVT. L.P.S.	1
31	SOUTH GARO HILLS	17030404805	BARMANPARA B SSA UPS	1
32	SOUTH WEST GARO HILLS	17110203016	DURAGRE SSA/ LPS	1
33	WEST GARO HILLS	17010616601	DURAGRE SSA/ El S	3
		Total		
_	nking Water	47040407404	DONBOSCO RCLPS	1
1	WEST KHASI HILLS	17040107104		
2	WEST KHASI HILLS	17040203704		
3	WEST GARO HILLS	17010118101		
4	WEST GARO HILLS	17010123002		
5	WEST KHASI HILLS	17040331817	The state of the s	
6	EAST GARO HILLS	17020102805		
7	EAST GARO HILLS	17020320005		
8	RI BHOI	17050214005		
9	WEST JAINTIA HILLS	17070101714		
10	WEST JAINTIA HILLS	17070201515		
11	WEST GARO HILLS	17010116402	The state of the s	
12	EAST KHASI HILLS	17060508601		
13	WEST JAINTIA HILLS	17070213807	The state of the s	
14	RI BHOI	17050224502		
15	WEST GARO HILLS	17010117806	NEW PUSKARNIPARA SSA LPS	
16	WEST JAINTIA HILLS	17070213608	EVERSHINE ENGLISH LP SCHOOL	



No. 17 18 19 20 21	RI BHOI WEST GARO HILLS	UDISE	School Name	Sl. District UDISE School Name Phy				
18 19 20 21 22				1 11				
19 20 21 22	WEST CADO HILLS	17050111103	SURYODAYA LP SCHOOL	1				
20 21 22	WEST WARO HILLS	17010116301	CHARBATAPARA LP SCHOOL	1				
21 22	WEST GARO HILLS	17010116802		1				
22	WEST JAINTIA HILLS	17070206317		1				
22			LOWER RANGDOKRAM SSA					
	SOUTH GARO HILLS	17030201123	The second secon	1				
	WEST JAINTIA HILLS	17070103220		1				
23	RI BHOI	17050106804		1				
24	WEST JAINTIA HILLS	17070102312		1				
25	RI BHOI	17050105001		1				
26	WEST KHASI HILLS	17040407812	ST. DOMINIC RCLPS	1				
27	WEST JAINTIA HILLS	17070103202	The state of the s	1				
28	WEST JAINTIA HILLS	17070301409	7	1				
29	WEST GARO HILLS	17010136201	HARIPUR GOVT. L.P.S	1				
30	WEST GARO HILLS	17010122202		1				
31	EAST GARO HILLS	17020118603		1				
32	WEST KHASI HILLS	17040208106		_				
33	RI BHOI	17050127202	CONTRACTOR OF CONTRACTOR OF THE CONTRACTOR OF TH	1				
34	EAST KHASI HILLS	17060200403						
35	WEST JAINTIA HILLS	17070204003	The state of the s	1				
	,	17070201003	MANGKATHIANG MAKDOH	1				
36	RI BHOI	17050208104		1				
37	WEST KHASI HILLS	17040403205	ST JOSEPH LPS	1				
38	WEST KHASI HILLS	17040306911	ROSARIO RCLPS KYNRUD	1				
39	SOUTH GARO HILLS	17030300111	ALDHAGHAT SSA LPS	1				
40	WEST KHASI HILLS	17040136203	ST SAVIO UPS RIANGDIM	1				
41	WEST GARO HILLS	17010133203	SILKATA GOVT. LP SCHOOL	1				
42	EAST GARO HILLS	17020102201		1				
43	RI BHOI	17050234402	RONGJENG RESERVE L.P.SCHOOL	1				
14	WEST JAINTIA HILLS		PERSARA LOWER PRIMARY SCHOOL	1				
45	WEST JAINTIA HILLS		MAITDEIN GOVT LPS	1				
16	WEST JAINTIA HILLS	17070200318	ST CLARET MISSION UPS	1				
17	RI BHOI	17050102502	NONGLATEM GOVT LPS	1				
18	WEST GARO HILLS	17010700810	NONGTHYMMAI RCLP	1				
	WEST KHASI HILLS	17040141502	MATCHAKOLGRE LPS	1				
	WEST JAINTIA HILLS		ACHIK BAPTIST LPS	1				
	EAST GARO HILLS	17070104012	LUMPYRTUH UPS (SSA) MIHMYNTDU	1				
	WEST JAINTIA HILLS	17020102801	MANGSANG BAMIL L.P. SCHOOL	1				
	WEST KHASI HILLS	17070103806	MODERN LPS	1				
- 11		17040132701	UMTHLU LPS	1				
_	WEST JAINTIA HILLS RI BHOI	17070103501	NONGBAH GOVT UPS	1				
	EAST KHASI HILLS	17050111202	MS A. W. THOMAS MEM SCHOOL	1				
	WEST GARO HILLS	17060515801	MARY IMMACULATE SSA LP SCHOOL	1				
	RI BHOI	17010516904	DALU BENGALI GOVT. LPS	1				
		17050205602	KLEW RCLP SCHOOL	1				
	WEST KHASI HILLS	17040113101	HOLY SPIRIT RCLPS	1				
	WEST GARO HILLS	17010136001	CHARMAGURMARI L.P.S	1				
	SOUTH GARO HILLS	17030404130	SALWOOD ENGLISH SSA L.P.S.	1				
0.1	WEST JAINTIA HILLS WEST JAINTIA HILLS	17070104023 17070101605	MIHMYNTDU RC EVE SSA UPS MOODYMMAI NEIN GOVT LPS	1				



SI.			proved in AWP&B 2021-22 School Name	Phy
No.	District	UDISE		
54	EAST KHASI HILLS	17060108401	MAWMARAM GOVT. LPS	1
55	RI BHOI	17050200701	UMDEN GOVT. LP	1
66	WEST JAINTIA HILLS	17070106701	IONGLWIT LPS	1
57	WEST JAINTIA HILLS	17070213303	ST VINCENT DE PAUL LPS	1
68	WEST GARO HILLS	17010116602	GANDHIMARI SSA LPS	1
69	WEST JAINTIA HILLS	17070101707	PRESBYTERIAN UPS	1
70	EAST KHASI HILLS	17060305116	BANKER SSA LP SCHOOL	1
71	RI BHOI	17050302502	UMKYNSIER GOVT. LP SCHOOL	1
72	WEST GARO HILLS	17010119601	B.N. MODEL LP SCHOOL	1
14	WEST GIRLS III BES		UMSAW MASKON PRES. SSA LP	
73	EAST KHASI HILLS	17060605301	SCHOOL	1
74	WEST GARO HILLS	17010204101	CHENGGALGRE GOVT. LPS	1
75	RI BHOI	17050221904	POMLUM R.C.L.P.SCHOOL	1
76	RI BHOI	17050224702		1
77	RI BHOI	17050300602	The state of the s	1
	WEST KHASI HILLS	17040242203		1
78	EAST GARO HILLS	17020119401	RENGGIN APAL L.P SCHOOL	1
79	WEST JAINTIA HILLS	17070115101	THADLABOH PRESBYTERIAN UPS	1
80		17050215002		1
81	RI BHOI	17050108002		1
82	RI BHOI	17060508602		1
83	EAST KHASI HILLS	17010120805		1
84	WEST GARO HILLS	17010120803		1
85	WEST GARO HILLS	17010139001		1
86	WEST GARO HILLS	17050115001		1
87	RI BHOI			1
88	WEST JAINTIA HILLS	17070202707	The state of the s	1
89	WEST JAINTIA HILLS	17070205618		1
90	EAST KHASI HILLS	17060203701	The state of the s	1
91	WEST GARO HILLS	17010118402		1
92	WEST JAINTIA HILLS		SHILLIANGMYNTANG GOVT LPS	1
93	WEST JAINTIA HILLS	17070200104		-
		. = 2 4 2 2 2 5 4 2 2	JUBILEE PRES. SSA LP SCHOOL-	1
94	EAST KHASI HILLS	17060305132		1
95	WEST GARO HILLS	17010136301		1
96	WEST KHASI HILLS	17040201101		1
97	WEST KHASI HILLS	17040111201		
98	RI BHOI	17050302212		
99	WEST JAINTIA HILLS	17070206903		
100	WEST GARO HILLS	17010305803	The second secon	
101	WEST JAINTIA HILLS	17070103509	The second secon	
102	WEST JAINTIA HILLS	17070104003		
103		17050104601		
104		17040304008		
105	WEST GARO HILLS	17010121801		
106		17050208102		
107		17070104901		
108		17050229603		
109	Committee of the Commit	17060203803	1 MAW-WAN SSA LP SCHOOL	
110	The state of the s	17010700108	B DOBASIPARA (GARO) GOVT. LPS	



SI.			pproved in AWP&B 2021-22	
No.	District	UDISE	School Name	Phy
111	RI BHOI	17050100801	SHANGBANGLA GOVT LP. SCHOOL	1
112	WEST GARO HILLS	17010113401	JOLDANGA SSA LP SCHOOL	1
113	WEST GARO HILLS	17010108201		1
114	EAST KHASI HILLS	17060510802		1
115	WEST JAINTIA HILLS	17070213604		1
116	RI BHOI	17050237802		1
117	EAST KHASI HILLS	17060110502		1
118	WEST GARO HILLS	17010700510		1
119	SOUTH GARO HILLS	17030201628		1
120	RI BHOI	17050217501		1
121	RI BHOI	17050223705		1
122	EAST KHASI HILLS	17060506403		1
123	EAST KHASI HILLS	17060507801	RYNGKU 'A' GOVT LP	1
124	WEST GARO HILLS	17010123203		1
125	EAST KHASI HILLS	17060110701	SENG KHASI SSA UPS	1
126	WEST JAINTIA HILLS	17070104017	LUMSHYRMIT LPS	1
127	RI BHOI	17050128303		1
128	RI BHOI	17050218501	BYRWA GOVT. LP SCHOOL	1
129	WEST JAINTIA HILLS	17070204018	MOOLYNDEIN LPS	1
130	SOUTH GARO HILLS	17030218301	MENGKUL L.P.SCHOOL	1
131	WEST GARO HILLS	17010700612	HAWAKHANA NEHRU ADING UPS	1
132	EAST KHASI HILLS	17060502702	PEARLY STONE ACADEMY SSA LPS	1
133	WEST JAINTIA HILLS	17070300802	JARAIN GOVT. LPS	_
134	RI BHOI	17050226806	MAWHATI RCUP SCHOOL	1
135	EAST KHASI HILLS	17060302308	MOUNT VIEW SSA LP	1 1
		17000302300	LAITKROH PRESBYTERIAN SSA LP	1
136	EAST KHASI HILLS	17060806004	SCHOOL, LAITKYNSEW, LAITKROH	4
137	EAST KHASI HILLS	17060300107	ST. AGNES SSA LP SCHOOL	1
138	WEST GARO HILLS	17010701114	ST. JAMES LPS	1
139	WEST KHASI HILLS	17040241203	TETRASET N PLUS MEMO LPS	1
140	RI BHOI	17050233701		1
141	WEST GARO HILLS	17010206202	SATI RAJA MEMORIAL LP SCHOOL	1
142	WEST KHASI HILLS	17040306909	ROMGRE LPS CHRISTIAN LPS KYNRUD	1
143	EAST KHASI HILLS	17060612616		1
44	WEST GARO HILLS	17010108301	DALIA GOVT. LP SCHOOL	1
45	WEST KHASI HILLS	17040144705	SHIALKANDI SSA LPS	1
46	WEST GARO HILLS	17010701122	REV.S. WOLLINGTON MEMO. UPS	1
47	RI BHOI	17050223901	SAMPALGRE GOVT. LPS	1
48	WEST JAINTIA HILLS	TACATO CONTRACTOR CONT	NONGSANGU UP SCHOOL	1
49	EAST KHASI HILLS	17070102328	LADBASIC PRESBYTERIAN SSA UPS	1
50	WEST KHASI HILLS	17060504702	KENMYNSAW GOVT. LP	1
51	WEST KHASI HILLS	17040403910	RUNTHABAH MEMO UPS PARIONG	1
52	WEST KHASI HILLS	17040307001	MAWLUM LPS	1
53	WEST KHASI HILLS	17040241201	TIEHSAW PRES LPS	1
54	EAST KHASI HILLS	17040404201	DOMMAWLIEH GOVT LPS	1
55	EAST KHASI HILLS	17060400309	NONGSPUNG MAWRIA SSA LPS	1
56	EAST KHASI HILLS	17060303502	SSA RC LP SCHOOL MADANLYNNING	1
57	SOUTH GARO HILLS	17060405702	LYNSHING GOVT. LP SCHOOL	1
01	2001H GARO HILLS	17030200507	ARAPARA L.P.S	1

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01	List of Schools	for Civil Works Ap	proved in AWP&B 2021-22	
SI. No.	District	UDISE	School Name	Phy
159	WEST JAINTIA HILLS	17070213607	EVERSHINE ENGLISH SCHOOL	1
160	RI BHOI	17050304501	NONGBIRTHEM GOVT LP SCHOOL	1
161	RI BHOI	17050208802	UMSOHLANG LP SCHOOL	1
162	WEST GARO HILLS	17010122102	NAMABILA GOVT. LP SCHOOL	1
163	WEST GARO HILLS	17010117603	BORO PAHAM GOVT. LP SCHOOL	1
200		# 7. H. #AT. # 212, CO.S.E.	ST. LOUIS SSA UP SCHOOL	
164	EAST KHASI HILLS	17060600806	MAWPUNKYRTIANG	1
165	WEST GARO HILLS	17010117801	PUSHKARNI PARA LP SCHOOL	1
166	WEST GARO HILLS	17010125901	I.B. LP SCHOOL	1
167	WEST JAINTIA HILLS	17070101805	MOOSHYLLONG LPS	1
168	RI BHOI	17050100504	PAHAMRIOH PRES LPS	1
169	EAST GARO HILLS	17020323201	NENGKRA AGALGRE GOVT. L.P.S	1
170	RI BHOI	17050217503	ST. JOSEPH RCLP SCHOOL	1
171	WEST JAINTIA HILLS	17070200905	MUKHAP PRES UPS SSA	1
172	WEST JAINTIA HILLS	17070100202	KYNTIEW SHAPHRANG RCLPS	1
173	WEST KHASI HILLS	17040144706	MAWTHENGKUT GOVT LPS	1
174	WEST JAINTIA HILLS	17070103902	SABAHMUSWANG LPS	1
175	WEST GARO HILLS	17010122505	NAYAGAON SSA LP SCHOOL	1
176	RI BHOI	17050238303	UMSNING TOWN DURBAR UPS	1
177	WEST KHASI HILLS	17040124801	SIMINAGURI GOVT LPS	1
178	A STATE OF THE STA	17050214905	RCLP SCHOOL UMRAN DIARY	1
	RI BHOI EAST KHASI HILLS	17060608702	NAYABASTI SSA UP SCHOOL	1
179		17070206906	UMPOHLIEW PROGRESSIVE LPS	1
180	WEST JAINTIA HILLS	17070200900	MAWEIT-NAI UMTHLONG SSA LP	
101	EACT VUACIUILIC	17060204001	SCHOOL	1
181	EAST KHASI HILLS	17070204507	UMTASNIANG SSA LPS	1
182	WEST JAINTIA HILLS	17060400306	SYNJUK PERSARA SSA LP SCHOOL	1
183	EAST KHASI HILLS	17000400300	MIHMYNTDU LUMCHYRMANG GOVT	
104	MECT LAINTIA HILLS	17070104002	LPS	1
184	WEST JAINTIA HILLS	17070104002	SHILLIANG UMDOH LP SCHOOL	1
185	RI BHOI	17040303201		1
186	WEST KHASI HILLS	17040303201		1
187	WEST KHASI HILLS			1
188	EAST KHASI HILLS	17060401801	CONTRACTOR OF THE PROPERTY OF	1
189	WEST JAINTIA HILLS	17070213605		1
190	WEST GARO HILLS	17010701014		1
191	WEST KHASI HILLS	17040127802		1
192	SOUTH GARO HILLS	17030111101		1
193	WEST KHASI HILLS	17040301703		1
194	WEST JAINTIA HILLS	17070113505		1
195		17050230301		1
196	WEST GARO HILLS	17010105001		_
197	RI BHOI	17050208504		1
198		17040307802		1
199		17040405702		1
200		17010700712		1
201	SOUTH GARO HILLS	17030201729		1
202		17070205615	The state of the s	1
203	WEST GARO HILLS WEST JAINTIA HILLS	17010121401 17070104601		1



List of Schools for Civil Works Approved in AWP&B 2021-22 Sl.					
No.	District	UDISE	School Name	Phy	
205	WEST JAINTIA HILLS	17070212203	THADSNING LPS(SSA)	1	
206	WEST KHASI HILLS	17040407401	MAWKHL I GOVT LPS	1	
207	WEST JAINTIA HILLS	17070107701	IONGSIANGBAI LPS SSA	1	
208	WEST JAINTIA HILLS	17070300903	MARBAILON LPS	1	
209	RI BHOI	17050224704		1	
210	WEST JAINTIA HILLS	17070102307	KIANG NANGBAH SSA LPS	1	
211	WEST GARO HILLS	17010128003	MASANGPANI (PLAIN) SSA LPS	_	
212	WEST JAINTIA HILLS	17070107103	WAHJASNGI LPS SSA	1	
213	WEST KHASI HILLS	17040206402	NONGTHYRNANG PRES LPS	1	
214	SOUTH GARO HILLS	17030203511	NONGAL BIBRA L.P.S.	1	
215	SOUTH GARO HILLS	17030205311	TELEKALI SONGMA SSA L.P. SCHOOL	1	
216	WEST GARO HILLS	17010118103	SARKARPARA GARO SSA UP SCHOOL	1	
217	WEST JAINTIA HILLS	17070105401	UMLADANG LPS	1	
218	RI BHOI	17070103401	The Control of the Co	1	
219	RI BHOI	17050203202	KHLIEH UMTREW RCLP SCHOOL	1	
220	SOUTH GARO HILLS	17030203202	MAWTNENG GOVT. LP SCHOOL	1	
221	EAST GARO HILLS	17020104701		1	
222	WEST KHASI HILLS		DATANG AGAL L.P SCHOOL	1	
223	WEST JAINTIA HILLS	17040125901	SILDUBI GOVT LPS	1	
224	WEST GARO HILLS	17070109102	TAMU GOVT LPS	1	
225	WEST JAINTIA HILLS	17010135601	TEKRINGDARIGRI SSA LPS	1	
226	WEST GARO HILLS	17070101721	RCUPS UMMULONG	1	
220	WEST GARO IIIEES	17010700713	DANAKGRE GOVT. LPS	1	
227	WEST JAINTIA HILLS	17070102002	IALONG MULANG POHSHNONG GOVT.	8	
228	WEST KHASI HILLS	17070103803	LPS	1	
229	WEST JAINTIA HILLS	17040217202	MAWROK THIEPKSEH GOVT LPS	1	
230	WEST JAINTIA HILLS	17070301403	AMLAREM UPS	1	
231	RI BHOI	17070100601	MUPHLANG GOVT LPS	1	
232	WEST GARO HILLS	17050209103	LIARBANG RCUPS	1	
232	WEST GARO HILLS	17010116902	KALAPANI SSA LPS	1	
233	RI BHOI	17050100001	NONGPOH PRESBYTERIAN CHURCH LP		
234	WEST GARO HILLS	17050102301	SCHOOL, MAWPDANG	1	
235	RI BHOI	17010107302	WAJADAGRE SSA UPS	1	
236		17050200702	UMDEN UMROI U.P SCHOOL	1	
237	WEST JAINTIA HILLS	17070202301	BIAR GOVT LPS	1	
238	WEST JAINTIA HILLS	17070301002	THANGBULI GOVT. PS	1	
239	EAST KHASI HILLS	17060200308	DUNCAN SSA UP SCHOOL	1	
	WEST CAROLULIS	17070110005	PAMIARAIN LPS	1	
240	WEST GARO HILLS	17010210401	CHAMBAKPARA GOVT. LPS	1	
241	EAST GARO HILLS	17020104801	MANGSANG DOSIK L.P.SCHOOL	1	
242	RI BHOI	17050234901	LUMNONGRIM DEWLIEH L.P SCHOOL	1	
243	WEST GARO HILLS	17010317002	BAKHRIPARA SSA UPS	1	
44	SOUTH GARO HILLS	17030217601	KAMA PATTARGITTIM L.P.S	1	
45	RI BHOI	17050307101	UMKREMDYKHONG GOVT. LP. SCHOOL	1	
46	WEST CAROLINIAS	17040124401	RANGOLPARA GOVT LPS	1	
47	WEST GARO HILLS	17010100401	NENGKALPARA GOVT. LP. SCHOOL.	1	
48	WEST JAINTIA HILLS	17070101609	LUMJINGSHAI LPS	1	
49	WEST KHASI HILLS	17040107106	DONBOSCO RCUPS	1	
			MAWSYNJRI UNITARIAN SSA LP		

SI.	District	UDISE	School Name	Phy
No.			Table David Armes	
251	RI BHOI	17050301305	DOMSOHRAM RCLP SCHOOL	1
252	WEST JAINTIA HILLS	17070104502	MUPLIANG GOVT LPS	1
253_	RI BHOI	17050210701	INGSAW GOVT. LP SCHOOL	1
254	WEST JAINTIA HILLS	17070201509	DONBOSCO RALIANG LPS	1
255	WEST JAINTIA HILLS	17070213804	MUTHLONG PIONEER UPS	1
256	EAST KHASI HILLS	17060502703	PEARLY STONE ACADEMY SSA UPS	1
257	SOUTH GARO HILLS	17030404323	JATRAKONA GOVT. GARO L.P.S.	1
258	WEST GARO HILLS	17010117701	PATHORKATA GOVT. LP SCHOOL	1
259	WEST JAINTIA HILLS	17070101502	NIRIANG RC LPS	1
260	WEST JAINTIA HILLS	17070202202	RTIANG GOVT. LPS	1
261	WEST GARO HILLS	17010124001	TILLAPARA GIRLS LP SCHOOL	1
262	SOUTH GARO HILLS	17030111001	WAINABENGGRE L.P.S	1
263	WEST GARO HILLS	17010123101	RAJPUR LP SCHOOL	1
264	WEST JAINTIA HILLS	17070112602	UMJALISIAW UPS- SSA	1
265	EAST KHASI HILLS	17060305114	MISSION LP SSA SCHOOL	1
266	WEST GARO HILLS	17010305901	UPPER CHISIKGRE GOVT. LPS	1
267	WEST GARO HILLS	17010200403	DINGANPARA GOVT. LPS	1
268	RI BHOI	17050108001	NONGRIM PRES UP SCHOOL	1
269	WEST KHASI HILLS	17040242316	BORSINGH UPS	1
270	WEST JAINTIA HILLS	17070113502	MOOSASHRAM GOVT LPS	1
271	WEST KHASI HILLS	17040306003	DONGRANI RCLPS	1
272	SOUTH GARO HILLS	17030213702	UPPER MASIGATH LPS	1
			PHOTSTEIN NONGRUM SSA LP	
273	EAST KHASI HILLS	17060512002	SCHOOL	1
274	SOUTH GARO HILLS	17030201120	RANGDOKRAM U.P.S	1
275	WEST JAINTIA HILLS	17070103701	MOOKASWAN GOVT LPS	1
276	RI BHOI	17050100502	PAHAMRIOH GOVT LP. SCHOOL	1
277	WEST GARO HILLS	17010133301	JIGABARI RAMJONG L.P.S.	1
278	WEST KHASI HILLS	17040307902	MAWSHUT GOVT LPS	1
279	RI BHOI		UMSOHMA LP SCHOOL	1
21.7	M DNO.		TBEH JINGSHAI SSA U.P SCHOOL,	
280	EAST KHASI HILLS	17060701704		1
281	EAST GARO HILLS	17020218402	The state of the s	1
282	WEST JAINTIA HILLS	17070306201		1
283	WEST JAINTIA HILLS	17070104701	CARL CONTRACT CONTRAC	1
284	RI BHOI	17050120009		1
285	RI BHOI	17050126804		1
286	WEST KHASI HILLS	17040109601		1
287	WEST JAINTIA HILLS	17070101718	Control State Co	1
288	WEST GARO HILLS	17010133202		1
289	WEST KHASI HILLS	17040242104	CONTRACTOR OF THE CONTRACTOR O	1
290	WEST JAINTIA HILLS	17070208506		1
291	EAST KHASI HILLS	17060705104		1
292	SOUTH GARO HILLS	17030403515		1
293		17070109801		1
293	WEST JAINTIA HILLS	1/0/010/001	SOHMYNTING KHLIEHMYNSAIT GOVT	
204	MESTIAINTIA HILLS	17070100103		1
294 295		17070100103		1
296		17040211602		1



SI.			pproved in AWP&B 2021-22	
No.	District	UDISE	School Name	Ph
297	WEST KHASI HILLS	17040242705	NEW NONGSTOIN UPS	1
			ST. ANNE MAWTAWAR SSA RCUP	
298	EAST KHASI HILLS	17060208203	SCHOOL	1
299	WEST JAINTIA HILLS	17070204510	UMLAPHIAH LPS(SSA)	1
		Total		29
	p with Hand Rail			
1	WEST GARO HILLS	17010123002	RAJABALA GOVT. LP SCHOOL	1
2	WEST KHASI HILLS	17040331817	ST. THOMAS RCLP (DAY)	1
3	RI BHOI	17050214005	UMSNING GOVT. L. P. SCHOOL	1
4	JAINTIA HILLS	17070201515	JEHOVAH JIREH LPS- RALIANG	1
5	WEST GARO HILLS	17010116402		1
6	WEST KHASI HILLS	17040403316	LAITKSEH GOVT LPS	1
7	WEST GARO HILLS	17010207303	DADENGGRE LPS	1
			LOWER RANGDOKRAM SSA	
8	SOUTH GARO HILLS	17030201123		1
9	RI BHOI	17050238401	UMSNING PRES L.P. ENGLISH SCHOOL	1
10	WEST GARO HILLS	17010119502		1
11	WEST GARO HILLS	17010136201		1
12	EAST KHASI HILLS	17060901502		1
13	WEST GARO HILLS	17010123501	SILKATA GOVT. LP SCHOOL	1
14	EAST GARO HILLS	17020102201	RONGJENG RESERVE L.P.SCHOOL	1
15	RI BHOI	17050234402	PERSARA LOWER PRIMARY SCHOOL	1
16	RI BHOI	17050102502	NONGTHYMMAI RCLP	1
17	WEST GARO HILLS	17010117902	PURNONAGAR SSA LPS	1
18	EAST KHASI HILLS	17060515801	MARY IMMACULATE SSA LP SCHOOL	1
19	JAINTIA HILLS	17070201502	KWOR DALLOI UPS RALIANG	1
20	WEST GARO HILLS	17010516501	KONGTOKPARA LPS	1
21	RI BHOI	17050300602	UMRIT GOVT. LPS	1
			JINGKYRMEN LUMDUMBUR LP	1
22	RI BHOI	17050113804		1
23	RI BHOI	17050215002	UMSAMLEM RCLP SCHOOL	1
24	EAST GARO HILLS	17020100202	DARUSAK BANDASAL L.P.SCHOOL	1
25	JAINTIA HILLS	17070205618	PDENGSHNONG LPS	1
26	EAST KHASI HILLS	17060800304	UMTHLI SSA LP SCHOOL	1
7	WEST KHASI HILLS	17040101904	DAPBOKLANG GIRI MEMORIAL UPS	1
8	WEST GARO HILLS	17010121801	MORASUTI LP SCHOOL	1
9	WEST KHASI HILLS	17040332403	LITTLE STARS ENGLISH MEDIUM UPS	1
		21010002100	NONGRAH UMROI UPPER PRIMARY	_1
0	RI BHOI	17050238802	SCHOOL	1
1	RI BHOI	17050218501	BYRWA GOVT. LP SCHOOL	1
2	WEST GARO HILLS	17010516903	CHAIPANI BENGALI LPS	
3	JAINTIA HILLS	17070300802	JARAIN GOVT. LPS	1
4	RI BHOI	17050226806	MAWHATI RCUP SCHOOL	1
5	WEST KHASI HILLS	17040404201	DOMMAWLIEH GOVT LPS	1
6	SOUTH GARO HILLS	17030200507	ARAPARA L.P.S	1
7	RI BHOI	17050304501	NONGBIRTHEM GOVT LP SCHOOL	1
8	EAST GARO HILLS	17020110502	NONGBAK APAL L.P.SCHOOL	1
9	EAST KHASI HILLS	17060706204		1
0	RI BHOI	17050238303	UMNIUH TMAR PRES. SSA L. P. SCHOOL UMSNING TOWN DURBAR UPS	1

Sl.			proved in AWP&B 2021-22	-
No.	District	UDISE	School Name	Phy
41	RI BHOI	17050230301	KORHADEM GOVT. LP SCHOOL	1
12	JAINTIA HILLS	17070308804	ST FRANCIS DE SALES LPS	1
13	RI BHOI	17050209103	LIARBANG RCUPS	1
	M. D.I.U.	pile of the	NONGPOH PRESBYTERIAN CHURCH LP	
44	RI BHOI	17050102301	SCHOOL, MAWPDANG	1
45	JAINTIA HILLS	17070301002	THANGBULI GOVT. PS	1
46	RI BHOI	17050234901	LUMNONGRIM DEWLIEH L.P SCHOOL	1
47	JAINTIA HILLS	17070202202	RTIANG GOVT. LPS	1
48	WEST GARO HILLS	17010123101	RAJPUR LP SCHOOL	1
49	WEST KHASI HILLS	17040207302	NONGKHLAW GOVT LPS	1
50	SOUTH GARO HILLS	17030202336	DASANGGRE L.P.S.	1
51	WEST KHASI HILLS	17040306003	DONGRANI RCLPS	1
52	RI BHOI	17050214101	NONGTHYMMAI GOVT LP. SCHOOL	1
53	WEST KHASI HILLS	17040307902	MAWSHUT GOVT LPS	1
54	EAST KHASI HILLS	17060806702	WAHTYNGNGAI SSA UP SCHOOL	1
55	WEST GARO HILLS	17010309401	DALCHENGKONA GOVT. LPS	1
56	JAINTIA HILLS	17070101718	LUMMYNSO LPS	1
57	WEST GARO HILLS	17010311401	UPPER WATREGRE GOVT. LPS	1
58	WEST GARO HILLS	17010123701	SOLEARTEK LP SCHOOL	1
59	JAINTIA HILLS	17070208506	RADEP MOOSHROT LPS	1
60	SOUTH GARO HILLS	17030403515	CHERENGPARA SSA U.P.SCHOOL	1
	EAST GARO HILLS	17020300201	BANSAMGRE GOVT.L.P.S.	1
61	WEST KHASI HILLS	17040405405	HERILA MEMO LP SCHOOL	1
62	JAINTIA HILLS	17070200802	LASKEIN GOVT LPS	1
63	SOUTH GARO HILLS	17030402402	DIMAPARA GOVT. L.P.S.	1
64	The state of the s	17050217202	ADDA SUMER GOVT. LP SCHOOL	1
65	RI BHOI	17050217202	BYRWA UP SCHOOL	1
66	RI BHOI	17010516502	KONGTOKPARA SSA UPS	1
67	WEST GARO HILLS SOUTH GARO HILLS	17030403312	GASUAPARA GOVT. L.P.SCHOOL.	1
68	The Act of the Control of the Contro		DAVID EDWARD UPS- MUKHAP	1
69	JAINTIA HILLS	17030200610		1
70	SOUTH GARO HILLS	17070300102		1
71	JAINTIA HILLS	17070300102		1
72	JAINTIA HILLS	17040308002		1
73	WEST KHASI HILLS	17070204109		1
74	JAINTIA HILLS	17060714105		1
75	EAST KHASI HILLS	17010306603		1
76	WEST GARO HILLS			
77	WEST KHASI HILLS	17040406304		
78	WEST GARO HILLS	17010311201		
79	RI BHOI	17050228901		
80	RI BHOI	17050305201		
81	SOUTH GARO HILLS	17030202234		
82	EAST KHASI HILLS	17060504501		
83	EAST GARO HILLS	17020222106		
84	JAINTIA HILLS	17070311002		
85	JAINTIA HILLS	17070206908		
86	WEST KHASI HILLS	17040315002		
87 88	RI BHOI	17030216701 17050221902		



	List of School	ls for Civil Works A	pproved in AWP&B 2021-22	
Sl. No.	District	UDISE	School Name	Phy
89	RI BHOI	17050120501	UMJARI GOVT. LP SCHOOL	1
90	EAST KHASI HILLS	17060712901		1
91	EAST KHASI HILLS	17060708601		1
92	EAST GARO HILLS	17020229401	JAMGE RONGGURA L.P. SCHOOL	1
			ST. CARMEL SSA RCLP SCHOOL,	
93	EAST KHASI HILLS	17060800802	TIEWLIEH TIEWLIEH	1
94	JAINTIA HILLS	17070204509		1
95	JAINTIA HILLS	17070213704		1
96	RI BHOI	17050215003		1
97	WEST KHASI HILLS	17040406501	UMDUM MTF UPS	1
98	EAST GARO HILLS	17020307601		1
99	EAST KHASI HILLS	17060806101	LAITMAWROH GOVT. LP SCHOOL	1
100	WEST GARO HILLS	17010117502	PABOMARI LP SCHOOL	1
101	WEST GARO HILLS	17010138901	DELDELLA SSA LPS	1
102	WEST KHASI HILLS	17040245101	MAWKAWAH GOVT LPS	1
103	SOUTH GARO HILLS	17030300406	HALWA AMBENG LPS	1
104	RI BHOI	17050224801	BANBUDAI GOVT. LP. SCHOOL	1
105	EAST KHASI HILLS	17060203804	MAW-WAN SSA UP SCHOOL	1
106	SOUTH GARO HILLS	17030110006	DAJI ADUGRE SSA L.P.S.	1
107	RI BHOI	17050107003	UMDOH 18 <sup>TH</sup> MILES-B LP SCHOOL	1
108	JAINTIA HILLS	17070303601	PADU MAWSKU GOVT LPS	1
109	WEST KHASI HILLS	17040241301	MAWROK PORSOHSAT RCLPS	
110	RI BHOI	17050222002	UMSHIAW GOVT. LP SCHOOL	1
111	EAST KHASI HILLS	17060516502	TLONGPLENG GOVT. LPS	
112	WEST GARO HILLS	17010201301	CHERAN SONGGITCHAM LPS	1
113	RI BHOI	17050304401	NONGBIRLUM GOVT. LP SCHOOL	
114	RI BHOI	17050227001	LP SCHOOL JATAH	1
115	JAINTIA HILLS	17070201503	RALIANG SAJAR NANGLI LPS	1
116	EAST KHASI HILLS	17060104302	LAITNONGRIM GOVT. LPS	
117	JAINTIA HILLS	17070309101	SHNONGPDENG GOVT LPS	1
118	RI BHOI	17050122502		1
119	WEST KHASI HILLS	17040406202	NONGJLAK GOVT LPS	1
120	RI BHOI	17050304702	TASKU GOVT. LP. SCHOOL	1
121	WEST GARO HILLS	17010313901	MEGAPARA GOVT. LPS	1
122	JAINTIA HILLS	17070300501	MADANTYRPAIT GOVT. PS	
123	SOUTH GARO HILLS	17030108002	SILKIGRE L.P.SCHOOL	1
124	WEST KHASI HILLS	17040400202	UMSAW GOVT. LPS	1
125	EAST KHASI HILLS	17060517102	NONGKRIAH BORDER SSA LPS	1
126	SOUTH GARO HILLS	17030108507	TENGKI BADIMA L.P.SCHOOL	1
127	RI BHOI	17050300201	NONGWAH MAWLEIN GOVT. LPS	1
128	RI BHOI	17050300201		1
129	WEST KHASI HILLS	17030223201	MAWLEN SYLLELTHYLLAH COVELER	1
130	JAINTIA HILLS	17070213805	MAWPEN SYLLEI THYLLAH GOVT. LPS	1
131	JAINTIA HILLS	17070213803	LUM THADMUTHLONG LPS	1
132	WEST KHASI HILLS	17040331227	MULUM LPS WAHSHNONG	1
Ser and	TOO INITIO HIELD	17040331447	LUMSOHKHLUR PRES LPS	1
133	EAST KHASI HILLS	17060702608	WOMEN SOCIAL WELFARE	3
134	JAINTIA HILLS	17070100111	ORGANISATION SSA UP SCHOOL	1
135	SOUTH GARO HILLS	17030209212	SOHMYNTING DONGWAH UPS GARASONGGITAL L.P.S	1

	List of Schools for Civil Works Approved in AWP&B 2021-22					
Sl. No.	District	UDISE	School Name	Phy.		
136	RI BHOI	17050222504	ST.THERESIA RCLP SCHOOL	1		
137	RI BHOI	17050125203	MARMAIN COG LP SCHOOL	1		
138	WEST GARO HILLS	17010210701	DODANGGRE LPS	1		
139	WEST GARO HILLS	17010506901	CHOTTO BOLLANGGRE SSA LPS	1		
140	RI BHOI	17050100901	LP SCHOOL PAHAMBIR LUM	1.		
141	WEST KHASI HILLS	17040242807	UPPER NEW NONGSTOIN LPS	1		
142	RI BHOI	17050129601	PAHAMDUMU RCLP SCHOOL	1		
143	RI BHOI	17050226601	UMLATAR GOVT. LP SCHOOL	1		
144	SOUTH GARO HILLS	17030315501	ARUGRE L. P. SCHOOL	1		
		Total		144		

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01	List of Schoo	ls for Civil Works	Approved in AWP&B 2021-22	
Sl. No.	District	UDISE	School Name	Phy
		Seconda	ry Level	
	s Toilets			
1	WEST JAINTIA HILLS	17070116001	JOWAI GOVT UPS- (SR. BASIC SCHOOL)	1
		Hart Annual Control	RESUBELPARA GOVT. UP AND RMSA	
2	NORTH GARO HILLS	17080100103	SCHOOL	1
3	RI BHOI	17050203001	MYNKEN GOVT. UP SCHOOL	1
4	NORTH GARO HILLS	17080221101	CHOTCHOLJA GOVT. U.P.S.	1
			MAWRYNGKNENG GOVT. SECONDARY	
5	EAST KHASI HILLS	17060305105	SCHOOL	1
6	NORTH GARO HILLS	17080114201	BAJENGDOBA U.P. SCHOOL	1
7	NORTH GARO HILLS	17080212601	ADOKGIRI GOVT. U.P.S	1
8	EAST GARO HILLS	17020100102	RONGJENG GOVT. U.P.SCHOOL	1
9	RI BHOI	17050102101	SAIDEN GOVT UP SCHOOL	1
10	WEST KHASI HILLS	17040107101	RONGRIN GOVT. UPS	1
12	WEST GARO HILLS	17010300103	TIKRIKILLA GOVT. UPS	1
13	WEST GARO HILLS	17010131402	SELSELLA GOVT. UP SCHOOL	1
14	SOUTH GARO HILLS	17030100107	CHOKPOT GOVT. U.P.S	1
15	WEST GARO HILLS	17010410401	JENGJAL GOVT. UP SCHOOL	1
17	SOUTH GARO HILLS	17030108001	SILKIGRE U.P.SCHOOL	1
		Total	Juliana di Barrota	15
Girls	Toilets			13
1	WEST JAINTIA HILLS	17070116001	JOWAI GOVT UPS- (SR. BASIC SCHOOL)	1
			RESUBELPARA GOVT. UP AND RMSA	1
2	NORTH GARO HILLS	17080100103	SCHOOL SCHOOL	1
3	RI BHOI	17050203001	MYNKEN GOVT. UP SCHOOL	1
4	NORTH GARO HILLS	17080221101	CHOTCHOLJA GOVT. U.P.S.	1
			MAWRYNGKNENG GOVT. SECONDARY	
5	EAST KHASI HILLS	17060305105	SCHOOL SCHOOL	1
6	NORTH GARO HILLS	17080114201	BAJENGDOBA U.P. SCHOOL	1
7	NORTH GARO HILLS	17080212601	ADOKGIRI GOVT. U.P.S	1
8	EAST GARO HILLS	17020100102	RONGJENG GOVT. U.P.SCHOOL	1
9	RI BHOI	17050102101	SAIDEN GOVT UP SCHOOL	1
10	WEST KHASI HILLS	17040107101	RONGRIN GOVT. UPS	1
11	NORTH GARO HILLS	17080101601	DARAM UNION GOVT. U.P.SCHOOL	1
12	WEST GARO HILLS	17010300103	TIKRIKILLA GOVT. UPS	1
13	WEST GARO HILLS	17010131402	SELSELLA GOVT. UP SCHOOL	
14	SOUTH GARO HILLS	17030100107	CHOKPOT GOVT. U.P.S	1
15	WEST GARO HILLS	17010410401	JENGJAL GOVT. UP SCHOOL	1
16	WEST JAINTIA HILLS	17070200101	GOVT. UPS MOWKAIAW	1
17	SOUTH GARO HILLS	17030108001	SILKIGRE U.P.SCHOOL	1
	The state of the s	Total	STERIORE O.F.SCHOOL	1
Drink	ting Water	Total		17
1	EAST JAINTIA HILLS	17090201001	CAIDING COVELING	
2	RI BHOI	17050102101	SAIPUNG GOVT UPS	1
3	WEST KHASI HILLS	17040107101	SAIDEN GOVT UP SCHOOL RONGRIN GOVT, UPS	1
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01	List of School	S TOP CIVIL WORKS A	pproved in AWP&B 2021-22	
SI.	District	UDISE	School Name	Phy
5	WEST GARO HILLS	17010131402	SELSELLA GOVT. UP SCHOOL	1
5	NORTH GARO HILLS	17080101601	DARAM UNION GOVT. U.P.SCHOOL	1
7	SOUTH GARO HILLS	17030100107	CHOKPOT GOVT. U.P.S	1
8	WEST JAINTIA HILLS	17070200101	GOVT. UPS MOWKAIAW	1
9	SOUTH GARO HILLS	17030108001	SILKIGRE U.P.SCHOOL	1
		Total		9
		Solar Panel in Eler	nentary Schools	
1	SOUTH GARO HILLS	17030100107	CHOKPOT GOVT. U.P.S	1
2	SOUTH WEST GARO HILLS	17110214502	GARAGRE UPS	2
3	SOUTH WEST GARO HILLS	17110107903	DILNI DUARA UPS	3
4	WEST KHASI HILLS	17040107101	RONGRIN GOVT. UPS	4
5	RI BHOI	17050102101	SAIDEN GOVT UP SCHOOL	5
6	SOUTH WEST GARO HILLS	17110214302	PONCHAPARA UPS	6
7	WEST JAINTIA HILLS	17070204603	MAITDEIN SSA UPS	7
8	NORTH GARO HILLS	17080138301	THAPA BISRAMPUR U.P.S.	8
9	SOUTH WEST GARO HILLS	17110206404	DINGAMPARA UPS	9
10	SOUTH WEST GARO HILLS	17110207302	JOSIPARA SSA UPS	10
11	SOUTH WEST GARO HILLS	17110206903	BAKDAGRE SSA UPS	11
12	WEST GARO HILLS	17010510903	UPPER BAMONPARA UPS	12
13	NORTH GARO HILLS	17080121901	ARUAKGRE U.P.SCHOOL	13
14	WEST GARO HILLS	17010614502	RONGKUGRE SEC. SCHOOL, RMSA	14
15	EAST JAINTIA HILLS	17090201001	SAIPUNG GOVT UPS	15
16	WEST GARO HILLS	17010308202	BOLCHU KATDONGGRE RMSA SECONDARY SCHOOL	16
17	WEST GARO HILLS	17010505902	CHASINPARA U.P. SCHOOL	17
18	SOUTH GARO HILLS	17030104617	DURAMA WAGIGITOK U.P.S.	18
19	SOUTH GARO HILLS	17030416002	WAGEBOKGRE SSA U.P.SCHOOL	19
20	NORTH GARO HILLS	17080112002	BIKSELGRE U.P. SCHOOL	20
21	WEST GARO HILLS	17010610202	JONGBO ADING SEC. SCHOOL, RMSA	21
22	SOUTH GARO HILLS	17030409802	ATTABENGA SSA U.P.SCHOOL	22
23	SOUTH GARO HILLS	17030103606	BANDARIGRE SSA U.P. S	23
24	SOUTH GARO HILLS	17030402023	RUGAPARA GOVT.U.P.S.	24
25	EAST KHASI HILLS	17060405302	RAID LYNSHIANG SSA AND RMSA SEC SCHOOL- MAWSNA	25
26	NORTH GARO HILLS	17080213101	DILMA ADAP GOVT. U.P.S	26
27	SOUTH GARO HILLS	17030316202	DULBETA SSA UPS	27
28	WEST JAINTIA HILLS	17070311001	NONGTALANG GOVT. SEC. SC.	28
29	SOUTH GARO HILLS	17030304601	RONGARA GOVT. U.P.S.	29
30	SOUTH WEST GARO HILLS	17110112304	CHIRINGPARA SSA UPS	30



List of Schools for Civil Works Approved in AWP&B 2021-22					
Sl. No.	District	Block Name	Block Code	Hostel Name	
		Solar Panel in Girl	s Hostel Type IV	Austr Burn	
1	South West Garo Hills	Betasing Block	171101	Betasing, Girls Hostel	
2	South West Garo Hills	Zik Zak Block	171102	Zik Zak, Girls Hostel	
3	West Garo Hills	Selsella Block	170101	Selsella, Girls Hostel	
4	West Garo Hills	Dadenggre Block	170102	Dadenggre, Girls Hostel	
5	West Garo Hills	Tikrikilla Block	170103	Tikrikilla, Girls Hostel	
6	West Garo Hills	Dalu Block	170105	Dalu, Girls Hostel	

List of 09 KGBVs under Type IV, where boundary wall is recommended

Sl. No	District Name	Block Name	Targeted Seats
1	East Garo Hills	Samanda	50
2	East Garo Hills	Songsak	50
3	South Garo Hills	Baghmara	50
4	West Garo Hills	Betasing	50
5	West Garo Hills	Dadenggre	50
6	West Garo Hills	Dalu	50
7	West Garo Hills	Selsella	50
8	West Garo Hills	Tikrikilla	50
9	West Garo Hills	Zikzak	50
			450



## List of Sanitary Pad Vending Machine and Incinerator

## **Upper Primary School List**

## Meghalaya List of Sanitary Pad Vending Machine and Incinerator for 2021-22

	Upper Primary				
S.N o.	District	School Name	Udise		
	SOUTH WEST GARO				
1	HILLS	RANGATARI UPS	17110114802		
2	WEST GARO HILLS	ST. ANTHONY'S SSA UP SCHOOL	17010410101		
		CHRIST CHURCH MORNING SSA UP			
	EAST KHASI HILLS	SCHOOL	17060209106		
4	SOUTH GARO HILLS	ST.JHON SSA U.P.SCHOOL	17030219702		
	EAST KHASI HILLS	SENG KHASI MORNING SSA UP SCHOOL	17060901404		
	NORTH GARO HILLS	SACRED HEART U.P.S	17080129705		
7	EAST KHASI HILLS	SMIT SSA UPS (ATTCH. H. SEC.)	17060302301		
8	EAST JAINTIA HILLS	AMBROSE MEMORIAL UPS	17090103008		
9	NORTH GARO HILLS	KONCHIKOL U.P.S.	17080202701		
	WEST GARO HILLS	AUXILIUM UPS	17010700908		
11	WEST GARO HILLS	TINY ROSE SSA UPS	17010207309		
12	WEST JAINTIA HILLS	KA SYIEM JINGSUK UPS	17070301409		
13	EAST JAINTIA HILLS	BYNDIHATI UPS	17090109801		
14	WEST GARO HILLS	ST. FRANCIS SSA UPS	17010209505		
15	WEST GARO HILLS	NEW PUSKARNIPARA UPS	17010117805		
16	EAST KHASI HILLS	MAWRYNGKNENG SSA UP SCHOOL	17060305102		
17	SOUTH WEST GARO HILLS	MOTHER'S UNION AMPATI UPS	17110100306		
18	WEST JAINTIA HILLS	LADTHADLABOH UPS- SSA	17070115115		
		JOEL GATPHOH MEMORIAL SYNOD UPS-	17070113113		
19	WEST KHASI HILLS	KYNROH	17040207702		
20	WEST JAINTIA HILLS	MIHMYNTDU RC EVE SSA UPS	17070104023		
21	WEST JAINTIA HILLS	NONGBAH GOVT UPS	17070103501		
22	EAST JAINTIA HILLS	GOODSHEPERD UPS	17090102502		
23	RI BHOI	MORNINGSTAR UP.SCHOOL	17050100111		
24	WEST KHASI HILLS	UMWAHLANG RCUPS	17040131902		
25	EAST KHASI HILLS	HUBERT MEMORIAL SSA UP SCHOOL	17060206511		
26	EAST JAINTIA HILLS	DKHIAH EAST UPS	17090102901		
27	WEST KHASI HILLS	ST.FRANCIS UPS	17040242209		
28	WEST JAINTIA HILLS	ST CLARET MISSION UPS	17070206318		
29	WEST KHASI HILLS	PYNDENG UMIONG PRES UPS	17040331816		
30	EAST JAINTIA HILLS	SUTNGA PRESBYTERIAN UPS	17090103811		
31	NORTH GARO HILLS	UPPER KHARKUTTA U.P.S.(SSA)	17080200401		
32	WEST GARO HILLS	WALBAKGRE UPS	17010700818		
33	EAST KHASI HILLS	PENTECOSTAL ACADEMY SSA UPS	17060113901		
34	WEST JAINTIA HILLS	LUMPYRTUH UPS (SSA) MIHMYNTDU	17070104012		

	Upper Primary					
S.N o.	District	School Name	Udise			
35	RI BHOI	KYRDEM PRES. UP SCHOOL	17050205504			
36	WEST JAINTIA HILLS	RIWAR JAINTIA COG UPS	17070301602			
37	EAST KHASI HILLS	ST. JOHN SSA UPS	17060110502			
38	WEST JAINTIA HILLS	PRESBYTERIAN UPS	17070101707			
39	EAST JAINTIA HILLS	SEIN RAIJ BR UPS	17090101306			
40	EAST KHASI HILLS	TYRSAD SENG KHASI SSA UPS	17060500305			
41	EAST JAINTIA HILLS	LITTLE STAR UP SCHOOL	17090102404			
42	WEST JAINTIA HILLS	KWOR DALLOI UPS RALIANG	17070201502			
43	WEST KHASI HILLS	NONGTHLIEW UPS- NONGTHLIEW	17040301405			
44	WEST KHASI HILLS	PYNDENG UMIONG RCUPS	17040331828			
45	WEST JAINTIA HILLS	KYMPRUP UPS SAHSNIANG	17070213604			
46	EAST KHASI HILLS	SENG KHASI SSA UPS	17060110701			
47	EAST KHASI HILLS	ST. AGNES SSA RC UP SCHOOL	17060302103			
48	EAST KHASI HILLS	ST. PETER'S SSA UP SCHOOL-SMIT	17060302318			
49	RI BHOI	UMSNING PRES UP ENGLISH SCHOOL	17050214003			
50	EAST KHASI HILLS	HE-MONT ZENITH SSA UP SCHOOL	17060203004			
51	NORTH GARO HILLS	NENGSA APAL U.P. SCHOOL	17080147802			
31	SOUTH WEST GARO					
52	HILLS	ZIKZAK UPS (GARO)	17110213302			
53	EAST KHASI HILLS	SOHIONG SSA UP SCHOOL	17060107901			
54	EAST JAINTIA HILLS	TIA CHAPHRANG UPS SOHKYMPHOR	17090100215			
		GRACE CARE ACADEMY. SSA UP SCHOOL-	17060209620			
55	EAST KHASI HILLS	(MORNING)	17080209620			
	SOUTH WEST GARO	EMMANUEL CCA LIDC	17110108406			
56	HILLS	EMMANUEL SSA UPS	17070213607			
57	WEST JAINTIA HILLS	EVERSHINE ENGLISH SCHOOL	17070213607			
58	WEST JAINTIA HILLS	THADLABOH PRESBYTERIAN UPS	1/0/0115101			
		TIROTSING MEMO GOVT. UPS	17040204001			
59		NONGKHLAW	17040304001			
60		ST.GEORGE SSA UPS	17060508602			
61	RI BHOI	EDEN ACADEMY UP. SCHOOL	17050214011			
62	SOUTH GARO HILLS	ALL SAINTS SSA UPS	17030308103			
63		SALEM SSA UP SCHOOL	17060306005			
64		HAWAKHANA NEHRU ADING UPS	17010700612			
65		NEW BHAITBARI GIRLS SSA UPS	17010119705			
66	EAST KHASI HILLS	IEWRYNGHEP SSA UP SCHOOL	17060201802			
67	RI BHOI	NONGRAH UMROI UPPER PRIMARY SCHOOL	17050238802			
	FACTIVITACIONIC	PYNTHORUMKHRAH GOLFLINK SSA UP	17060206010			
68	V	SCHOOL (MORN)	17060206919			
69		SEVENTH DAY ADVENTIST SSA UPS	17060103108			
70		WILLIAMNAGAR TOWN U.P.SCHOOL	17020320220			
71		NONGMYNSONG DURBAR. SSA UPS	17060206814			
72		ST. JOSEPH UPS SSA	17070205615			
73	RI BHOI	DIWON UP SCHOOL	17050123105			



	Upper Primary				
S.N	District	School Name	Udise		
74	WEST CARO IIII I C				
	WEST GARO HILLS	KONARCHAR UPS	17010121102		
75	EAST KHASI HILLS	MAWPDANG SSA RC UP SCHOOL	17060300201		
76	EAST KHASI HILLS	ST.FRANCIS DE SALES SSA UP SCHOOL	17060205005		
77	WEST JAINTIA HILLS	MUTHLONG PIONEER UPS	17070213804		
78	WEST KHASI HILLS	RIANGDO PRES UPS	17040101501		
79	EAST GARO HILLS	RONGJENG RESERVE U.P.SCHOOL	17020102202		
80	WEST GARO HILLS	ARANGGRE H.F SSA UP SCHOOL	17010406202		
81	EAST JAINTIA HILLS	TUBER NONGSYNTOIN UPS	17090100614		
82	EAST KHASI HILLS	KMAWAN RCUP SSA SCHOOL	17060502202		
83	WEST GARO HILLS	LITTLE FLOWER SSA UPS	17010120805		
84	WEST KHASI HILLS	LUMIEW SHILLONG RCUPS	17040304008		
	SOUTH WEST KHASI		- " ( ) 1		
85	HILLS	RUDU 'B' UPS	17100212903		
86	WEST KHASI HILLS	REV.S. WOLLINGTON MEMO. UPS	17040144705		
87	EAST JAINTIA HILLS	STEP-BY-STEP UPS	17090101002		
		ST. LOUIS SSA UP SCHOOL			
88	EAST KHASI HILLS	MAWPUNKYRTIANG	17060600806		
		MENDIPATHAR ASSAMESE UPGRADED U.P.			
89	NORTH GARO HILLS	SCHOOL	17080103202		
	SOUTH WEST KHASI				
90	HILLS	BORDER ACHIK UP SCHOOL	17100213401		
91	WEST JAINTIA HILLS	LADBASIC PRESBYTERIAN SSA UPS	17070102328		
92	RI BHOI	OASIS ENGLISH U.P. SCHOOL	17050100113		
93	RI BHOI	UMDEN UMROI U.P SCHOOL	17050200702		
94	WEST GARO HILLS	MAGURMARI GIRLS UPS	17010121603		
95	EAST JAINTIA HILLS	TEP KYNDAIT GOVT UPS	17090100601		
96	EAST KHASI HILLS	THYNROIT RC SSA UP SCHOOL	17060400308		
97	NORTH GARO HILLS	GOKOL GIRL'S U.P. SCHOOL	17080141701		
98	EAST JAINTIA HILLS	LESHNONG UPS- RANGAD	17090105004		
99	EAST KHASI HILLS	ST. ALOYSIUS SSA RCUP SCHOOL	17060207803		
100	WEST JAINTIA HILLS	MANGHAIRYUM UPS	17070301406		
101	EAST KHASI HILLS	NONGKREM SSA UPS	17060305902		
102	WEST JAINTIA HILLS	AMLAREM UPS	17070301403		
103	WEST KHASI HILLS	CHURCH OF GOD UPS, SIEJLIEH	17040242212		
		NONGTHYMMAI PRESBYTERIAN UPPER	17040242212		
104	RI BHOI	PRIMARY SCHOOL	17050214104		
105	EAST GARO HILLS	MOTHERS' UNION U.P SCHOOL	17020115801		
106	EAST KHASI HILLS	DIENGPASOH PRES. SSA UP SCHOOL	17060301406		
107	RI BHOI	LIARBANG RCUPS	17050301408		
108	RI BHOI	NONGRIM PRES UP SCHOOL	17050209103		
109	RI BHOI	UMSNING TOWN DURBAR UPS	17050108001		
110	EAST KHASI HILLS	SIATBAKON SSA U.P SCHOOL	Company of the Compan		
111	NORTH GARO HILLS	ILDEK RESERVE UPGRADED U.P.S.	17060704102		
	SOUTH WEST KHASI	IDDER RESERVE OF GRADED U.F.S.	17080213702		
112	HILLS	NEW GULSORA UPS	17100209201		

Upper Primary					
S.N o.	District	School Name	Udise		
113	WEST JAINTIA HILLS	UMJALISIAW UPS- SSA	17070112602		
114	WEST KHASI HILLS	DAPBOKLANG GIRI MEMORIAL UPS	17040101904		
115	EAST GARO HILLS	AWANGGA U.P.SCHOOL	17020100401		
116	EAST JAINTIA HILLS	SEINRAIJ BRANCH UPS	17090102207		
117	RI BHOI	MAWHATI RCUP SCHOOL	17050226806		
118	SOUTH WEST GARO HILLS	GOLAGRE SSA UPS	17110119102		
119	SOUTH WEST KHASI HILLS	MORNINGSTAR UPS	17100106102		
120	WEST JAINTIA HILLS	DEMTHRING PRES UPS	17070100501		
121	WEST KHASI HILLS	RUNTHABAH MEMO UPS PARIONG	17040403910		
122	WEST KHASI HILLS	STEPLANGLUR BBC UPS	17040214903		
123	EAST GARO HILLS	DARUGRE FOREST U.P SCHOOL	17020112402		
124	EAST GARO HILLS	KASTURBA GANDHI BALIKA VIDYALAYA	17020221807		
125	EAST JAINTIA HILLS	LUMSHYRMIT NIAMTRE UPS	17090101606		
126	EAST KHASI HILLS	ST. PAUL UP SSA SCHOOL JATAH LAKADONG	17060404402		
127	SOUTH GARO HILLS	KASTURBA GANDHI BALIKA VIDHYALAYA- BAGHMARA	17030213010		
128	WEST GARO HILLS	GASBARI GBK UPS	17010120402		
129	WEST GARO HILLS	KASTURBA GANDHI BALIKA VIDYALAYA	17010131407		
130	WEST GARO HILLS	KASTURBA GANDHI BALIKA VIDYALAYA	17010410102		
131	WEST GARO HILLS	(KGBV)	17010300110		
132	WEST GARO HILLS	RAMJONGGRI UPS	17010100202		
133		PYRDA UPS	17040301703		
134		SILDUBI UPS	17040125902		

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# List of Sanitary Pad Vending Machine and Incinerator Secondary School List

		Secondary and higher secondary	
S.No.	District Name	School Name	UDISE
1	EAST KHASI HILLS	PINE MOUNT SCHOOL	17060900507
2	WEST JAINTIA HILLS	GOVERNMENT GIRL'S HIGHER SECONDARY SCHOOL- JOWAI	17070116006
3	NORTH GARO HILLS	BAJENGDOBA U.P. SCHOOL	17080114201
4	EAST KHASI HILLS	GOVT. GIRLS HR. SECONDARY SCHOOL	17060901006
5	EAST GARO HILLS	RONGRENGGRE SECONDARY SCHOOL	17020320223
6	WEST KHASI HILLS	SIBSINGH MEMORIAL GOVT HIGHER SECON	17040242321
7	EAST GARO HILLS	RONGJENG GOVT. U.P.SCHOOL	17020100102
8	WEST GARO HILLS	GOVT. GIRLS HS SCHOOL	17010701003
9	NORTH GARO HILLS	RESUBELPARA GOVT. UP AND RMSA SCHOOL	17080100103
10	NORTH GARO HILLS	UNITED KHARKUTTA GOVT.H.S.S	17080200501
11	EAST JAINTIA HILLS	RYMBAI GOVT SEC	17090107002
12	WEST JAINTIA HILLS	GOVT. UPS MOWKAIAW	17070200101
13	NORTH GARO HILLS	ADOKGIRI GOVT. U.P.S	17080212601
14	SOUTH WEST KHASI HILLS	MAHARAM GOVT. HIGHER SEC. SCH- MAWKYRWAT	17100119532
15	WEST GARO HILLS	DADENGGRE PURI GOVT. HIGHER SECONDARY SCHOOL	17010207312
16	WEST KHASI HILLS	MYRIAW GOVT UPS	17040406101
17	SOUTH WEST GARO HILLS	BOLDAMGRE GOVT. UPS	17110218001
18	WEST GARO HILLS	JENGJAL GOVT. UP SCHOOL	17010410401
19	WEST GARO HILLS	DALU GOVT. HIGHER SEC. SCHOOL	17010410401
20	WEST JAINTIA HILLS	JOWAI GOVT UPS- (SR. BASIC SCHOOL)	17070116001
21	RI BHOI	JIRANG GOVT SECONDARY SCHOOL	17050315303
22	WEST KHASI HILLS	UMTHLONG NONGTHLIEW GOVT. SEC SCHOOL	
23	RI BHOI	PATHARKHMAH GOVT.HR.SEC.SCHOOL.	17040317101
24	WEST GARO HILLS	SELSELLA GOVT. UP SCHOOL	17050300105
25	EAST KHASI HILLS	RAID SHABONG BORDER AREA GOVT. SECONDARY SCHOOL	17010131402 17060702904

		Secondary and higher secondary			
S.No.	District Name	School Name	UDISE		
26	NORTH GARO	and the state of t			
26	HILLS	CHOTCHOLJA GOVT. U.P.S.	17080221101		
27	WEST KHASI				
21	HILLS	MALLANGKONA GOVT HSS	17040134701		
28	WEST JAINTIA		45050005504		
20	HILLS	GOVT SENIOR BASIC SCHOOL MYNSO	17070205501		
29	WEST JAINTIA	and the second s	17070212102		
	HILLS	SHANGPUNG GOVT. UPS	17070213103		
30	SOUTH GARO	DUCABARA COUT II D.C.	17030402023		
-	HILLS	RUGAPARA GOVT.U.P.S.	17030402023		
31	WEST JAINTIA	GOVERNMENT PUBLIC SCHOOL- JOWAI	17070115116		
00	HILLS	SHYAMNAGAR GOVT. UP SCHOOL	17010128502		
32	WEST GARO HILLS	SHYAMNAGAR GOVI. OF SCHOOL	1/010120302		
33	SOUTH GARO	BAGHMARA GOVT.HR.SEC.SCHOOL	17030213008		
24	HILLS	MAWRONG GOVT. UP. SCHOOL	17050224501		
34	RI BHOI	MAWRUNG GOVT. UP. SCHOOL	17030224301		
35	SOUTH WEST	GARAGRE UPS	17110214502		
	GARO HILLS	LAMJINGSHAI SSA & RMSA SECONDARY	1,11,11,11,11,11		
36	EAST KHASI HILLS	SCHOOL KHADARMER	17060806203		
37	RI BHOI	MYNKEN GOVT. UP SCHOOL	17050203001		
3/	NORTH GARO	MINKEN GOVI. OF BUILDED			
38	HILLS	RESUBELPARA GOVT. H.S.S	17080100101		
	WEST JAINTIA	RESOURCE THAT GO VIVIOUS			
39	HILLS	SOHKHA GOVT. HR. SE. SC.	17070310201		
	WEST KHASI				
40	HILLS	MAWLIEH GOVT UPS	17040214701		
	SOUTH WEST				
41	GARO HILLS	CHIRINGPARA SSA UPS	17110112304		
		WILLIAMNAGAR GOVT. HIGHER SECONDARY			
42	EAST GARO HILLS	SCHOOL	17020320104		
43	EAST KHASI HILLS	SOHRA GOVT. COLLEGE	17060600908		
**	SOUTH GARO	CAPT. WILLIAMSON MEMORIAL GOVT.			
44	HILLS	COLLEGE	17030201629		
45	SOUTH WEST		17110100010		
43	GARO HILLS	AMPATI GOVT. HR. SEC. SCHOOL	17110100312		
46		TURA GOVERNMENT HIGHER SECONDARY	45040500504		
40	WEST GARO HILLS	SCHOOL SCHOOL	17010700521		
47	WEST JAINTIA	GOVERNMENT BOY'S HIGHER SECONDARY	17070116005		
.,	HILLS	SCHOOL- JOWAI	17070116005		
48	WEST JAINTIA	KIANG NANGBAH GOVERNMENT COLLEGE-	17070116801		
	HILLS	JOWAI	1/0/0110001		
49	WEST KHASI HILLS	TIROT SING MEMO GOVT HR SEC SC	17040304012		



# List for Introduction of VE in 38 new schoolsapproved in 2021-22

S. No	UDISE Code	District	School Name	Sector 1	Job Role 1	Sector 2	Job Role 2		
1	17020100111	East Garo Hills	United Ronjeng Secondary School	Electronics & Hardware	Field Technician - other home appliances	Healthcare	Home Health Aide		
2	17020102808	East Garo Hills	Mangsang Secondary School	Tourism & Hospitality	Food and Beverage Service trainee	Agriculture	Vermicompost Producer		
3	17020321304	East Garo Hills	Rongrenggre Model Sec School	Tourism & Hospitality	Food and Beverage Service trainee	Healthcare	Home Health Aide		
4	17020101805	East Garo Hills	Holy Family Secondary School	IT-ITeS	Domestic Data Entry Operator	Electronics & Hardware	Field Technician - other home appliances		
5	17090103001	East Jaintia Hills	Khliehriat Higher Secondary School	Electronics & Hardware	Field Technician - other home appliances	IT-ITeS	Domestic Data Entry Operator		
6	17060200313	East Khasi Hills	St. Gabriel's Hr. Sec. School	Electronics & Hardware	Field Technician - other home appliances	Beauty & Wellness	Assistant Beauty Therapist		
7	17060900210	East Khasi Hills	St. Anthony's Hr. Sec. School	Electronics & Hardware	Field Technician - other home appliances	IT-ITeS	Domestic Data Entry Operator		
8	17060207613	East Khasi Hills	Sacred Heart Boy's Hr. Secondary School	IT-ITeS	Domestic Data Entry Operator	Agriculture	Vermicompost Producer		
9	17060900201	East Khasi Hills	St. Mary's Sec. School	Beauty & Wellness	Assistant Beauty Therapist	IT-ITeS	Domestic Data Entry Operator		
10	17060100909	East Khasi Hills	St. Paul's Secondary School	Electronics & Hardware	Field Technician - other home appliances	ne IT-ITeS Domestic Data Entry Operator			

S. No	UDISE Code	District	School Name	Sector 1	Job Role 1	Sector 2	Job Role 2	
11	17060901619	East Khasi Hills	K.J.P. Girls Sec. School	Electronics & Hardware	Field Technician - other home appliances	Agriculture	Vermicompost Producer	
12	17060901116	East Khasi Hills	St. Dominic Savio's Hr. Secondary School	Electronics & Hardware	Field Technician - other home appliances	Agriculture	Vermicompost Producer	
13	17060401201	East Khasi Hills	Good Shepherd Up School	Electronics & Hardware	Field Technician - other home appliances	IT-ITeS	Domestic Data Entry Operator	
14	17080114205	North Garo Hills	Bajengdoba Sec School	Agriculture	Vermicompost Producer	Tourism & Hospitality	Food and Beverage Service trainee	
15	17080212608	North Garo Hills	Adokgiri Sec. School	Electronics & Hardware	Field Technician - other home appliances	Healthcare	Home Health Aide	
16	17080209503	North Garo Hills	Depa Sec. School	IT-ITeS	Domestic Data Entry Operator	Electronics & Hardware	Field Technician - other home appliances	
17	17080129701	North Garo Hills	Damas Secondary School	Beauty & Wellness	Assistant Beauty Therapist	Agriculture	Vermicompost Producer	
18	17080202212	North Garo Hills	Omed Memorial Sec School	Electronics & Hardware	Field Technician - other home appliances	Tourism & Hospitality	Food and Beverage Service trainee	
19	17050214204	RiBhoi	St Michaels Scondary School	IT-ITeS	Domestic Data Entry Operator	Healthcare	Home Health Aide	
20	17050100206	RiBhoi	St. Paul's Sec. School- Nongpoh	IT-ITeS	Domestic Data Entry Operator	Healthcare	Home Health Aide	
21	17050214001	RiBhoi	Nehru Memorial Sec School	IT-ITeS	Domestic Data Entry Operator	Electronics & Hardware	Field Technician - other home appliances	
22	17030213009	South Garo	Rangku Memorial	IT-ITeS	Domestic Data Entry	Healthcare	Home Health	



S. No	UDISE Code	District	School Name	Sector 1	Job Role 1	Sector 2	Job Role 2	
		Hills	Girls Sec School		Operator		Aide	
23	17030304603	South Garo Hills	Rongara Secondary School	Electronics & Hardware	Field Technician - other home appliances	Agriculture	Vermicompost Producer	
24	17110202909	South West Garo Hills	Mahendraga nj Secondary School	Agriculture	Vermicompost Producer	Tourism & Hospitality	Food and Beverage Service trainee	
25	17110118101	South West Garo Hills	Rangsakona Sec. School	Electronics & Hardware	Field Technician - other home appliances	Agriculture	Vermicompost Producer	
26	17110122802	South West Garo Hills	Mellim Def. Sec. School	IT-ITeS	Domestic Data Entry Operator	Electronics & Hardware	Field Technician - other home appliances	
27	17010701106	West Garo Hills	Don Bosco (D) Sec. School	IT-ITeS	Domestic Data Entry Operator	Healthcare	Home Health Aide	
28	17010516404	West Garo Hills	Sacred Heart Sec. School	IT-ITeS	Domestic Data Entry Operator	Electronics & Hardware	Field Technician - other home appliances	
29	17010122906	West Garo Hills	Jawaharlal Nehru Secondary School	Electronics & Hardware	Field Technician - other home appliances	IT-ITeS	Domestic Data Entry Operator	
30	17010116002	West Garo Hills	Janapriya Secondary School	Tourism & Hospitality	Food and Beverage Service trainee	Agriculture	Vermicompost Producer	
31	17010300108	West Garo Hills	Tikrikilla Secondary School	Electronics & Hardware	Field Technician - other home appliances	Agriculture	Vermicompost Producer	
32	17070201708	West Jaintia Hills	St Dominic Hr. Secondary School	IT-ITeS	Domestic Data Entry Operator	Healthcare	Home Health Aide	

S. No	UDISE Code	District	School Name	Sector 1	Job Role 1	Sector 2	Job Role 2
33	17070115141	West Jaintia Hills	St Mary Mazzarello Girl's Upper Primary & Secondary	IT-ITeS	Domestic Data Entry Operator	Tourism & Hospitality	Food and Beverage Service trainee
34	17070200113	West Jaintia Hills	Sawlyngdoh Secondary School Mowkaiaw	Agriculture	Vermicompost Producer	Electronics & Hardware	Field Technician - other home appliances
35	17040331327	West Khasi Hills	MairangPr.H. Sec School	Electronics & Hardware	ware Technician - Hea other home appliances		Home Health Aide
36	17040331832	West Khasi Hills	St. Thomas Hr. Secondary School	Electronics & Hardware	Field Technician - other home appliances	Beauty & Wellness	Assistant Beauty Therapist
37	17040242411	West Khasi Hills	St Peter's Rcups	IT-ITeS	Domestic Data Entry Operator	Electronics & Hardware	Field Technician - other home appliances
38	17040310506	West Khasi Hills	Langtor Secondary School	Electronics & Hardware	Field Technician - other home appliances	Beauty & Wellness	Assistant Beauty Therapist

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#### **ICT Schools at Elementary Level**

#### School Category - Upper Primary with grades 6 to 8

District	UDISE	School Name	Enrolment
WEST GARO HILLS	17010700818	WALBAKGRE UPS	141
WEST GARO HILLS	17010121102	KONARCHAR UPS	134
WEST GARO HILLS	17010406202	ARANGGRE H.F SSA UP SCHOOL	122
WEST GARO HILLS	17010318204	UPPER KHAMARI (R) SSA UPS	118
WEST GARO HILLS	17010121603	MAGURMARI GIRLS UPS	105
WEST GARO HILLS	17010701014	UPPER CHANDMARY UPS	97
WEST GARO HILLS	17010100202	RAMJONGGRI UPS	96
WEST GARO HILLS	17010512102	KOINABHUI UPS	90
WEST GARO HILLS	17010117305	MORNING STAR SSA UPS	84
EAST JAINTIA HILLS	17090103012	IAWPYNGKAT UPS	81
WEST GARO HILLS	17010516502	KONGTOKPARA SSA UPS	77
WEST GARO HILLS	17010204802	AJIGRE GONME SSA UPS	74
WEST GARO HILLS	17010306603	SALBARIPARA SSA UPS	72
WEST GARO HILLS	17010513103	RANGDAPARA U.P.SCHOOL	72
WEST GARO HILLS	17010313902	MEGAPARA SSA UPS	70
WEST GARO HILLS	17010123502	SILKATA SSA UPS	65
WEST GARO HILLS	17010400503	GOERAGRE SSA UP SCHOOL	65
WEST GARO HILLS	17010508202	JARANGKONA UP SCHOOL	59
WEST GARO HILLS	17010120102	CHARKASHARIPARA SSA UPS	57
WEST GARO HILLS	17010102702	APALGRI SSA UPS	53
RI BHOI	17050125502	U.P. SCHOOL- BELKURI	52
WEST GARO HILLS	17010138501	KASIMATI UPS	52
WEST GARO HILLS	17010121205	KHETADOWA SSA UPS	49

Annexure-VIII(B)

## **ICT Schools at Secondary Level**

#### School Category - Secondary/Sr. Sec. with grades 6 to 10

District	UDISE	School Name	Enrolment
WEST JAINTIA HILLS	17070213103	SHANGPUNG GOVT. UPS	268
WEST JAINTIA HILLS	17070305001	TRANGBLANG GOVT. UPS	116

#### SURRENDER SUMMARY

		Origi	inal PAB Sai	nction		
Sl. No.	Components	Year of Sanction	Physical	Financial (Lakh)	Surrendered amount (Lakh)	Reasons for surrender
1	ICT &Digital Initiatives (Non-Recurring)- Secondary	2015-16	5	32.00	32.00	The Schools Have Received ICT From Other Department.
Tota	1		5	32.00	32.00	

## SURRENDER SCHOOL-WISE

(Rs. in lakh)

Sl. No	District Name	UDISE CODE	SCHOOL NAME	Component Name	Phy	Fin	Reason for Surrender
1	East Khasi Hiils	17060900211	St. Mary's College		1	6.4	The
2	East Khasi Hiils	17060900307	St Margaret's Hr. Secondary School	ICT &Digital	1	6.4	Schools Have
3	East Khasi Hiils	17060900434	St. Edmund's College Hr. Sec. Section	Initiatives(N on- Recurring)	1	6.4	Received ICT From Other
4	East Khasi Hiils	17060900705	Lady Keane College		1	6.4	Departme nt.
5	Ribhoi	17050102404	RiBhoi College		1	6.4	
TOT	ΓAL				5	32.00	

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SamagraShiksha- Meghalaya - Spillover Sheet- PAB 2021-22 Financial Year: 2020-21 Month: March

		Budget A (Cumu	Budget Approved (Cumulative)	Cumu (Sin	Cumulative Progress (Since Inception)	ress m)		Spill Over	Over	
Pa	Particular			Physical	cal	Dinamaial		Physical		
		Physical	Financial	Complete	In- progress		In- progress	Not	Total	r manca
Access & Retention	ion									
pening of New	Opening of New / Upgraded Schools									
Opening o	Opening of New Schools - NR (Elementary)	lementary)								
1.2 U	Upgradation of PS to UPS (VI - VIII)	68	237.07	0	87	177.69	87	2	68	59.38
1.3	Primary School (I - V)	06	544.63	43	32	504.64	32	15	47	39.99
Total for C Schools - N	Total for Opening of New Schools - NR (Elementary)		781.70			682.33				99.373
Opening of	Opening of New / Upgraded Schools - NR (Secondary)	ools - NR (Se	condary)							
3.1 1X	1 Section School (Class IX - X)	31	2433.14	10	16	1118.94	16	S	21	1314.20
3 3.2 2.8	2 Section School (Class IX - X)	20	2319.25	32	11	757.71	11	7	18	1561.54
Total for Op Upgraded So (Secondary)	Total for Opening of New / Upgraded Schools - NR (Secondary)		4752.39			1876.65				2875.74
Total for Opening of New / Upgraded Schools	g of New /		5534.09			2558.98				2975.113
trengthening of	Strengthening of Existing Schools									
Strengther	Strengthening of Existing Schools (up to Highest Class VIII)	s (up to High	est Class VIII	NR (						
48.2 Ac	Additional Classrooms (Upto Class VIII)	342	734.33	58	41	591.88	41	243	284	142.45
48.3 Bo	Boys Toilets	3879	2787.00	3325	149	935.12	149	405	554	1851.88
48.4	Girls Toilets (Upto Class VIII)	373	1119.00	0	373	894.36	373	0	373	224.64
48.9 CV	CWSN Toilets (Upto	35	129.85	0	0	0.00	C	35	35	129.85

101 Page (m)

		Sudget A (Cumu	Budget Approved (Cumulative)	Cumu (Sir	Cumulative Progress (Since Inception)	ress (n)		Spill Over	Over	
	Particular			Physica	cal	Tien of o		Physical		
		Physical	Financial	Complete	In- progress	rinancial	In- progress	Not Started	Total	Financial
48.10	Major Repair (Upto Class VIII)	49	237.16	0	49	237.16	49	0	49	0.00
48.13	Ramps and Handrails	250	55.23	30	31	5.38	31	189	220	49.86
Total Existin Class V	Total for Strengthening of Existing Schools (up to Highest Class VIII) - NR		5062.57			2663.89				2398.68
Streng	Strengthening of Existing Schools (IX - X) - NR	s (IX - XI) s	IR							
49.3	Library Room	1	12.59	0	1	12.59		0	•	000
46.4	Lab Equipment (Sci Lab)	0	0.00	0	0	0.00	0	0	0	0.00
49.5	Science Lab	3	18.87	0	33	18.87	3	0	3	0.00
49.6	Art/Craft Room	3	18.87	0	3	18.87	3	0	m	0.00
49.7	Toilets for CWSN	0	0.00	0	0	0.00	0	0	0	0.00
49.9	Additional Classroom	6	56.61	0	6	56.61	6	0	6	0.00
Total 1 Existin	Total for Strengthening of Existing Schools (IX - X) - NR		106.94			106.94				0
Electri	Electrification in Schools (Secondary and Sr. Secondary) - NR	dary and Sr.	Secondary) -	NR						
52.2	Solar Panel For School	25	100.00	0	25	40.00	25	0	25	60.00
52 Total f School Second	Total for Electrification in Schools (Secondary and Sr. Secondary) - NR		100.00			40.00				09
Teach	Teacher Quarter - NR (up to Highest Class X or XII)	hest Class X	or XII)							
	Residential Quarter	6	264.78	0	0	0.00	0	6	6	264.78
54 Total f NR (uj XII)	Total for Teacher Quarter - NR (up to Highest Class X or XII)		264.78			0.00				264.78
Repair	Repairing and Renovations (up to Highest Class X or XII)	to Highest C	lass X or XII)	- NR						
	Major Repair	0	0.00	0	0	0.00	0	0	0	00:00
55 Total for Renova Class 7	Total for Repairing and Renovations (up to Highest Class X or XII) - NR		00:0			00.00				0
tal for Str	Total for Strengthening of Existing		5534.29			2810.83				2723.46

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	129 1					127			ICT an	Total f	76 T	21	2		S 1	75 ]	21	-	Funds	Quality	Total fi	Schools			
129.6	129.5	129.3	Digital	Total for &Softwar VIII) - NR	127.5	127.4	127.3	)igital l	d Digita	or Fun	Total for Pr Activities - Specific) (S Secondary)	76.18	76.3	roject	pecific	otal fo	75.13	roject	for Qua	Interv	or Acce	S			
Furniture	Operating System / Softwares	Digital Hardware	Digital Hardware & Software (upto Highest Class XII) - NR	Total for Digital Hardware &Software (up to Highest Class VIII) - NR	Furniture	Operating System / Softwares	Digital Hardware	Digital Hardware & Software (up to Highest Class VIII) - NR	ICT and Digital Initiatives	Total for Funds for Quality (LEP, Innovation, Guidance etc)	Total for Project - Innovative Activities - (NR) - (State Specific) (Secondary & Sr. Secondary)	ROBOTICS Kit	Virtual Reality Lab	tivities -	Specific) (Elementary)	Total for Project - Innovative	ROBOTICS Kit	Project - Innovative Activities - (NR) - (State Specific) (Elementary)	Funds for Quality (LEP, Innovation, Guidance etc)	Quality Interventions	Total for Access & Retention			Particular	
28	28	156	oto Highest		123	123	149	to Highest				36	8	NR) - (State			714	VR) - (State S	idance etc)				Physical		Budget Approved (Cumulative)
5.60	5.60	488.98	Class XII) - N	833.22	24.60	24.60	784.02	Class VIII) - N		241.04	155.36	4.32	151.04	(NR) - (State Specific) (Secondary & Sr. Secondary	85.68	2	85.68	specific) (Ele			11068.38		Financial		dget Approved (Cumulative)
0	0	103	R		0	0	26	VR.						condary & Si				mentary)					Complete	Physical	Cum
28	28	28			0	0	123							. Secondary									In- progress	ical	(Since Inception)
5.60	5.60	365.27		359.42	0.00	0.00	359.42							)							5369.81		Financiai		ress n)
28	28	28			0	0	123																in- progress		
	0	25			123		0					36	8				714						Not Started	Physical	Spill
0 28	) 28	53			123		123					36					/14	The latest					Total		Spill Over
0.00		3 123./1		473.801	24.60		424.60			241.04	155.36	4.32	1:		00000	85.68	85.68				5698.573	10001	Filalical	Einancial	

103 | Page

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ware & st Class         Physical Einancial Einancial Complementatives         Physical Einancial Complementation         Physical Comp				Budget /	Budget Approved (Cumulative)	Cum.	Cumulative Progress (Since Inception)	gress on)		Spill Over	)ver	
Total for Digital Hardware & Son 18			Particular			Phys	ical	Edward of St.		Physical		
Software (upto Highest Class   Software (upto Highest Class   Software (upto Highest Class   Software (upto Highest Class   1333.40   735.89     Port af Pre-Primary Level				Physical	Financial	Complete	In- progress	rinancial	In- progress	Not	Total	- Financial
Pre-Primary Level   Pre-Primary Level   Pre-Primary Level   Pre-Primary Chon-Recurring   133.4   Support at Pre-Primary (Non-Recurring   Packet Chon-Recurring   Pre-Primary (Non-Recurring   Packet Chon-Recurring   Packet		Total fo Softwar XII) - NI	or Digital Hardware & re (upto Highest Class R		5,00.18			376.47				123.71
Pre-Primary Level     Pre-Primary Level     133.2   BALA Features     133.4   Support at Pre-Primary     133.1   And Windows for     134.2   And Windows for     135.2   And Windows for     140.5	Tot	al for ICT.	and Digital Initiatives		1333.40			735.89			THE PERSON NAMED IN	597 511
133.2   BALA Features   2.5.50   0 0.00     133.2   BALA Features   2.5.50   0 0.00     133.4   Support at Pre-Primary   35.5   88.75   0 0 0.00     133.17   And Windows for and Windows for safety   2.2   4.40   0.00     133.17   And Windows for and Windows for safety   3.2   4.40   0.00     133.17   And Windows for and Windows for safety   3.2   4.40   0.00     133.18   And Windows for and Windows for a safety   3.2   4.40   0.00     140.5   And Windows for and Windows for a safety   3.2   4.40   0.00   0.00     140.5   And Windows for a safety   3.2   4.40   0.00   0.00     140.5   And Windows for a safety   3.2   4.40   0.00   0.00     140.5   And Windows for a safety   3.2   4.40   0.00   0.00     140.5   And Windows for a safety   3.2   4.40   0.00     140.5   And Windows for a safety   3.2   4.40   0.00     140.5   And Windows for a safety   3.2   4.40   0.00     140.5   And Windows for a safety   3.2   4.40   0.00     140.5   And Windows for a safety   3.2   4.40   0.00     140.5   And Windows for a safety   3.2   4.40   0.00     140.5   And Windows for a safety   3.2   4.40   0.00     140.5   And Windows for a safety   3.2   4.40   0.00     140.5   And Windows for a safety   3.2   4.40   0.00     140.5   And Windows for a safety   3.2   4.40   0.00     140.5   And Windows for a safety   3.2   4.40   0.00     170.34   1.40.34   1.40.34   1.40.34   1.40.34   1.40.34     140.5   And Windows for a safety   3.2   4.40   1.40.34	Sup	port at Pr	e-Primary Level									-
133.2   BALA Features   2.2   5.50		Pre- Pri	imary (Non- Recurring)									
133.4   Support at Pre-Primary   355   88.75   0   0   0   0   0		133.2	BALA Features	22	5.50					22	22	5.50
Modernizing the Doors   Safety   Safety   Safety   Safety   Total for Pre- Primary (Non- 1673.09   Safety   S		133.4	Support at Pre-Primary Level (New) (NR)	355	88.75	0	0	0.00	0	355	355	88.75
Total for Pre- Primary (Non- 198.65   1673.09   1673.09   1673.09   1673.09   1673.09   1673.09   1673.09   1673.09   1673.09   1673.09   1673.09   170.34   1673.09   170.34   170.3	133		Modernizing the Doors and Windows for Safety	22	4.40					22	22	4.40
al for Support at Pre-Primary al for Support at Pre-Primary al for Quality Interventions cher Education 1 Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)  Establishment of Institutions - NR  138.2		Total fo Recurri	r Pre- Primary (Non- ng)		98.65			00.00				98.65
cher Education  Light Interventions  cher Education  Londk::Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)  Establishment of Institutions - NR  Lond for Establishment of Institutions - NR  Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR  Civil works, hostel  Civil works, hostel  facilities, etc of the existing TEIs  Civil works, hostel  facilities, etc of the existing TEIs  Civil works, hostel  facilities, etc of the existing TEIs  Civil works, hostel  facilities, etc of the existing TEIs  Civil works, hostel  facilities, etc of the existing TEIs  Civil works, hostel  facilities, etc of the existing TEIs  Civil works, hostel  facilities, etc of the existing TEIs  Civil works, hostel  facilities, etc of the existing TEIs  Civil works, hostel  facilities, etc of the existing TEIs  A15.30  Total for Strengthening of Physical Infrastructure for how Construction and Expansion of existing TEIs - NR  New Construction and Expansion of existing TEIs - NR  New Construction and Expansion of existing TEIs - NR  A15.30	Tot	al for Suppel	port at Pre-Primary		98.65			00.00				98.65
Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)     Work :Strengthening of physical infrastructure for New Construction and Expansion of existing TEIs - NR     Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR     140.5   existing TEIs   (SCERTs/DIETs/BITEs)     Total for Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs     140.5   existing TEIs     SCERTs/DIETs/BITEs     Total for Strengthening of Physical Infrastructure for New Construction and Expansion of Expansion of Expansion of Expansion of Expansion of Existing TEIs - NR     170.34       170.34	Tot	al for Qual	lity Interventions		1673.09			735.89				937.201
Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)     Establishment of Institutions - NR	Tea	cher Educ	ation									
138.2   Construction of DIET   1   0.00   0   0   0.00	Civi	Work :St	rengthening of physical i	infrastructu	re in TEI (SCE	RTS/DIETS/I	BITES)					
138.2   Construction of DIET   1   0.00   0   0   0.00		Establis	shment of Institutions - N	R								
Total for Establishment of Institutions - NR     0.00     0.00       Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR       Civil works, hostel facilities, etc of the existing TEIs - Strengthening of Physical Infrastructure for Physical Infrastructure for New Construction and         Total for Strengthening of Physical Infrastructure for New Construction and	138		Construction of DIET Building (New)	1	0.00	0	0	0.00	0	1	1	0.00
Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR  Givil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)  Total for Strengthening of Physical Infrastructure for New Construction and		Total fo Instituti	r Establishment of ions - NR		0.00			0.00				0
Civil works, hostel		Strengt	hening of Physical Infrast	ructure for	New Constru	ction and Exp	ansion of e	xisting TEIs.	NR			
g of e for 415.30	140		Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	13	415.30	0	2	170.34	S	ω	13	244.96
new construction and		Total fo Physical New Cor	Total for Strengthening of Physical Infrastructure for New Construction and		415.30			170.34				244.962

	Particular Expansion of existing TEIs -	Budget / (Cumu	Budget Approved (Cumulative) hysical Financial	Cumulat (Since Physical Complete pi	Cumulative Progress (Since Inception) Physical In- lete progress	ress n) Financial	In- progress	SS	Physi No Start	
	Expansion of existing TEIs - NR									
	Equipment's in Teacher Education Institutions - NR	ion Institutio	ons - NR							
	150.2   DIETs	7	105.00	0	7		105.00	105.00 7		7
1		1	20.00	0	1		11.73	11.73		
150	er for		125.00				116.73	116.73	116.73	116.73
Tota of ph (SCE	Total for Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)		540.30				287.07	287.07	287.07	287.07
Tech	Technology Support to TEIs (NE	3								
142	142.4 Hardware & Software Support	8	51.20	0	2		7.71	7.71 2		2
	Total for Technology Support to TEIs (NR)		51.20				7.71	7.71	7.71	7.71
Tota TEIs	Total for Technology Support to TEIs		51.20				7.71	7.71	7.71	7.71
Tota	Total for Teacher Education		591.50				294.78	294.78	294.78	294.78
Gene	Gender & Equity Kasturba Gandhi BalikaVidvalava (KGBVs)	GBVs)								
	KGBV - Type - IV (NR) (New) (Classes IX - XII)	lasses IX - XI	5			7				
175	175.1   Construction of Building (New)	9	75.79	0	9		54.58	54.58 9		9
	Total for KGBV - Type - IV (NR) (New) (Classes IX - XII)		75.79				54.58	54.58	54.58	54.58
Tota Balil	Total for Kasturba Gandhi BalikaVidyalaya (KGBVs)		75.79				54.58	54.58	54.58	54.58
Tota	Total for Gender & Equity		75.79				54.58	54.58	54.58	54.58
tr Ca	Vocational Education Introduction of Vocational Education at Secondary and higher Secondary	at Secondar	y and higher	Secondary						
12	duction of Vocational Education	at Secondar	y and nigner	Secondary			11			

105 | Page

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		Budget /	Budget Approved (Cumulative)	Cumi (Sir	Cumulative Progress (Since Inception)	gress on)		Spill Over	Over	
	Particular			Physical	ical			Physical		1
		Physical	Financial	Complete	In- progress	Financial	In- progress	Not	Total	Financial
Introdu	Introduction of VE in schools - NR	AR.								
210 210.1	Tools, Equipment & Furniture (New)	41	144.50	0	41	39.00	41	0	41	105.50
Total for Intr	Total for Introduction of VE in schools - NR		144.50			39.00				105.5
Addition	Addition of VE Course in Existing Schools - NR	g Schools - N	8							
214 214.1	Tools, Equipment & Furniture (Existing Schools)	13	61.16	13	0	61.16	0	0	0	0.00
Total fo	Total for Addition of VE Course in Existing Schools - NR		61.16			61.16				0
Total for Intro Education at S Secondary	Total for Introduction of Vocational Education at Secondary and higher Secondary		205.66			100.16				105.5
otal for Voca	Total for Vocational Education		205.66			100.16				105.5
Grand Total			13614.42			6555.21				7059.206

Source: PRABANDH

## a) Overall Status of Spill Over as on 31st March 2021

Scheme Name	Budget Approved (Cumulative)	Cumulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Elementary Education	6861.82	3705.64	3156.1840
Secondary Education	6161.10	2554.80	3606.30
Teacher Education	591.50	294.78	296.7220
Total	13614.42	6555.21	7059.206

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	Budget Approved (Cumulative)	Cumulative Progress (Since Inception)	Spill Over
major component	Financial	Financial	Financial
Access & Retention	11068.38	5369.81	5698.573
Quality Interventions	1673.09	735.89	937.201
Teacher Education	591.50	294.78	296.722
Gender & Equity	75.79	54.58	21.21
Vocational Education	205.66	100.16	105.5
Total	13614.42	6555.21	7059.2060

Source: PRABANDH



## MEGHALAYA - PAB E-COSTING 2021-22

	P	Particulars	lars			Pronosal			Til.	Final Annroved Outlay	(KS. In lakh)
Major	Sub			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
Access &	Opening of	w		Opening of New / Upgraded Schools - Recurring (Secondary)	graded Sch	ools - Recurring	g (Secondar	(A			
Retention	New / Upgraded Schools		2.2	Recurring Cost - Secondary (Previous) (Samagra)	14	25.00000	350	14	25.00000	350	Recurring financial support @ Rs. 25 lakh/school for 14 functional schools. Total enrollment in these 14 schools is 269 students (Prabandh Portal dated 9-5-2021).  Note: 8 schools approved in 2019-20 and 6 schools in 2018-19.
				Total of Opening of New / Upgraded Schools - Recurring (Secondary)			350			350	
		9		Opening of New / Upgraded Schools - NR (Hr. Secondary)	raded Scho	ols - NR (Hr. Se	condary)				
			6.3	Higher Secondary School - Arts Subject (XI - XII)	E .	315.00000	3465	9	226.00000	1356	Recommended 6 schools @ Rs.226 Lakh/school, as found eligible as per norm. Remaining 5 schools are not qualified as per Distance norm (4) and as management of school is govt. aided (1).
161,				Total of Opening of New / Upgraded Schools - NR (Hr. Secondary)			3465			1356	
		7		Opening of New / Upgraded Schools - Recurring (Hr. Secondary)	raded Scho	ols - Recurring	(Hr. Second	lary)			
			7.1	Recurring Cost - New Hr. Sec. (1 Stream) (Samagra)	11	55.00000	909	9	20.00000	120	Under Access recommended 6 school
				7.0		1					(Alte atteam).comsidered

108 Page

	Major	сопроцен							
Pa	Sub	сотронен				Strengtheni	ng of Existing Schools		
Particulars				Total	Upgr	48			
S.IE				of Oper	<b>Upgraded Schools</b>		48.3	48.4	48.5
	Activity Master		Total of Opening of New / Upgraded Schools - Recurring (Hr.	Total of Opening of New /	nools	Strengthening of Existing Schools (up to Highest Cl	Boys Tollets	Girls Toilets (Upto Class VIII)	Drinking Water (Upto Class VIII)
	Phy.					ting School	323	459	1017
Proposal	Unit Cost					s (up to Highes	3.00000	3.00000	2.53000
	Fin.		605	4420	+ Class VIII)	t Class VIII) - NK	909	1377	2573.01
	Phy.				NB	- NK	300	443	299
Fin	Unit Cost	-				2 00000	2.0000	3.00000	2.53000
Final Approved Outlay	Fin.		120	1826		019		1329	756.47
Outlay	Remarks	recurring support for 6 months in the current financial year 2021-22 @ Rs. 40 lakh/stream		THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM		306 hove toilets	mmended a illed analysis of . The State m be the rem ts through alt urces incomergence with L Schemes.	girls mmended illed analysis o illed analysis o The State n the rer ts through al urces in rergence with	recommended for drinking water facilities as per detailed analysis of UDISE data. The State may get done the remaining through alternate resources

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		Particulars			Proposal			Fin	Final Approved Outlay	Outlav
Major	Sub		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
										including convergence with other Govt. Schemes.
		48.9	CWSN Toilets (Upto	55	4.68000	257.4	33	3.00000	66	recommended as per detailed analysis of UDISE data. The State may get done the remaining toilets through alternate resources including convergence with other Govt. Schemes
		48.13	Handrails	550	0.45000	247.5	144	0.35500	51.12	recommended as per detailed analysis of UDISE data. The State may get done the remaining ramps with hand rails through alternate resources including convergence with other Govt. Schemes.
			Total of Strengthening of Existing Schools (up to Highest Class VIII) - NR			5423.91			3153.59	
Ī	4	49	Strengthening of Existing Schools (IX - X) - NR	sting Schools	s (IX - X) - NR					
	Á Hail	49.2	Boys Toilet	22	3.00000	99	15	3.00000	45	recommended as per detailed analysis of UDISE data. The State may get done the remaining toilets through alternate resources including convergence with other Govt Schemes
		49.8	Drinking Water	29	2.53000	169.51	6	2.53000	22.77	9 schools recommended

M

							Major Component	
							Sub Component	Pa
		1	52					Particulars
	52.2	52.1			49.11			S
	Solar Panel For School	Solar Panel For Hostels	Electrification in Schools (Secondary and Sr. Secondary) - NR	Total of Strengthening of Existing Schools (IX - X) - NR	Girls Toilet		Activity Master	
	53	9	ools (Secon		22		Phy.	
	7.50000	7.50000	idary and Sr. S		3.00000		Unit Cost	Floposai
	397.5	67.5	econdary) - N	301.51	66		Fin.	
	30	6	R		17		Phy.	
	5.00000	5.00000			3.00000		Unit Cost	
	150	30		118.77	51		Fip.	
CONVERGENCE	Recommended Solar panel system 5kw for 30 Government Schools @ Rs.5.0 lakh per schools per 5kW as per gap UDISE+2019-20.Remaining schools state may do through	Recommended @ Rs.5.0 lakh per hostel per 5kW in 6 hostel buildings has completed and rest The state may advise to do with convergence.			recommended as per detailed analysis of UDISE data. The State may get done the remaining toilets through alternate resources including convergence with other Govt. Schemes.	JDISE JDIS JDISE JDIS JDIS JDIS JDIS JDIS JDIS JDIS JDIS	Remarks	

Maion	_	Particulars			Proposal			Fig.	Ponouna les	Outlan
Major	Sub				menda				rinal Approved Ouday	Outray
Component	Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			Total of Electrification in Schools (Secondary and Sr. Secondary) - NR			465			180	
		Total of S Schools	Total of Strengthening of Existing Schools	80		6190.42			3452.36	
	Open	69	Open Schools System for OoSC	em for OoSC (	(NIOS/SIOS)					
	System	69.1		1911	0.02000	38.22	1911	0.02000	38.22	Recommended as proposed.
			Total of Open Schools System for OoSC (NIOS/SIOS)			38.22			38.22	
		Total of O	Total of Open Schooling System			38.22			38.22	
	Total for Access & Retention	ss & Reten	ıtion			10648.64			5316 5R	
RTE	Free	61	Free Text Books						2000	
Entitlemen	Textbooks	61.1		18	0.00250	458.322	183329	0.00250	458.3225	Recommended for providing free Textbooks to 183329 students from class I-II.
		61.2	.2 Braille Books (Class I – II)	51	0.00247	0.126	35	0.00247	0.08645	Recommended Braille Books for 35 children (as per UDISE data) @ Rs 247/- per child for Class I & II. It should be ensured that books are distributed in time.
		61.3		35	0.00249	0.087	32	0.00249	0.08715	Recommended Large Print Books for 35 children @ Rs. 249/- per child for Class I & II. It should be ensured that books are distributed in time.
		61.4	.4 Text Books (Class III - V)	206950	0.00250	517.375	206950	0.00250	517.375	Recommended for providing free Textbooks to 206950 students from

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									Major Component	
Uniforms	Fron								Sub Component	
$\top$	63	Total o								Particulars
62 1		free		61.9	61.8	61.7	61.6	61.5		
All Girls	Uniform	Total of Free Textbooks	Total of Free Text Books	Large Print Books (Class VI - VIII)	Braille Books (Class VI - VIII)	Text Books (Class VI - VIII)	Large Print Books (Class III - V)	Braille Books (Class III - V)	Activity Master	
177067				41	50	198046	64	54	Phy.	
0.00700				0.00400	0.00400	0.00400	0.00250	0.00246	Unit Cost	Proposal
1239.469		1768.75	1768.75	0.164	0.2	792.184	0.16	0.133	Fin.	
177067				41	24	198046	64	30	Phy.	
0.00600				0.00400	0.00400	0.00400	0.00250	0.00246	Unit Cost	Fina
1062.402		1768.55	1768.55	0.164	0.096	792.184	0.16	0.0738	F	Final Approved Outlay
Recommended for				Recommended Large Print Books for 41 children @ Rs 400/- per child for Class VI to VIII. It should be ensured that books are distributed in time.	Recommended Braille Books for 24 children (as per UDISE data) @ Rs 400/- per child for Class VI to VIII. It should be ensured that books are distributed in time.	Tex	for 250/- I 250/- I III to V sured t tributed	Recommended Braille Books for 30 children (as per UDISE data) @ Rs 246/- per child for Class III to V. It should be ensured that books are distributed in time.	Remarks class III-V.	

2.2 ST Boys 165901  2.4 BPL Boys 903  Total of Uniform 903  Special Training for OoSC - Non-Residential Fresh)  Residential - Fresh)  Residential - Fresh)			Particulars			Pronocal			Die	American In	0
Component   Activity Master   Phy.   Unit Cost   Fin.   Phy.   Unit Cost   Fin.   Phy.   Unit Cost   Fin.   Phy.   Unit Cost   Evaluations to 177	Major					mendall				lai Approved	Outray
Carry   Carr	Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
62.2   ST Boys   165901   0.00700   1161.307   165901   0.00600   995,406   Providing two sets of provided the provided that sets of the sets of proposed. The dration provided they are duration that sets of the sets of proposed the dration that sets of the set of proposed the dration that sets of the set of proposed the dration that sets of the set											providing two sets of free uniforms to 177067 students.
Colored Color   12.929   1847   0.00600   11.082   Recommended by providing two sets of providing two sets of uniforms to 18 students.			92.		165901	0.00700	1161.307	165901	0.00600	995.406	ended g two sets of f to 1659
Total of Uniform   Total of Uniform   Total of Uniform   Care   Difference   Care			62.		1847	0.00700	12.929	1847	0.00600	11.082	nded two sets of f to 18
Total of Free Uniforms   2420.03   2074.31		ŧ.	62.		903	0.00700	6.321	903	0.00600	5.418	Recommended for providing two sets of free uniforms to 903 students.
63 Special Training Residential Fresh) 6779 0.06600 406.74 6779 0.04500 305.055				Total of Uniform			2420.03			2074.31	
63.4 12 Month (Non- Residential - Fresh) 6779 0.06000 406.74 6779 0.04500 305.055			Total of Fr	ee Uniforms			2420.03			2074.31	
63.4 12 Month (Non- 6779 0.06000 406.74 6779 0.04500 305.055 Residential - Fresh)		Special Training of Out of School									
		(OoSC)	93.		6779	0.06000	406.74	6279	0.04500	305.055	Recommended as proposed. The duration of the Special Training is reduced to 9 Months.  State has identified 7,212  OoSC in the age group of 6-14 years during a Survey conducted in December 2020.  Out of the identified 7,212  OoSC, 121 children do not require Special Training, 312 are CWSN (to be provided Home Based Education) and remaining

liar		ı			Component	
SCPCR	Commont to				Component	
70	70	Total		65		Particulars
70.1		of Spec		65.4		SLR
Support to SCPCR Support to SCPCR (Upto Highest Class VIII)	Sunnort to SCPCB	Total of Special Training of Out of School Children (OoSC)	Total of Special Training for OoSC - Non-Residential (Previous year)	Total of Special Training for OoSC - Non-Residential (Eresh) Special Training for OoSC - Non-Residential (Previous year 12 Month (Non- Residential - Prev Year)  406.74 406.74 406.74	Activity Master	
1929				0oSC - Non- 3508	Phy.	
0.00050				Residential (P 0.06000	Unit Cost	Proposal
0.964		617.22	210.48	406.74 revious year 210.48	Fin.	
7763				3508	Phy.	
0.00050				0.04500	Unit Cost	
3.8815		462.92	157.86	305.06 157.86		riiai Approved Ouday
Recommended for providing support to the SCPCR for grievance redressal and protecting the rights of the child under the RTE Act, considering total 7763				Recommended as proposed. The duration of Special Training is reduced to 9 Months as children will get mainstreamed as and when they acquire competencies.  Out of the 3,793 children provided Special Training during last year, 285 children are mainstreamed and remaining 3508 children are proposed for continuation.	proposed for Special	

	1	<b>Particulars</b>	S.			Proposal			1	Final Annroved Outlay	Ourtlav
Major Component	Sub			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
liti											schools (7668 govt elementary schools+95 elementary sections in the school) @ Rs.50 per school.
				Total of Support to SCPCR			96.0			3.88	
		Total o	fSuppo	Total of Support to SCPCR		TO COMP	96.0			3.88	
	Community	86		Community Mobilization (Elementary)	ion (Elemen	ntary)				2015	
	Mobilizatio		98.1	SDMC SDMC/	7668	0.03000	230.04	7668	0.03000	230.04	As per UDISE 2019-20, 7668 Elementary schools are there however state proposed 7668 Elementary schools, hence 7668 Elementary schools considered @ Rs.3000/- per school=Rs.230,04,000/ The State has to undertake training of the SMC/SMDC activities for getting key performance indicators as per the programmatic norms duly having specific plan,duly informing to the MOE and TSG Community Mobilization
			98.4	Community Mobilization	7668	0.01500	115.02	7668	0.01500	115.02	As per UDISE 2019-20, 7668 Elementary schools are there however state proposed 7668 Elementary schools, hence 7668 Elementary considered @ Rs.1500 per school- The Rs.115.02,000/ The

							Major Component	
							Sub	Pa
		77	90	-				Particulars
99.4		99.1						S
Community Mobilization		SMDC Training 103 0.	(Elementary)	Community Mobilization	Total of		Activity Master	
103		103	tion (Second				Phy.	
0.01500		0.03000	arvi				Unit Cost	Proposal
1.545		3.09			345.06		Fin.	
103		103					Phy.	
0.01500		0.03000					Unit Cost	Fin
1.545		3.09			345.06		Fin.	Final Approved Outlay
As per UDISE 2019-20, 103 Secondary schools are there however state proposed 103 Secondary schools, hence 3337	are there however state proposed 103 Secondary schools are there however state proposed 103 Secondary schools, hence 103 Secondary schools considered @ Rs.3000/-per school= Rs.3,09,000/ The State has to undertake training of the SMC/SMDC activities for getting key performance indicators as per the programmatic norms duly informing to the MOE and TSG Community Mobilization unit having specific plan.	As per UDISE 2019-20,				community mobilization activities for getting key performance indicators as per the programmatic norms duly having specific plan,duly informing to the MOE and TSG Community Mobilization unit.	Re	Эицау

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	4	<b>Particulars</b>	lars			Proposal			Fin	Final Approved Outlay	Outlav
Major Component	Sub			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
											Secondary schools considered @ Rs.1500 per school= Rs.1,54,500 / The State has to undertake community mobilization activities for getting key performance indicators as per the programmatic norms duly having specific plan. duly informing to the MOE and TSG Community Mobilization unit, having specific plan.
				Total of Community Mobilization (Secondary)			4.64			4.64	
		Tota	l of Com	Total of Community Mobilization			349.7			349.7	
	Total for KIE Entitlements	Entit	lements				5156.66			4659.35	
Quality Interventio ns	Funds for Quality (LEP, Innovation, Guidance etc)	22	72.1	Fund for Safety and Security at School Level	7668	y) (Recurring) 0.00500	38.34	7668	0.02000	153.36	Recommended for Safety and Security of school children @ Rs. 2000 / school for 7668 schools. Meghalaya should follow all the protocol for safety and Security of children
			72.2	Holistic Report Card for Students (Elementary )	352812	0.00005	17.641	259770	0.00005	12.9885	Recommended for holistic report card for all students of class 1,2 3. NEP guidelines need to be followed.
			72.3	Orientation Programme for Teachers on Safety and Security	12541	0.01000	125.41	12541	0.00500	62.705	Recommended for all teachers 12541 sensitization and orientation of teachers on school safety in view of

									Major Component	
									Sub Component	Pa
			_	74		.,	.,			Particulars
74.8	74.5	74.4	74.3			72.5	72.4			
Teacher IdCards	Shaala Siddhi	Orientation Programme for Teachers on safety and Security	Funds for Safety and Security	Innovation Projects - Recurring (Secondary & Sr.	Total of Innovation Projects - (Elementary) (Recurring)	Teacher IdCards	Shaala Siddhi		Activity Master	
7207	734	405	103	- Recurring		33529	11104		Phy.	
0.00200	0.00500	0.01000	0.00500	(Secondary &		0.00150	0.00500		Unit Cost	Proposal
14.414	3.67	4.05		Sr. Secondary	287.2	50.294	55.52		Fin.	
7204	103	405	103	y)		33529	7668		Phy.	
0.00050	0.00500	0.00500	0.02000			0.00050	0.00500		Unit Cost	Fin
3.602	0.515	2,025	2.06		284.16	16.7645	38.34		Bip.	Final Approved Outlay
Recommended for providing Teacher ID for 7204 (as per UDISE data)	Recommended for 103 Secondary schools for conducting evaluation.	Recommended for all teachers 405 sensitization and orientation of teachers on school safety in view of COVID situation. Guidelines for the same will be shared by MHRD which need to be strictly followed.	Recommended fund for safety and security of children. all protocols to be followed especially in the time of COVID-19.			Recommended for providing Teacher ID Cards for 33529 Elementary teachers.	Recommended for 7668 schools for conducting evaluation.	Guidelines for the same will be shared by MHRD which need to be strictly followed.	Remark	Outlay

	Pa	<b>Particulars</b>	LS			Proposal			Fin	Final Annroved Outlay	Outlav
Major Component	Sub			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
	-										Secondary Teachers
	Hi.			Total of Innovation Projects - Recurring (Secondary & Sr.			22.65			8.2	
		77		Project - Innovative Activities		Recurring) (St	tate Specific)	(Secondar	- (Recurring) (State Specific) (Secondary & Sr. Secondary)	arv)	
			77.2	Students Entrepreneurship		40.45000	40.45	11	0.10000	1.1	May be utilised for carrying out baglessdays activities, guest lecture by local artisans for upper primary students
	j		77.57	Career Guidance / Councelling	11	8.00000	88	11	0.10000	11	During the pandemic period may be conducted in online mode
	H		77.13 6	Business Model Competition and skill Exhibition	11	1.75455	19.30005	11	0.05000	0.55	During the pandemic period may be conducted in online mode
			77.14	BALA	.—	25.80000	25.8	-	18.00000	18	Recommended building as teaching aid for improving the school and its compound with Painting of the walls and using them as TLM for 12 schools identified by the state @ 1.5 lakh per school
			77.36	VOCATIONAL EDUCATION FOR OUT OF SCHOOL CHILDREN	11	10.40000	114.4	11	0.10000	1	May be carried out in
	y 3		2	Development of Mobile Application Tracker for Monitoring of Schools	103	0.00065	0.06695	103	0.00065	0.06695	Recommended for development of Mobile Application Tracker for monitoring purposes as proposed.
		-	9	Reach Teach Learn	100966	0.00300	302.898	8208	0.00200	17.016	This proposal is for providing Online and

			79			
	79.43 Reach Teach Learn	79.42 Development of 7 Mobile Application 7 Tracker for Monitoring of Schools	Project Innovation - (Rec) - (State Specific) (Elementary)	Total of Project - Innovative Activities - (Recurring) (State Specific) (Secondary & Sr. Secondary)		Activity Master
	100966	7668	(Rec) - (Stat			Phy.
2	0.00300	0.00065	e Specific) (E			Unit Cost
	302.898	4.9842	lementary)	590.92		Fin.
	100966	7668				Phy.
	0.00200	0.00065				Unit Cost
	201.932	4.9842		38.93		Fin.
and	competency based approach for providing	opment of Mobication Tracker for toring purposes a cosed.			Offline support for Learning Enrichment:,readiness for classes, self pacing, Engagement of students with diversity of resources,Leverage Virtual Class Meetings with Collaborative Work:Virtual Resource Support Programme for Teachers/Head Teachers:  The proposal is considered for 8508 Secondary students @ Rs. 200 / student as learning Enhancement is already covered in FLN, LEP	Remarks

	Pa	Particulars			Proposal			Die	Postorna les	Outfor
Major	Sub		Activity Mactor	Dir.	11-16-0-11		1		rinal Approved Outlay	
Component	Component		ACHAIN MASIE	Ffly.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
										Enrichment; readiness for classes, self pacing, Engagement of students with diversity of resources, Leverage Virtual Class, Collaborative Work: online collaborative competitions Virtual Resource Support Programme for Teachers/Head Teachers through a resource library called QQlib
										The proposal is considered @ Rs 200/student for 100966 (class 6-8) for support students of classes 6-8 and facilitating academic support to teachers through digital libraries etc.
17	Į.		Total of Project Innovation - (Rec) - (State Specific) (Elementary)			307.88			206.92	
		83	Project Kala Utsav (Secondary	Secondary)						
		83.2		1	2.00000	2	1	10.00000	10	Recommended an amount of Rs 10.0 lakh as per norms , for conducting kala utsav activities district , state and National level.Due to ongoing Pandemic cituation

										Component	Major	
										Component	Sub	Pa
		100		h	94			93				Particulars
	100.1			94.1			93.1					S
	Band Competition (Secondary&Sr. Secondary)	Band Competition	Total of LEP (Class IX - XII)	Learning Enhancement/Enric hment Programme (Remedial Teaching)	LEP (Class IX - XII)	Total of LEP (Class VI - VIII)	Learning Enhancement/Enric hment Programme (Remedial Teaching)	LEP (Class VI - VIII)	Total of Project Kala Utsav (Secondary)		Activity Master	
	55			16626			99966				Phy.	
	2.00000			0.00600			0.00600				Unit Cost	Proposar
1 /	77		99.76	99.756		599.8	599,796		2		Fin	
	, .			16626			49635				Phy.	
	5,00000			0.00500			0.002000				Unit Cost	
	U		83.13	83.13	03.13	248.18	248.1/3	770 177	10		Fin.	
	approved for undertaking state level Band Competition activities for the year 2021-22 (i. state level band competition Rs.2.0 lakh, Rs.50,000/- for training for government schools only,			Recollimented in the class 1626 students @ Rs. 500 for each student. State to ensure that this activity is taken up to improve learning outcomes. Report of pre and post assessment should be submitted.			Total VI to VIII class 49635 students (198540) @ Rs. 500 for each student. State to ensure that this activity is taken up to improve learning outcomes.	Documendad for 250% of		participation should be taken up at national level.	Remarks	

	P	Particulars	ars .			Proposal			5	Final Annroved Outlay	Ourtlay
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	E E	Phy.	Unit Cost	Fin.	Remarks
											Rs.50,000/- for Band Costumes for government schools only, Rs.2.0 lakh for Purchase pipe band instruments for government schools only, all these 3 activities is to be taken up as per the ISBC guidelines of 2019-20, MOE. The ministry initially providing funds for the state Level Band Competition only.
į				Total of Band Competition			110			S	
		Total	of Fund ation, G	Total of Funds for Quality (LEP, Innovation, Guidance etc)			2020.2			884.51	是 · · · · · · · · · · · · · · · · · · ·
	Foundation	98		Foundation Literacy & Numeracy (Elementary)	& Numeracy	(Elementary)					
	al Literacy and Numeracy		86.1	Teaching Learning Materials for implementation of Innovative pedagogies	252846	0.00500	1264.23	252846	0.00300	758.538	Recommended TLMs for 252846 students of Grades 1 to 5 @ Rs. 300 per student for worksheets/workbooks, specialized reading and writing programme, promoting basic mathematical skills, etc. State needs to ensure that a mechanism is put in place for monitoring the progress on KPIs identified.
1			86.2	Teacher Resource Material/Activity Handbook	12870	0.00150	19.305	19426	0.00150	29.139	Recommended for 19426 Primary School teachers (6556 Govt. Aided and 12870 Govt. Teachers) @ Rs. 150 per teacher. This fund will be used for

				Major	
				Sub	P;
					Particulars
		86.4	<b>86.</b> 3		S
Formation of DMII (Flomontow)	Total of Foundation Literacy & Numeracy (Elementary)	Independent, periodic and holistic assessment of Students	Capacity building of Teachers of Grades I to V (New)	Activity Master	
		120657	12870	Phy.	
		0.00200	0.02500	Unit Cost	Proposar
	1846.6	241.314	321.75	Fin.	
		11	19426	Phy.	
		10.00000	0.01000	Unit Cost	11111
	1091.94	110	194.26	Fin.	Fillal Approved outday
		Recommended @ KS. 10 lakh per district for 11 districts. MOE will be sharing Guidelines for Implementation on FLN shortly. State is requested to follow the same for future course of action.	E Te E _ E _ O A E 4   E C C C E E S _ E	Remarks	

		Particulars			Proposal			EI	Final Approved Outlay	Outlay
Major	Sub		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		87.1	State Level	-	20.00000	20	-	20.00000	20	Recommended for setting-up of State PMU @ Rs. 50.00 lakh, including for technical personnel such as Education experts, IT experts, Data analysts, etc. State is requested to share detailed plan of the structure of PMU at State level.  In addition, State needs to prepare an Implementation Framework consisting of roadmaps and annual action plans for conducting activities covering all focus areas of the FLN Mission.
		87.2	District Level	11	16.36364	180	11	16.36364	180.00004	Recommended as proposed for setting-up of District PMU for 11 districts, including for technical personnel such as subject experts, ICT experts, etc. State is requested to share detailed plan of the structure of PMU at the district level.
			Total of Formation of PMU (Elementary)			230			230	
		Total of Found and Numeracy	Fotal of Foundational Literacy and Numeracy			2076.6			1321.94	
	Training for	107	In-Service Training (IX - XII)	X-XII)		M				

										Major Component	
	Grant	Composite			i				In-service Teacher and Head Teachers	Sub Component	
		118	- Carrie	Total							Particulars
	118.1	101	ALL CALLES	of Train		107.4	107.3	107.2	107.1		rs
	(Enrol>30 and <=100)			Total of Training for In-service Teacher and Head Teachers	Total of In-Service Training (IX - XII)	Teachers Class XI to XII (Government Aided Schools)	Teachers Class IX to X (Government Aided Schools)	Teachers Class XI to XII (Government Schools)	Teachers Class IX to X (Government Schools)	Activity Master	
	3/19	3710 0.75	High act Cl.			1131	5067	288	721	Phy.	
I	0.23000	0.0000	ace VIII)			0.01000	0.01000	0.01000	0.01000	Unit Cost	Proposal
	20.7.0	929.75		72.07	72.07	11.31	50.67	2.88	7.21	Pin.	
	3,1	3719				1075	4848	280	704	Phy.	
		0.25000				0.01000	0.01000	0.01000	0.01000	Unit Cost	
		929.75		69.07	69.07	10.75	48.48	2.8	.04	Fin.	r mai Approveu outury
the amount is to be		Recommended for 3719				Recommended for 1075 teachers @ Rs.1000/- per teacher for online NISHTHA Training at Sr. Secondary level (Classes XI to XII) for Government Aided teachers.	Recommended for 4848 teachers @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX to X) for Government Aided teachers.	Recommended for 280 teachers @ Rs.1000/- per teacher for online NISHTHA Training at Sr. Secondary level (Classes XI to XII) for Government teachers.	teachers @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX to X) for Government teachers.		

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	P.	Particulars			Proposal				Final Annroved Outlay	Ontlav
Major	Sub								nanddin m	and a second
Component	Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
	ŀ		$\rightarrow$		+					utilized for Swachhta Programs.
	<u>.</u> 4.	1	118.2 School Grant - (Enrol> 100 and <= 250)	479	0.50000	239.5	479	0.50000	239.5	Recommended for 479 schools excluding zero enrollment schools @ Rs. 50000 per school. 10% of the amount is to be utilized for Swachhta
		118.3	8.3 School Grant - (Enrol> 250 and <= 1000)	27	0.75000	20.25	27	0.75000	20.25	Recommended for 27 schools excluding zero enrollment schools @ Rs. 75000 per school. 10% of the amount is to be utilized for Swachhta
		118.5	S.5 School Grant (Enrol>= 1 and <= 30)	3433	0.10000	343.3	3433	0.10000	343.3	Recommended for 3433 schools excluding zero enrollment schools @ Rs. 10000 per school. 10% of the amount is to be utilized for Swachhta Programs.
			Total of Annual Grant (up to Highest Class VIII)			1532.8			1532.8	
		119	Annual Grant (up to Highest Cl	Highest Clas	ass X or XII)					
		119.1		19	0.25000	4.75	19	0.25000	4.75	Recommended for 19 schools excluding zero enrollment schools @ Rs. 25000 per students. Atleast 10% of the amount is to be utilized for Swachtta Programs.
		119.2	.2 School Grant - (Enrol>100 and <= 250)	39	0.50000	19.5	39	0.50000	19.5	Recommended for 39 schools excluding zero enrollment schools @ Rs. 50000 per students.

							Major	
Grants	Library						Sub Component	Pa
120.1	Total of Con		119.5	119.4	119.3			Particulars
Upper Primary Schools	Total of Composite School Grant	Total of Annual Grant (up to Highest Class X or XII)	School Grant (Enrol>= 1 and <= 30)	School Grant - (Enrol> 1000)	School Grant - (Enrol> 250 and <= 1000)		Activity Master	
2216	Highest Cla			4	40		Phy.	
0.10000	SS VIII)		0.10000	1.00000	0.75000		Unit Cost	Proposal
221.6	1591.15	58.35	0.1	4	30		Fin.	
2216			1	4	40		Phy.	
0.13000			0.10000	1,00000	0.75000		Unit Cost	
288.08	LO STATE	58.35	0.1	4	30		Fin.	a mai rappi or cu ou uni
schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for			Recommended for 1 school excluding zero enrollment schools @ Rs. 10000 per students. Atleast 10% of the amount is to be utilized for Swachhta Programs.	for ling zer ools @ R student of the utilize ograms.	for 4 ing zer ing zer iols @ R student of th e utilize ograms.	=	Remarks	Cultury

		Particulars			Proposal			Fir	Final Approved Outlay	Outlay
Major	Sub		Activity Master	er Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
										promotion of reading mentioned in the guideline.state to prioritize and consider schools not covered last year.
		120.2	3.2 Primary Schools	5442	0.05000	272.1	5442	0.05000	272.1	Recommended for 5442 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.state to prioritize and consider schools not covered last vear.
			Total of Library Grant (upto Highest Class VIII)	0		493.7			560.18	
		121	Library Grant (upto Highest Cl	ipto Highest Cl.	lass XII)					
		121.1	18-000-03	76	0.15000	11.4	76	0.15000	11.4	Recommended for 76 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
		121.2	.2 Senior Secondary School (Upto Class XII)	r 27	0.20000	5.4	27	0.20000	5.4	Recommended for 27 schools. State may ensure timely

R

	Major	Component									
Pa	Sub	Component				RastriyaAav	ishkarAbhiy an				
Particulars					1015	124					
S.IE			-		of libra	Co. Co. Co.	124.1	124.2	124.4	124.6	124.7
	Activity Master			Total of Library Grant (upto Highest Class XII)	Total of Library Grants	RashtriyaAavishkarAbhiyaan (Elementary)	Science Exhibition / Book Fair	Quiz Competition	Science Kit	Maths Kit	School Mentoring by Higher Education Institutes
	Phy.					bhiyaan (E	11	11	3418	3418	3418
Proposal	Unit Cost					lementary)	0.45907	0.45908	0.07600	0.02000	0.05000
	Fin.			16.8	510.5		5.05	5.05	259.768	68.36	170.9
	Phy.						п	11	3418	3418	3418
	Unit Cost						0.30000	0.20000	0.07600	0.01661	0.03000
riidi Appi ovcu ouuny	Fin.			16.8	576.98		ယ	2.2	259.768	56.77298	102.54
Cutto	Remarks	&supply of books to the	respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.				Recommended Organization of Science Fair in collaboration with NCERT at District and sate level. Details of the activites to be shared.	Recommended for conducting online quiz competition in all districts	Recommended for Science Kit@NCERT rate for 3418 schools. Timely distribution to be ensured.	Recommended for MAthsKit@NCERT rate for 3418 schools. Timely distribution to be ensured.	Recommended mentoring by higher instituopns. Because of the COVID-19 situayionOmline seminar, workshops.

	P	<b>Particulars</b>	ars			Proposal			T. S.	Final Annroved Outlan	Ontlan
Major	qnS									navolddw ip	Outral
Component	Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	ij	Remarks
											demonstrations etc may be conducted in affiliation with mentoring institutes.
			124.8	Participation in Science and Maths Olympiads	99666	0.00030	29.99	99666	0.00030	29.9898	Recommended organizing Science and Maths Olympiad in virtal mode for 99966 students. Analysis of results, report etc to be maintained.
				Total of RashtriyaAavishka rAbhiyaan (Elementary)			539.12			454.57	
		125		RashtriyaAaviskaarAbhiyan (Secondary)	bhiyan (Sec	ondary					
			125.1	Science Exhibition / Book Fair	11	0.50000	ស	11	0.30000	3.3	ecommended Organization of Science Fair in collaboration with NCERT at District and sate level. Details of the
	Ŋ		125.2	Quiz Competition	11	0.50000	5.5	11	0.20000	2.2	Recommended in 11 districts to organize quiz competition in virtual mode.
1.5	11		125.5	Maths Kit	837	0.01000	8.37	103	0.01000	1.03	Recommended at NCERT rate for Maths kit in 103 secondary schools as per UDISE data.
			125.6	Science Kit	837	0.01000	8.37	103	0.01000	1.03	Recommended at NCERT rate for Science kit in 103 secondary schools as per UDISE data.
				Participation in Science and Maths Olympiads	112799	0.00030	33.84	16626	0.00030	4.9878	Recommended for 16626 Govt school students as per UDISE data for conducting Science and Maths Olympiads.
			125.1	School Mentoring by	837	0.05000	41.85	103	0.05000	5.15	Recommended mentoring

												Major Component	
					Digital Initiatives	ICT and						Sub	P
		128			į	127	Total of Rastriya						Particulars
		128.1			127.1		of iyaAavi						ILS.
	& Digital Initiatives) (Option - I) (New)	Recurring Cost (ICT 155 2.40000 372 123 1.20	Hardware & Software (up to Highest Class VIII) - NR	Total of Digital	Digital Hardware & Software (Type - I) (Elementary)	Digital Hardware & Software (up to Highest Class )	Total of RastriyaAavishkarAbhiyan	(Secondary)	RashtriyaAaviskaa		Higher Education Instititutes	Activity Master	
		155			32	oftware (u)						Phy.	
11		2.40000			6.40000	to Highest Cla						Unit Cost	racodora
		372		204.8		ass VIII) - NR	642.55		CT.C01	103 43		Pin.	
		123	Highest Ci		23							Phy.	
		1.20000	ass VIII)		6.40000							Unit Cost	
		147.6		147.2	147.2		472.27			17.7		Fin.	
panacine.	schools are not functional.  Recurring not recommended for 23 schools which is recommended this year as implementation may take time due to ongoing	Recommended recurring			Recommended @6.4 lakh per school for 23 schools as per eligibility in UDISE.						by higher institution. Because of the COVID-19 situation Omline seminar, workshops, demonstrations etc may be conducted in affiliation with mentoring institutes A calendar of activites to be prepared by schools for the same.	Rema	

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	В	<b>Particulars</b>	lars			Proposal			113	Final Annroved Outlay	Outlan
Major	Sub			Artivity Mactor	Div.	HaitCast		i		named de la	
Component	Component			ACUVICY MASIET	rny.	Unit Cost	FID.	Phy.	Unit Cost	Fin.	Remarks
				Total of Recurring Components (Digital Hardware & Software upto Highest Class VIII)			372			147.6	
		129		Digital Hardware & Software (	oftware (up	upto Highest Class XII) - NR	SS XII) - NR				
			129.1		8	6.40000	51.2	2	6.40000	12.8	Recommended @6,4 lakh per school for 2 Schools as per UDISE.
			- 60	Total of Digital Hardware & Software (upto Highest Class XII) -			51.2			12.8	
		130		Recurring Components (Digital Hardware & Software unto Highest Class XII)	ts (Digital H	ardware & Sof	fware unto	Tighact (13	cc VIII		
			130.1	Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (New)	17	2.40000	40.8	6	1.20000	10.8	Recommended recurring cost for 6 months as 9 schools are not functional.  Recurring not recommended for 2 schools which is recommended current year as implementation may take time due to ongoing pandemic.
			130.2	Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing)	103	2.70000	278.1	103	2.40313	247.52239	Recurring cost reimbursement recommended as per norm and the UC provided by the State
				Total of Recurring Components (Digital Hardware & Software upto Highest Class XII)			318.9			258.32	

																		Major Component	
								RC	BRC/URC/C	through	Academic				Pre- Primary Level	Support at		Sub	
						12					135	Level	Total			134	Total of IC Initiatives		Particulars
	135.9	135.8	135.7	135.5	135.4		135.3	135.2		1.001	125		of Supp		134.1		of ICT an		S
Total of Provision	Contingency Grant	Meeting, TA	TLE/TLM Grant	Financial Support for 6 Resource Persons at BRC	Financial Support for 2 Resource Persons for CWSN	Coordinator in position	Financial Support for 1 MIS	Financial Support for 1 Data Entry Operator in position	cum-support staff	for 1 Accountant-	Provision for BRCs/UKCs		Total of Support at Pre-Primary	Total of Pre- Primary (Recurring)	Support to Pre- Primary (Existing)	Pre-Primary (Recurring)	Total of ICT and Digital Initiatives	Activity Master	
	39	39	28	234	94		46	46			221				0	ing)		Phy.	
2	0.50000	0.30000	0.10000	2.46000	3.00000		2.54400	2.35200			1.65320				0.00000			Unit Cost	Proposal
1482.21	19.5	11.7	2.8	575.64	282		117.024	108.192			365.357		0	0	0.00001		946.9	Fin.	
	39	39	28	234	78		39	39	3		221				453			Phy.	
	0.50000	0.30000	0.10000	2.46000	2.46000		1.38000	1.10880			1.65320				0.07024	00000		Unit Cost	T. T.
1263.94	19.5	11.7	2.8	5/5.64	191.88		53.82	43.2432			365.3572		31.82	31.82	31.818/4	21 01073	363.92	Fin.	rmai Approved Odday
	Recommended proposed.	Recommended proposed.	Recommended proposed.	proposed for filled up posts only.	proposed for filled up posts only.	posts only.	proposed for filled up	proposed for filled up posts only.	D. C.		Recommended				materials to pre primary sections and training of ECCE teachers as per the NISHTHA FLN guidelines.	for a		Remarks	

By

	Ь	<b>Particulars</b>	lars			Proposal			Fil	Final Approved Outlay	Outlav
Major	Sub			Activity Master	Phv	Thit Cost	Ein	Dhu	Hait Coct	Din	
Component	Component			Parameter Street		16031		ruy.	OHIT COST	- LIII-	Kemarks
		137	_	Provisions for CRCs							
			137.5	Contingency Grant	611	0.30000	183.3	611	0.30000	183.3	Recommended as proposed.
			137.6	Financial Support for CRC Coordinator (one)	611	2.46000	1503.06	611	2.46000	1503.06	Recommended as proposed for filled posts only.
			137.7	Mobility Support for CRC(Strengthening of CRC)	7767	0.01000	77.67	7668	0.01000	76.68	Recommended for all elementary schools @ Rs. 1000 for 5 school visits by CRPs (Rs. 200 per report).
				Total of Provisions for CRCs			1764.03			1763.04	
	V	Tota	of Acad	Total of Academic support through BRC/URC/CRC			3246.24	180		3026.98	
	Total for Quality Interventions	lity In	terventi	Suc			1110621			054064	
Sports &	Sports &	122		Sports & Physical Education		upto Highest Class XIII	SS XIII			10.0100	
Physical Education	Physical Education		122.1	Sports & Physical Education (Secondary)	76	0.25000	19	76	0.25000	19	Recommended for 76 schools. State may ensure timely release of funds for procurement of sports equipments in the school.
ii ji			122.2	Sports & Physical Education (Sr. Secondary)	27	0.25000	6.75	27	0.25000	6.75	Recommended for 27 schools. State may ensure timely release of funds for procurement of sports equipments in the school.
				Total of Sports & Physical Education (upto Highest Class XII)			25.75			25.75	
		123		Sports & Physical Education	_	upto Highest Class VIII)	ss VIII)				
			123.1	Sports & Physical Education (Primary Schools )	5447	0.05000	272.35	5447	0.05000	272.35	Recommended for 5447 schools. State may ensure timely release of funds for procurement of sports equipments in the school.state to prioritize

				Teacher Education		ð	
			Total for Sports & Physical Education	Activities including Faculty Developme nt of Teacher			
		Total	orts & P	144			
	123.2	of Spor	hysical	144.1	144.2	144.3	144.4
and the state of t	Sports & Physical Education (Upper Primary Schools)	Total of Sports & Physical Education (upto Highest Class VIII)  Total of Sports & Physical	Education	Program & 4840 0.03951 191.228 7 20 Activities (DIET)	Specific projects for Research activities (DIET)	Program & Activities (SCERT)	Specific programme for Research
2007	2226			4840	649	7	1
0 10000	0.10000			0.03951	0.09968	6.08286	7.00000
2000	222.6	494.95	520.70	191.228	64.692	42.58	7
3776	2226			7	7	1	<b>,</b>
0.10000	0.10000			20.00000	5.00000	30.00000	7.00000
2226	222.6	494.95	520.70	140	35	30	7
	Recommended for 2226 schools. State may ensure timely release of funds for procurement of sports equipments in the school.state to prioritize and consider schools not covered last year.	covered last year.		Recommended @ Rs 20.00 lakh per DIET. Fund can be utilized for conducting academic activities such as capacity building, professional development	programmes, material development, etc.  Recommended @ Rs. 5.00 lakh per DIET. This fund can be utilized for conducting specific research activities or small-scale studies, etc.	Recommended Rs.30.00 lakh for Program & Activities in SCERT.	Recommended Rs.7.00 lakh for Specific

Activites (SCERT)			<b>Particulars</b>	ars			Proposal			į.	Final Approved Outlay	Outlav
Total of Program & Activities	Major	Sub			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	
Total of Program & 305.5   212     Total of Program & Activities   145   Teacher Educators   200.000   200.000   200.000   200.000   200.000   200.0000   200.0000   200.0000   200.0000   200.0000   200.0000   200.0000   200.0000   200.0000   200.00000   200.00000   200.00000   200.00000   200.00000   200.00000   200.000000   200.0000000000					activities (SCERT)							programme for Resear
145   Total of Assessment Cell					Total of Program & Activities including Faculty Development of Teacher Educators			305.5			212	
145.1   SCERT   1   50.00000   50   1   35.00000   35			Total inclu Teacl	l of Prog ding Fac her Educ	ram & Activities culty Development of cators			305.5			212	
145.1   SCERT   1   50.00000   50   1   35.00000   35		Assessment			Assessment Cell							
Total of Assessment Cell   Assessment Cell   Assessment Cell   SCERT   Sometial Support for Salary in TEIs (Academic Posts)   147.1   DIETs   175   9.82349   1719.111   94   4.94118   464.47092		(SCERT)		145.1	SCERT	-	50.00000	20		35.00000	32	Recommended appraised, for setting of an assessment cell the state level at SCEF This assessment c would be involved in t conduct of vario achievement surve; developing test materia & item banks, training various stakeholders, te administration, da collection & analys report generation, e NOTE: This amount is n utilized for creation a hiring for the staff as
Total of Assessment Cell (SCERT)         50         35           147         Financial Support for Salary in TEIs (Academic Posts)         4.94118         464.47092					Total of Assessment Cell			20			35	
147         Financial Support for Salary in TEIs (Academic Posts)         4.94118         464.47092			Total	of Asses	sment Cell (SCERT)	TO DES	TOTAL DESCRIPTION OF THE PARTY	50			35	CHARLES NOW THE
147.1 DIETs 175 9.82349 1719.111 94 4.94118 464.47092		Financial	147		Financial Support for		Els (Academic	Posts)				
The state of the s		Support for Teacher Educators (TEIs)	LTA Second		DIETS		9.82349	1719.111	94	4.94118	464.47092	Recommended for post created and filled after 2012. Central support for salary of Teacher

															Major Component	
	Grant for TEIs	Annual			Portal)	(National Teacher	DIKSHA								Sub Component	Pa
		152	Total				151	Total Teach				148				Particulars
	152.2		Teacher Portal)			151.2		of Finar			148.2					S.
	DIETS	<b>Annual Grant for TEIs</b>	Total of DIKSHA (National Teacher Portal)	Portal)	Total of DIKSHA (National Teacher	Development of Digital Content	DIKSHA (National Teacher Portal)	Total of Financial Support for Teacher Educators (TEIs)	Academic Posts (Financial Support)	Total of Para	DIETS	Para Academic Posts (Financial Support)	Total of Financial Support for Salary in TEIs (Academic Posts)		Activity Master	
į	7	S				₽	acher Port				171	(Financial:			Phy.	
	20.00000		18			20.00000					5.79218	Support)			Unit Cost	Proposal
1	140		20	3	20	20		2709.57		990.46	990.463		1719.11		Fin.	
	7	1				,					o				Phy.	
	20.00000					20.00000					3.28881				Unit Cost	
	140	140		20	20	20	3	7.404		19.73	19./3200	20000	464.47		Fin.	amar approved outuny
functional DIETs for day- to-day expenses, hiring of	proposed funds for 7		THE REAL PROPERTY.			proposed.					created and filled after 2012. Central support for salary of 4 Para-academic posts restricted to 60% of the total filled up post and provided for 6 Para-academic posts [Laboratory Assistant (1)].	r.		posts and provided for 94 Academic posts in 7 DIETs.	Remarks	Quuay

		Particulars	S.			Proposal			Fin	Final Approved Outlay	Outlav
Major	Sub			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
											Resource persons/Experts for Teacher Training, purchase of library books/periodicals, development and maintenance of website, small office/library equipment's, stationary,
			152.3	SCERT	1	35.00000	35	-	35.00000	33	Recommended as proposed funds for SCERT for day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books/periodicals, development and maintenance of website, small office/library equipment's, stationary, office expenses, etc.
				Total of Annual Grant for TEIs			175			175	
		Total of	Annua	Total of Annual Grant for TEIs			175			175	
	Total for Teacher Education	cher Edu	1000				3260.07			926.20	
Financial Support for Teachers	Financial Support for Teachers (HMs/Teac hers)	154	154.1	Financial Support for Salary Financial Support for Teacher Salary (Elementary)	1	(Elementary) 0.00001	0.00001	1	26610.0000	26610	direction of honer of te amount of red for tes I support i
								//	1		2021-22. The

	Major	Component								Gender &	Equity			
	Sub	component							Total for Fin	Kasturba	Gandhi BalikaVidya laya (KGBVs)			
Particulars				157				Total	ancial	166				
ars					157.8			of Fina	Support		166.1	166.2	166.3	166.4
	Activity Master		Total of Financial Support for Salary	Financial Support for Teachers (Secondary)	Financial Support for Teacher Salary (Secondary)	Total of Financial Support for	(Secondary)	Total of Financial Support for	Total for Financial Support for Teachers	KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)	Food/Lodging per child per month	Stipend per girl per month	Supplementary TLM, Stationery and other educational	1 Warden
	Phy.			Teachers (						urring) (Pre	500	500	500	10
Proposal	Unit Cost			Secondary)	0.00001				A PARTY	evious Year) (	0.24000	0.01200	0.01000	3.00000
	Fin.		0		0.00001	0		0	0.00	Classes VI -V	120	6	s	30
	Phy.				1					1000	500	500	500	10
Fin	Unit Cost				1081.20000					0 18000	0.18000	0.00900	0.01000	3.00000
Final Approved Outlay	Fin		26610		1081.2	1081.2	27204 3	7.169/7	27691.20	90	40	4.5	ζ1	30
	Remarks	recommendation is based on the expenditure of 2019-20.			As per direction of the Ministry of Finance Government of India aggregate amount Rs. 1081.2 lakhs considered for teachers financial support in the current financial year 2021-22.					@Rs 2000/- per girl child	per month for 09 months is recommended for 500 girls in 10 KGBVs (50 girls in each KGBV)	@Rs.900/- per girl child per month for 09 months is recommended for 500 girls in 10 KGBVs (50 girls in each KGBV)	@Rs.1000/- per girl per annum	@Rs.25000/- per month



	Par	Particulars			Proposal			12	ol Annroved	Outlan
Major	Sub				-				rinal Apploved Ouday	Oundy
Component	Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			_							per warden (01 warden in each KGBV)
		166.6	4 - 5 Full Time Teachers	10	00009.6	96	40	2.40000	96	@Rs.20000/- per month per teacher (04 full time
		166.8	3 Part Time Teachers	10	1.80000	18	30	0.60000	18	@Rs.5000/- per month per teacher (03 part time teachers in one KGBV)
		166.9	1 Full Time Accountant	10	1.20000	12	10	1.20000	12	@Rs.10000/- per month per accountant (one accountant in each
	W.	166.1 0	2 Support Staff – (Accountant/ Assistant, Peon, Chowkidar)	20	1.20000	24	10	1.20000	12	@Rs.10000/- per month per staff (01 staff in one KGBV)
		166.1	1 Head Cook	10	0.72000	7.2	10	0.72000	7.2	@Rs.6000/- per month per head cook in each KGRV
		166.1	2 Assistant Cook	10	0.54000	5.4	10	0.54000	5.4	@Rs.4500/- per month per cook (01 assistant cook in each KGBV)
		166.1 3	Specific skill training per girl	10	0.01000	0.1	200	0.00200	1	@Rs.200/- per girl per
		166.1	Electricity / Water Charges	10	0.72000	7.2	10	0.72000	7.2	@Rs.72000/- per KGBV per annum
		<b>166</b> .1 5	Medical care / Contingencies	10	0.15000	1.5	200	0.00300	1.5	@Rs.300/- per girl per
		166.1 6	Maintenance	10	0.01000	0.1	10	0.01000	0.1	@Rs.1000/- per KGBV is recommended as
		166.1 7	Miscellaneous	10	0.01000	0.1	10	0.01000	0.1	@Rs.10000/- per KGBV
		166.2 2	Physical / Self Defence	10	0.10000	1	10	0.05000	0.5	@Rs.5000/- per KGBV per annum
			Total of KGBV - Type - I			333.6			290.5	

R

										Major Component	
										Sub Component	P
								176			Particulars
	176.7	176.6	176.5	176.3	176.2		176.1				ITS
	1 Chowkidar	3 Part time teachers	1 Warden	Supplementary TLM, Stationery and other educational material	Stipend per girl per month		Food/Lodging per child per month	KGBV - Type - IV (Recurring) (New) (Classes IX -XI	(Recurring) (Previous Year) (Classes VI -VIII)	Activity Master	
	8	24	00	400	400		400	urring) (Ne		Phy.	
	0.60000	0.60000	1.32000	0.00400	0.00500		0.16500	w) (Classes IX		Unit Cost	Proposal
	4.8	14.4	10.56	1.6	2		66			Fin.	
	ω	9	ω	150	150		150			Phy.	
	0.30000	0.30000	0.66000	0.00400	0.00600		0.12000	0.12000		Unit Cost	TIM:
	0.9	2.7	1.98	0.6	0.9		ā	10		Fin.	rinai Approved Outlay
months (one chowkidar in each	@Rs.5000/- per month per chowkidar for 6	per for 6 i ach KG	per warden for 6 months (one warden in each (GBV)	@Rs.400/- per girl child	@RS.100/- per girl for 6 months for 150 girls in 03 KGBVs, to be functional this year (50 girls in each KGBV)	@Rs.2000/- per girl per month for 06 months for 150 girls in 03 KGBVs, to be functional this year (50 girls in each KGBV)	recurring proposal for 08 existing KGBVs under recurring (new) head. Hence, recurring is recommended for existing 03 KGBVs under recurring head.	Chate has arronally antored		Remarks	Outlay

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Phy.   Unit Cost   Fin.   Phy.   Unit Cost   Fin.			<b>Particulars</b>	lars			Proposal			Ein	Final Approved Outlay	Outlav
176.8   1 Head Cook	Major				Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
176.8   1   Head Cook   8   0.72000   5.76   3   0.36000   1.08     176.1   2   2   Assistant Cook   16   0.60000   2   150   0.00200   0.3     176.1   Specific skill   400   0.00500   2   150   0.00200   0.3     176.1   Maintenance   400   0.00750   3   150   0.000750   1.125     176.1   Maintenance   400   0.00400   16   3   0.20000   1.5     176.1   Maintenance   400   0.00400   16   3   0.20000   0.6     176.1   Maintenance   400   0.00400   1.23.3   0.20000   0.6     177.2   McBB- Type - IV (NR)   Previous Year) (Classes IXXII)     177.2   Boundary Wall   9   13.70000   123.3   0.2000   123.3     170.2   Classes IXXIII												KGBV)
176.9   2 Assistant Cook   16   0.60000   9.6   6   0.30000   1.8     176.1   Specific skill   400   0.00500   2   150   0.00200   0.3     176.1   Specific skill   400   0.00750   3   150   0.00750   1.125     176.1   Maintenance   400   0.01000   4   3   0.50000   1.5     176.1   Miscellaneous   400   0.01000   4   3   0.50000   1.5     176.1   Miscellaneous   400   0.00400   1.6   3   0.20000   0.6     177.2   Boundary Wall   9   13.70000   123.3   123.3     177.2   Boundary Wall   9   13.7000   123.3   123.3     177.3   Total of KGEV   Type - IV (NR)   (Previous Year)   (Classes IX - XII)   (Previous Year)   (Classes IX - XII)   (Previous Year)   (Classes IX - XII)   (Classes IX - XIII)   (Classes IX - XI				176.8	1 Head Cook	8	0.72000	5.76	33	0.36000	1.08	@Rs.6000/- per month per head cook for 6
176.9   2 Assistant Cook   16   0.60000   9.6   6   0.30000   1.8     176.1   Specific skill   400   0.00500   2   150   0.00200   0.3     176.1   Medical care / 2   2   2   2   2   2   2   2   2   2												months (one head cook in each KGBV)
176.1   Specific skill   400   0.00500   2   150   0.00200   0.3     176.1   Medical care /				176.9	2 Assistant Cook	16	0.60000	9.6	9	0.30000	1.8	@Rs.5000/- per month
176.1 Specific skill												per assistant cook for 6 months
176.1 Specific skill												(02 assistant cooks in each KGBV)
176.1   Medical care /				176.1	Specific skill training per girl	400	0.00500	2	150	0.00200	0.3	@Rs.200/- per girl child
176.1   Maintenance				176.1	Medical care /	400	0.00750	3	150	0.00750	1.125	@Rs.750/- per girl child
176.1   Miscellaneous   400   0.00400   1.6   3   0.20000   0.6				176.1 3	Maintenance	400	0.01000	4	ဇာ	0.50000	1.5	@Rs.50000/- per KGBV
Total of KGBV - Type - IV (Recurring) (New)   (Glasses IX - XII)		ì		176.1 4	Miscellaneous	400	0.00400	1.6	8	0.20000	9.0	@Rs.20000/- per KGBV per annum
177.2   Boundary Wall   9   13.70000   123.3   123.3					Total of KGBV - Type - IV (Recurring) (New)			125.32			31.48	
177.2   Boundary Wall   9   13.70000   123.3   9   13.70000   123.3     Total of Kasturba Gandhi   Classes IX -XII)   Total of Kasturba Gandhi   BalikaVidyalaya (KGBVs)   183.1   Rani LaxmibaiAtmaRakshaPrashikshan (upto Highest Class X or XII)   183.1   Rani LaxmibaiAtmaRaks   103   0.30000   30.9   22   0.05000   1.1     Total of Kasturba Gandhi   582.22   445.28     LaxmibaiAtmaRaks   103   0.30000   30.9   22   0.05000   1.1     Classes IX -XIII   103   0.30000   30.9   22   0.05000   1.1     Classes IX -XIII   103   0.30000   30.9   22   0.05000   1.1     Classes IX -XIII   103   0.30000   30.9   22   0.05000   1.1     Classes IX -XIII   103   0.30000   30.9   22   0.05000   1.1     Classes IX -XIII   103   0.30000   30.9   22   0.05000   1.1     Classes IX -XIII   103   0.30000   30.9   22   0.05000   1.1     Classes IX -XIII   103   0.30000   30.9   22   0.05000   1.1     Classes IX -XIII   103   0.30000   30.9   22   0.05000   1.1     Classes IX -XIII   103   0.30000   30.9   22   0.05000   1.1     Classes IX -XIII   103   0.30000   30.9   22   0.05000   1.1     Classes IX -XIII   103   0.30000   30.9   22   0.05000   1.1     Classes IX -XIII   103   0.30000   30.9   22   0.05000   1.1     Classes IX -XIII   103   0.30000   30.9   22   0.05000   1.1     Classes IX -XIII   103   0.30000   30.9   22   0.05000   1.1     Classes IX -XIII   103   0.30000   30.9   22   0.05000   1.1     Classes IX -XIII   103   0.30000   30.9   22   0.05000   1.1     Classes IX -XIII   103   0.30000   30.9   22   0.05000   1.1     Classes IX -XIII   103   0.30000   30.9   22   0.05000   1.1		ĺ	177		KGBV - Type - IV (NR)	(Previous	Year) (Classes	IX-XII)				
Total of Kasturba Gandhi   Classes IX - XII)   Classes IX - XII)   Classes IX - XII)   Total of Kasturba Gandhi   Balika Vidyalaya (KGBVs)   Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)   Laxmibai Atma Raksha   103   0.30000   30.9   22   0.05000   1.1   11.1      Total of Kasturba Gandhi   582.22   445.28   445.28   183.1   Rani Laxmibai Atma Raksha   103   0.30000   30.9   22   0.05000   1.1   1.1				177.2	Boundary Wall	6	13.70000	123.3	6	13.70000	123.3	Recommended considering the Safety related issues
Total of Kasturba Gandhi   S82.22   445.28     Balika Vidyalaya (KGBVs)   Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)     183.1   Rani   Laxmibai Atma Raksha Prashikshan   103   0.30000   30.9   22   0.05000   1.1     Laxmibai Atma Raksha   Laxmibai Atma Rakshan   103   0.30000   30.9   22   0.05000   1.1     Charles Class X or XII)   Charles Class X or XII)   Charles Class X or XII)   Charles Class X or XIII   Charles Class X or					Total of KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)			123.3			123.3	
183.1 Rani LaxmibaiAtmaRakshaPrashikshan (upto Highest Class X or XII)  LaxmibaiAtmaRaks 103 0.30000 30.9 22 0.05000 1.1  LaxmibaiAtmaRaks haPrashikshan			Tota Balik	l of Kastı caVidyala	urba Gandhi aya (KGBVs)			582.22			445.28	
183.1 Rani LaxmibaiAtmaRaks 103 0.30000 30.9 22 0.05000 1.1 half markitshan ha		Rani			Rani LaxmibaiAtmaR	akshaPrash	ikshan (upto F	<b>Highest Class</b>	X or XII)			
LaxmibaiAtmaRaks haPrashikshan		LaxmibaiAt		183.1	Rani	103	0.30000	30.9	22	0.05000	1.1	ning
Juc		maRakshaP rashikshan			LaxmibaiAtmaRaks haPrashikshan (Unto Class X or XII)		8					be considered for 22 government secondary

						Major Component	
Projects for Equity	Special					Sub Component	P
	185	Total Laxii		184			Particulars
185.1		Total of Rani LaxmibaiAtu n		184.1			ars san
Sanitary pad Vending &	Special Projects for Equity - (NR) (Secondary)	Total of Rani LaxmibaiAtmaRakshaPrashiksha n	Total of Rani LaxmibaiAtmaRak shaPrashikshan (up to Highest Class VIII)	Total of Rani LaxmibaiAtmaRak shaPrashikshan (upto Highest Class X or XII) Rani LaxmibaiAtmaRakshaPrashikshan (up to Highest Class VIII) Rani LaxmibaiAtmaRaks haPrashikshan (Upto Class VIII)  (Upto Class VIII)		Activity Master	
81	Equity - (NR			takshaPrasi 2226		Phy.	
1.12000	) (Secondary)			0.30000		Unit Cost	Proposal
90.72	200	698.7	667.8	30.9 Highest Cla 667.8		Fin.	
49				2307		Phy.	
0.32000	00000			0.05000		Unit Cost	Fina
13.00	15 60	116.45	115.35	115.35		Fin.	Final Approved Outlay
incinerator machine were	Canitage and conding cum			Self defence training can be considered for 2307 government elementary schools (As per Udise 2019-20) with girl enrolment @0.05 lakhs per school for one month while seeing the prevalent condition of Covid -19 with an estimated outlay of Rs. 115.35 Lakhs.	schools (as per ODISE 2019-20) with girl enrolment @0.05 lakhs per school for one month while seeing the prevalent condition of Covid -19 with an estimated outlay of Rs 1 10Lakhs	arks	Outlay

		Particulars	rs			Proposal			Fin	Final Approved Outlay	Outlay
Major Component	Sub			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
				incinerator							approved for 49 govt. secondary and higher secondary and higher secondary schools with minimum 35 girls enrolment @ Rs. 0.32 lakhs per vending machine cum incinerator. State may use the miscellaneous Cost under KGBVS girls for providing sanitary pads to the given machine has to bear by the state. State is advised to converge with ministry of rural development and Panchayti raj, Department of Pharmaceuticals under Ministry of Chemicals and Fertilizers for installation of vending machines in the schools. State may also explore local Ngos and CSR funds for the same.
				Total of Special Projects for Equity (NR) (Secondary)			90.72			15.68	
i		186	7.	Special Projects for Equity - Re	quity - Recu	ecurring (Secondary)	ary)				
			9	Artist Point	1	17.00000	17	11	0.30000	3.3	artistic der for ghalaya d per d
							A				district level activities

		Major Component	
		Sub Component	
	187		Particulars
	187.1		rs .
	Total of Special Projects for Equity - Recurring (Secondary) Special Projects for Equity - (NR) (Elementary) Sanitary pad Vending & incinerator machines	Activity Master	
	quity - (NR)	Phy.	
1	(Elementary) 1.12000	Unit Cost	Proposal
	683.2	Fin.	
	134	Phy.	
	0.32000	Unit Cost	Fina
	42.88	Fin	Final Approved Outlay
	expenditure and due to covid-19 pandemic. State is advise to do online only competition of art work and webinars instead of organising a large gathering.  Sanitary pad vending cum incinerator machine were approved for 134 govt. elementary schools with minimum 50 girls enrolment(as asked by the state) @ Rs. 0.32 lakhs per vending machine cum incinerator. Raw material cost for the given machine has to bear by the state. State is advised to converge with ministry of rural development and Panchayti of Pharmaceuticals under Ministry of Chemicals and Fertilizers for installation of vending machines in the schools. State may also explore local Ngos and CSR funds for the same.	Remarks	Outlay

		Particulars	ars			Proposal			Fin	Final Approved Outlay	Outlay
Major Component	Sub			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
H.											State may use the miscellaneous Cost under residential hostels and KGBVS girls for providing sanitary pads to the girls of the hostels.
			d.	Total of Special Projects for Equity - (NR) (Elementary)			683.2			42.88	
		190		Project- Girls Empowerment	-	Secondary)					
			190.1	Adolescent Programme for Girls Students		0.00300	0.891	103	0.02000	2.06	Project can be considered for 103 govt schools (as per Udise 2019-20) with secondary and higher secondary classes @Rs. 0.02 lakhs for internet and other online facilities. Seeing the condition of Covid-19 pandemic State is advise to run the campaign online/through air only.
Ž,				Total of Project- Girls Empowerment (Secondary)			68'0			2.06	
		Total o	of Speci	Total of Special Projects for Equity			791.81			63.92	
F	Total for Gender & Equity	der & 1	Equity				2072.73	67		625.66	
Inclusive	Provision	194		Student Oriented Components	1 ponents (P	(Pre-Primary) (Block Level) (Recurring)	Block Level)	(Recurrin	6		
Education for w	for Children with Special Needs		194.1	Early Identification and Detection Camps	285	0.00200	0.57	285	0.00200	0.57	Recommended as proposed.
H	(CWSN)			Total of Student Oriented Components (Pre-			0.57			0.57	

			Major Component	
			Component	
		196		Particulars
196.4	196.2	196.1		irs
Providing Aids &	Transport	Student Oriented Components (Pre-Primary) Escort Allowance 256 0.02500	Activity Master	
276	353	256	Phy.	
0.02000	0.02500	0.02500	Unit Cost	Proposal
5.52	8.825	Student Spec 6.4	Fin.	
276	210	6.4 166 0.0	Phy.	
0.02000	0.01500	0.01500	Unit Cost	
5.52	3.15	2.49	Fin.	Final Approved Outlay
Recommended for 276	for n at propallow. en healocom lang sy cur tims sis at a a b/- m in vie due to due to the street of	Recommended for 768 escorts for eligible children at Rs. 1500/CwSN. As per proposal, escort allowance is for children with autism, blindness, cerebral palsy, chronic neurological conditions, intellectual disability, multiple disabilities & multiple sclerosis only. This allowance is a unit cost of Rs. 250/- month for 6 months (in view of schools closure due to the	Remarks	

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	P	Particulars			Proposal			Pin	Final Annroved Outlay	Outlan
Major	Sub			1					The state of the s	
Component	Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			Appliances							CwSN with a unit cost of Rs 2000/- (an average unit cost) per CwSN. This activity is to be undertaken after conducting identification & assessment camps. State may seek further support through line Departments/organizatio ns.  State to ensure COVID-19 protocols during distribution. In case schools are closed, State may make appropriate arrangements to provide the aids & appliances to all eligible CwSN.
			Total of Student Oriented Components (Pre- Primary) (Student Specific) (Recurring)			20.74			11.16	
		197	Stipend for Girls (Pre-Primary) (Recurring)	Primary) (	Recurring)					
		197.1	Stipend for Girls	276	0.02000	5.52	194	0.02000	3.88	Recommended for 194 girls with special needs (as per UDISE+), with a unit cost of Rs. 200/- month for 10 months. This stipend is to be disbursed through DBT.
			Total of Stipend for Girls (Pre- Primary) (Recurring)			5.52			3.88	

150 Page

	Major	Component							
P		component							
Particulars		198							
rs su			198.1	198.2		198.4		198.5	
	Activity Master	Student Oriented Components (Upto Highest Class -	Purchase/Developm ent of instructional & Training materials	Sports & Exposure Visit		Orientation of Principals, Educational	etc.	In-service Training of Special Educators	
	Phy.	nponents (	46	46		1100		712	
Proposal	Unit Cost	Upto Highest C	0.50000	0.10000		0.00300		0.03000	5
	Fin.		23	4.0		3.3	,	21.36	
	Phy.	District Leve	46	1		11		11	
Fille	Unit Cost	VIII) (District Level) (Recurring)	0.50000	0.2000		0.20000		0.20000	
rinai Approveu Ouuay	Fin.		23	r.		2.2		2.2	
Outlay	Remarks		proposed for BRCs.	events at a unit cost of Rs. 20,000/- district (elementary to senior secondary). In view of the COVID-19 pandemic, especially for CwSN, State may organize	CwSN, State may organize cultural/sports/co-curricular events online or through other forms of media such as community radio, podcasts, SWAYAM Prabha channel etc. Additional funds for the same may be sought from DIKSHA budget.	Recommended at Rs. 20,000/- per district for online program (elementary to senior	State may conduct online program in view of COVID-19 pandemic.	Recommended for capacity building program for Special Educators (elementary to	State to conduct online program to maintain

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	Pa	Particulars			Proposal			Fin	Final Approved Outlay	Outlav
Major	Sub		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
										COVID-19 related protocols.
			Total of Student Oriented Components (Upto Highest Class VIII) (District Level) (Recurring)			52.26			29.6	
		199		mponents (1	(Upto Highest Class - VIII) (Block Level) (Recurring)	lass - VIII) (B	lock Level	(Recurring)		
		199.1		94	0.20000	9.2	940	0.10000	4.6	
		199.3	for OoSCwSN	312	0.02000	6.24	46	0.07000	3.22	State was unable to undertake any activities approved in 2020-21 due to lockdown. Recommended block wise at a unit cost of Rs. 7000/- per block for identifying out of school CwSN.
		199.5	Building programme	46	0.10000	4.6	46	0.10000	4.6	Recommended at Rs. 10000/- per BRC. State may conduct online program to maintain

							Component	Major	
						3	Component	Sub	P <sub>2</sub>
				200					<b>Particulars</b>
	200.2	200.1							ars
Allowance	Transport	Escort Allowance	(Necuiting)	Student Oriented Components (Upto Highest Class - VIII) (Student Specific)	Total of Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)			Activity Master	
	2037	1047	1041	5424				Phy.	
	0.02500	0.02500	0.03500	(No of Students)				Unit Cost	Proposal
	50.925	26.1./5	36 175		20.04	2004		Pin.	
	1917	ò	768	5254				Phy.	
	0.01500	O.C. TO.	0.01500	(No of Students)				Unit Cost	Fills
	28.755	76.11	11 52		A 6. 7 6	17 47		Fin	Fillal Approved Ouday
As per proposal, transportation allowance is for children with dwarfism, hearing	Recommended for 1917	escorts for eligible children at Rs. 1500/CwSN.  As per proposal, escort allowance is for children with autism, blindness, cerebral palsy, chronic neurological conditions, intellectual disability, multiple disabilities & multiple sclerosis only. This allowance is a unit cost of Rs. 250/- month for 6 months (in view of schools closure due to the pandemic).	Recommended			protocois.	COVID-19	Remarks	Outray
proposal, allowance iren with hearing	for 1917	for eligible at Rs. N. SN. is for children is for children ism, blindness, palsy, chronic al conditions, il disability, disabilities & sclerosis only. vance is a unit s. 250/- month osure due to the b.	for 768				related	ks	

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		Particulars			Proposal			Fin	Final Approved Outlay	Outlay
Major	Sub		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
										impairment, locomotor disability, low vision, muscular dystrophy, speech & language disability, leprosy cured & acid attack victims only. This allowance is at a unit cost of Rs. 250/- month for 6 months (in view of schools closure due to the pandemic).
		200.3	Home Based Education	1569	0.02000	31.38	1569	0.02000	31.38	Recommended as
		200.5	Providing Aids & Appliances	502	0.02500	12.55	205	0.02500	12.55	Recommended for 502 CwSN with a unit cost of Rs 2500/- (an average unit cost) per CwSN. This activity is to be undertaken after conducting identification & assessment camps. State may seek further support through line Departments/organizatio ns.  State to ensure COVID-19 protocols during distribution. In case schools are closed, State may make appropriate arrangements to provide the aids & appliances to all eligible CwSN.
		133	Total of Student Oriented Components (Upto Highest Class -			121.03			84.2	

											Major Component	
											Sub	P.
			203		202	202			201			Particulars
		203.1			202.1			201.1		_		rs
mental crass and	Total of Student Oriented Components (Upto	Identification and Assessment (Medical Assessment Camps)	Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)	Total of Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)	Purchase/Developm ent of instructional & Training materials	Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)	Total of Stipend for Girls (Upto Highest Class - VIII) (Recurring)	Stipend for Girls	Stipend for Girls (Upto Highest Class - VIII) (Recurring)	VIII) (Student Specific) (Recurring)	Activity Master	
		100	mponents (		46	nponents (		1343	to Highest C		Phy.	
		0.00300	Upto Highest (		0.05000	Upto Highest C		0.02000	lass - VIII) (Re		Unit Cost	Proposal
7	0.3	0.3	Class - XII) (E	2.3	2.3	lass - XII) (D	26.86	26.86	ecurring)		Fin.	
		100	Slock Level)		46	istrict Leve		1343			Phy.	
		0.00300	(Recurring)		0.05000	I) (Recurring)		0.02000			Unit Cost	
	0.3	0.3		i i			26.86	26.86			Fin.	a man approved on any
		Recommended for 100 CwSN with a unit cost of Rs. 300/ To be merged with assessment camp at Elementary, State to have one assessment camp for CWSN from class I to XII.			Recommended as proposed.			girls with special needs (as proposed), with a unit cost of Rs. 200/- month for 10 months. This stipend is to be disbursed through DBT.	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		Remarks	

N

	P	<b>Particulars</b>	ars			Proposal			Fin	Final Approved Outlay	Outlav
Major Component	Sub			Activity Master	Phy.	Unit Cost	Fin	Phy.	Unit Cost	Fin.	Remarks
				(Block Level) (Recurring)							
		204		Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	2030	(No of Students)		1926	(No of Students)		
			204.1	Escort Allowance	98	0.02000	1.72	22	0.01200	0.264	Recommended for 22 escorts for eligible children at Rs. 1200/CwSN.  As per proposal, escort allowance is for children with autism, blindness, cerebral palsy, chronic neurological conditions, intellectual disability, multiple disabilities & multiple sclerosis only. This allowance is a unit cost of Rs. 200/- month for 6 months (in view of schools closure due to the pandemic).
			204.2	Transport	388	0.02000	7.76	151	0.01200	1.812	Recommended for 151 eligible children at Rs. 1200/CwSN.  As per proposal, transportation allowance is for children with dwarfism, hearing impairment, locomotor disability, low vision, muscular dystrophy, speech & language disability, leprosy cured & acid attack victims only.

						Major	
						Sub	Par
N	205		20	2			Particulars
205.1			204.5	204.4			
Stipend for Girls	Stipend for Girls (Upto Highest Class - XII) (Recurring)	Total of Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	Providing Aids & Appliances	Braille Stationary Material (Inc. Embossed Charts, globes etc)		Activity Master	
235	to Highest		29	474		Phy.	
0.02000	Class - XII) (Re		0.02500	0.00400		Unit Cost	Proposal
4.7	curring)	12.1	0.725	1.896		Fin.	
107			29	474		Phy.	
0.02000			0.02500	0.00400		Unit Cost	Fin
2.14		4.7	0.725	1.896		Fin.	Final Approved Outlay
girls with special needs			Recommended for 29 CwSN with a unit cost of Rs 2500/- (an average unit cost) per CwSN. This activity is to be undertaken after conducting identification & assessment camps. State may seek further support through line Departments/organizatio ns.  State to ensure COVID-19 protocols during distribution. In case schools are closed, State may make appropriate arrangements to provide the aids & appliances to all eligible CwSN.		cost of Rs. 200/- month for 6 months (in view of schools closure due to the pandemic).	Remarks	Outlay

	Pz	Particulars	S			Proposal			Fina	Final Annroved Outlay	Ontlay
Major Component	Sub			Activity Master	Phy.	Unit Cost	Ein.	Phy.	Unit Cost	Fin.	Remarks
					t i						(as per UDISE+), with a unit cost of Rs. 200/-month for 10 months. This stipend is to be disbursed through DBT.
				Total of Stipend for Girls (Upto Highest Class - XII) (Recurring)			4.7			2.14	
		509		Resource Support towards Salary (Upto Highest Class XII) (Recurring)	ards Salary	(Upto Highes	t Class XII) (	Recurring			
		2	209.1	Financial Support	15	4.20000	63	15	3.00000	45	Recommended as per
				Fducators)							norms at a unit cost of Rs
				ranginish							25000/- month for 12
											on of verifi
											supporting documents by
		2	20602	Financial Support	S	4.20000	21	ro	1.50000	7.5	In the year 2016-17, PAB
				(New Spl. Educators							approved financial
											ы
					7						educators.15 educators
											have been appointed,
											$\underline{\omega}$
											under process.
								I			Recruitment process may
											take 6 months or more.
											Therefore, financial
											support is recommended
											for 6 months till State
											undertakes due
											recruitment process.
											Subsequently, after
											13
											propose for further
											support and the funds
							3				may be released upon
											submission of verified
							1				supporting documents by

		Component				T	Vocational I							
Pa	Sub	Component				<b>Total for Inclusive Education</b>	Introductio	n of Vocational Education at Secondary and higher Secondary						
Particulars				Total	with S	usive E	210			211				
S				of Provi	pecial	ducatio		210.1			211.1	211.2	211.3	
	Activity Master		Total of Resource Support towards Salary (Upto Highest Class XII)	Total of Provision for Children	with Special Needs (CWSN)		Introduction of VE in schools	Tools, Equipment & Furniture (New)	Total of Introduction of VE in schools - NR	Recurring Support VE - New	Financial Support for Vocational Teacher/ Trainer (New)	Financial Support for Resource Persons (New)	Raw material Grant for new school per course (New)	
	Phy.							112		E - New	167	167	167	
Proposal	Unit Cost						NR	3.50000			3.00000	1.25000	2.25000	20000
	Fin.		84	350.43	2000	350.43		392	392		501	208.75	375.75	2004
	Phy.							38			76	38	38	38
Finz	Unit Cost							5.00000			0.60000	0.63000	0.28000	0.15000
Final Approved Outlay	Ph		52.5	230.63	220.63	230.03		190	190		45.6	23.94	10.64	5.7
Outlay	Remarks	the State.						May be considered for procurement of VE tools and equipment in - 38 schools (10 Government Higher secondary schools and 28 Government High schools).  - the state has a spill over of Rs. 1.05 Cr and has procured tools only in 15 schools out of 54 schools			ainer	As per norms for 38 school for guest lectures	for raw material has been less, therefore recommending a limited amount	With the on going

Br

	Pai	Particulars				Proposal			Fin	Final Approved Outlay	Outlay
Major Component	Sub			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			HE S	Hands on Skill Training to Students (New)							pandemic there seems to be limited possibility for hands on skill training. The same is reflected in the last year expenditure details as well. Therefore recommending only for limited amount per school.
		21	211.6 OI	Office Expenses / Contingencies for New School (New)	167	2.00000	334	38	0.50000	19	As per norms for 38 schools
		21	211.7 In Te	Induction training of Teachers VE - Teachers (10 Days)	167	0.05000	8.35	92	0.01000	0.76	For training of 76 new trainers . May be conducted online
			S	Total of Recurring Support VE - New			1628.25			105.64	
		213	R	Recurring Support VE - Existing	- Existing						
		21	213.1 Fi fo Te (E	Financial Support for Vocational Teacher/Trainer (Existing)	81	3.00000	243	81	2.64000	213.84	Recommended support for 81 in position trainers @Rs.22000/month.
		21	213.2 Fi	Financial Support for Resource Persons (Existing)	81	1.79000	144.99	54	1.33100	71.874	As per norms for 54 school for conduct of guest lectures
		21	213.3 Ra for	Raw material grant for new school per course (Existing)	81	3.23000	261.63	54	0.60000	32.4	Last year's expenditure for raw material has been less, therfore recommending a limited amount.
		21	213.4 Co	Cost of providing Hands Training Students (Existing)	81	1.75000	141.75	54	0.31900	17.226	With the ongoing pandemic there seems to be limited possibility for hands on skill training. The same is reflected in the last year expenditure details as well. Therefore recommending only for

Total					nt	Manageme	Program				of the Scheme	Monitoring														Major Component	
	<b>Total for Program Management</b>				•	Managemen	Program	Total for Monitoring of the Scheme		3	Information System (MIS)	Monitoring	Total for Vocational Education													Sub	P
	gram l						217	nitorin	Total Syste			215	ationa	Secon	Vocat	Total											Particulars
	Manage	1				217.1		g of the	Total of Mon System (MIS)		215.2		Educat	idary ai	donal E	of Intro				213.8		213.6		213.5			SIL
	ment	Management (MMER - E.E / S.E. / T.E.)	Total of Program	/T.E.)	Management (MMMER - E.E / S.E.	Program	Program Management (MMER - E.E / S.E.	Scheme	Total of Monitoring Information System (MIS)	Total	Management Information System (Udise +)	Monitoring of the Scheme	ion	Secondary and higher Secondary	Vocational Education at	Total of Introduction of	Existing	Support VE -	Total of Recurring	In-service Training of VE - Teachers (5 - Days) - (Existing)	School (Existing)	Office Expenses / Contingencies for	(Existing)	Assessment and		Activity Master	
						,	nt (MMER -				1172871	heme								81		81		1100		Phy.	
						3638.57100	E.E / S.E. / T.E.				0.00002									0.02500		2.00000		0.00600		Unit Cost	Proposal
39759.71	3638.57		3638.57			3638.571		23.46	23.46	23.46	23.45/		2982.25	2000		2982.24			962	2.025		162		6.6		Fin.	
						1		The state of the s		THE REAL PROPERTY.	946/03	2000000								81		54	1	1100		Phy.	
						2484.73000					0.00002	00000								0.0250.0		T.005000	0000	0.00600		Unit Cost	Fina
51/11./4	2484.73		2484.73			2484./3		18.93	10.93	18.93	10.93-100	1000000	077.14	607 17		697.12			401.48	220.2	2	37.31	73 74	6.6		Fin	Final Approved Outlay
					commendations.	of the total	100				@Rs.2.00 per child for UDISE+.	Bacommandad								in-position trainers @Rs.500 per day.		schools	-	As proposed for 1100	school.	Remarks	utlay

Source: PRABANDH

161 Page

2

## a) Overall Final Fresh Proposal and Recommendation 2021-22

(Rs. in lakh)

Scheme Name	Non-Recurring	Recurring	Total
Elementary Education	3343.67	42653.01	45996.68
Secondary Education	1996.55	2792.31	4788.86
Teacher Education	0	926.2	926.2
Total	5340.22	46371.52	51711.74

Source: PRABANDH

## b) Details of Major Components wise Proposal and Recommendation of Teacher Education Institutions 2021-22

(Rs. in lakh)

Major Component	Proposal	Recommendations
Access & Retention	13225.25	5316.58
RTE Entitlements	5233.50	4659.35
Quality Interventions	17252.85	8540.64
Teacher Education	3602.51	926.2
Financial Support for Teachers	27691.20	27691.2
Gender & Equity	2080.24	625.66
Inclusive Education	628.89	230.63
Vocational Education	3001.30	697.12
Sports & Physical Education	520.70	520.7
Monitoring of the Scheme	46.91	18.93
Program Management	3638.57	2484.73
Total	76922.21	51711.74

Source: PRABANDH

The